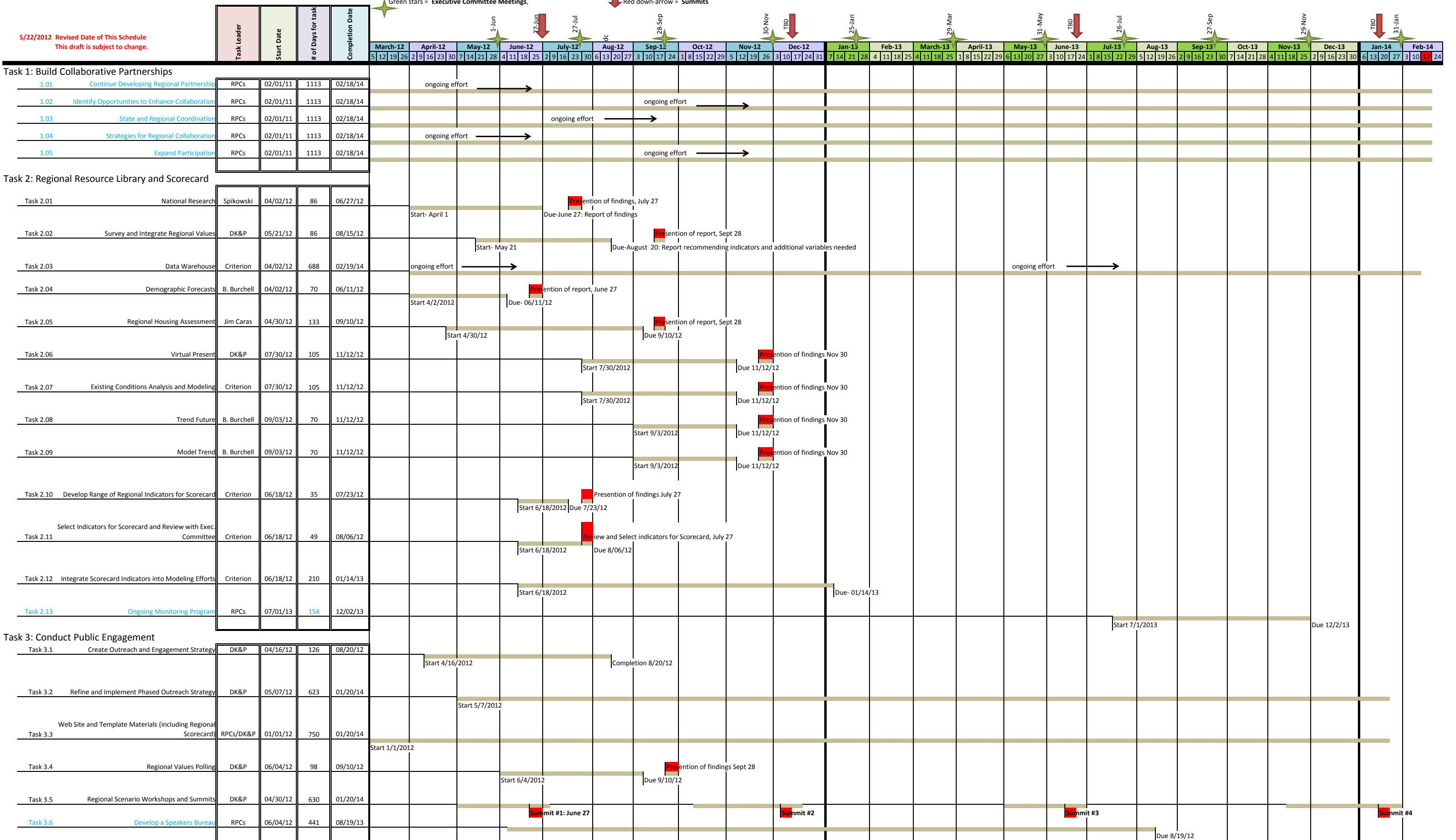


5/22/2012 Revised Date of This Schedule
This draft is subject to change.

Green stars = Executive Committee Meetings, Red down-arrow = Summits



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Green stars = Executive Committee Meetings, Red down-arrow = Summits

Task Leader	Start Date	# of Days for task	Completion Date	Timeline																									
				March-12	April-12	May-12	June-12	July-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	March-13	April-13	May-13	June-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14		
Task 4: Enhance Regional Leadership and Technical Capacity																													
Task 4.1	Develop Capacity-Building Strategy	RPCs	06/04/12	98	09/10/12	Start 6/4/2012 Due 9/10/12 Presentation of findings Sept 28																							
Task 4.2	Asset Mapping	Jean Scott	06/04/12	119	10/01/12	Start 6/4/12 Due 10/01/12 Presentation of findings Nov 30																							
Task 4.3	Develop Regional Leadership Program	DK&P	06/04/12	63	08/06/12	Start 6/4/12 Due 8/06/12																							
Task 4.4	Best Practices	RPCs	05/07/12	476	08/26/13	Start 5/07/12 Due 8/26/12																							
Task 5: Develop Regional Vision																													
Task 5.1	Develop Workshop Framework and Content	DK&P	09/10/12	126	01/14/13	Start 9/10/12 Completed 1/14/13																							
Task 5.2	Workshop Training with Partners	DK&P	01/14/13	14	01/28/13	Start 1/14/13 Completed 1/28/13																							
Task 5.3	Regional Workshops	DK&P	01/28/13	105	05/13/13	Start 1/28/13 Due 5/13/13																							
Task 5.4	Compile and Analyze Workshop Results	DK&P	04/29/13	32	05/31/13	Start 4/29/13 Due 5/31/13 Presentation of findings May 31																							
Task 5.5	Create Alternative Future Scenarios	Criterion	04/08/13	35	05/13/13	Start 4/8/13 Due 5/13/13																							
Task 5.6	Evaluate Model Scenarios, Present Findings	Criterion	05/13/13	35	06/17/13	Start 5/13/13 Presentation of findings at Summit #3																							
Task 5.7	Outreach Program and Regional Dialogue	RPCs	06/24/13	32	07/26/13	Start 6/24/13 Discussion at July 26 Exec. Brd Mtg																							
Task 5.8	Choose and Model Preferred Scenario	Criterion	06/24/13	49	08/12/13	Start 7/1/13 Due 8/12/13																							
Task 5.9	Develop Vision and Economic Blueprint Framework	DK&P/DPZ	03/11/13	126	07/15/13	Start 3/11/13 Due 7/15/13 Discussion at July 26 Exec. Brd Mtg																							
Task 5.10	Create Vision and Economic Blueprint Plan	DK&P/DPZ	08/12/13	105	11/25/13	Start 8/12/13 Due 11/25/13 Presentation of findings at Summit #4																							
Task 5.11	Develop 5-year Implementation Plan	To Be Determined	08/12/13	49	09/30/13	Start 8/12/13 Due 9/30/13 Presentation of findings at Summit #4																							
Task 5.12	Identify Paths to Implementation (funding)	To Be Determined	10/14/13	84	01/06/14	Start 10/14/13 Due 1/6/14 Presentation of findings at Summit #4																							
Task 5.13	Fiscal Analysis	RPCs	10/14/13	84	01/06/14	Start 10/14/13 Due 1/6/14																							
Task 6: Develop Regional Blueprint & Implementation																													
Task 6.1	Vision Adoption	RPCs	01/20/14	11	01/31/14	Start 1/20/14 Due 1/31/14																							
Task 6.2	Integrate Regional Economic Blueprint into Strategic Planning	RPCs	12/02/13	42	01/13/14	Start 12/02/13 Due 1/13/14																							
Task 6.3	Identify, Scope and Implement Demonstration Projects	DPZ	07/01/13	540	12/23/14	Start 7/1/13 Due 12/23/13																							
Task 6.4	Create a Regional Tool Box	DK&P	08/12/13	126	12/16/13	Start 8/12/13 Due 12/16/13																							
Task 6.5	Refine and Update Regional Blueprint	RPCs	12/09/13	70	02/17/14	Start 12/9/13 Due 2/17/14																							

* TASKS IN BLUE ARE TO BE PERFORMED BY RPCs 100%