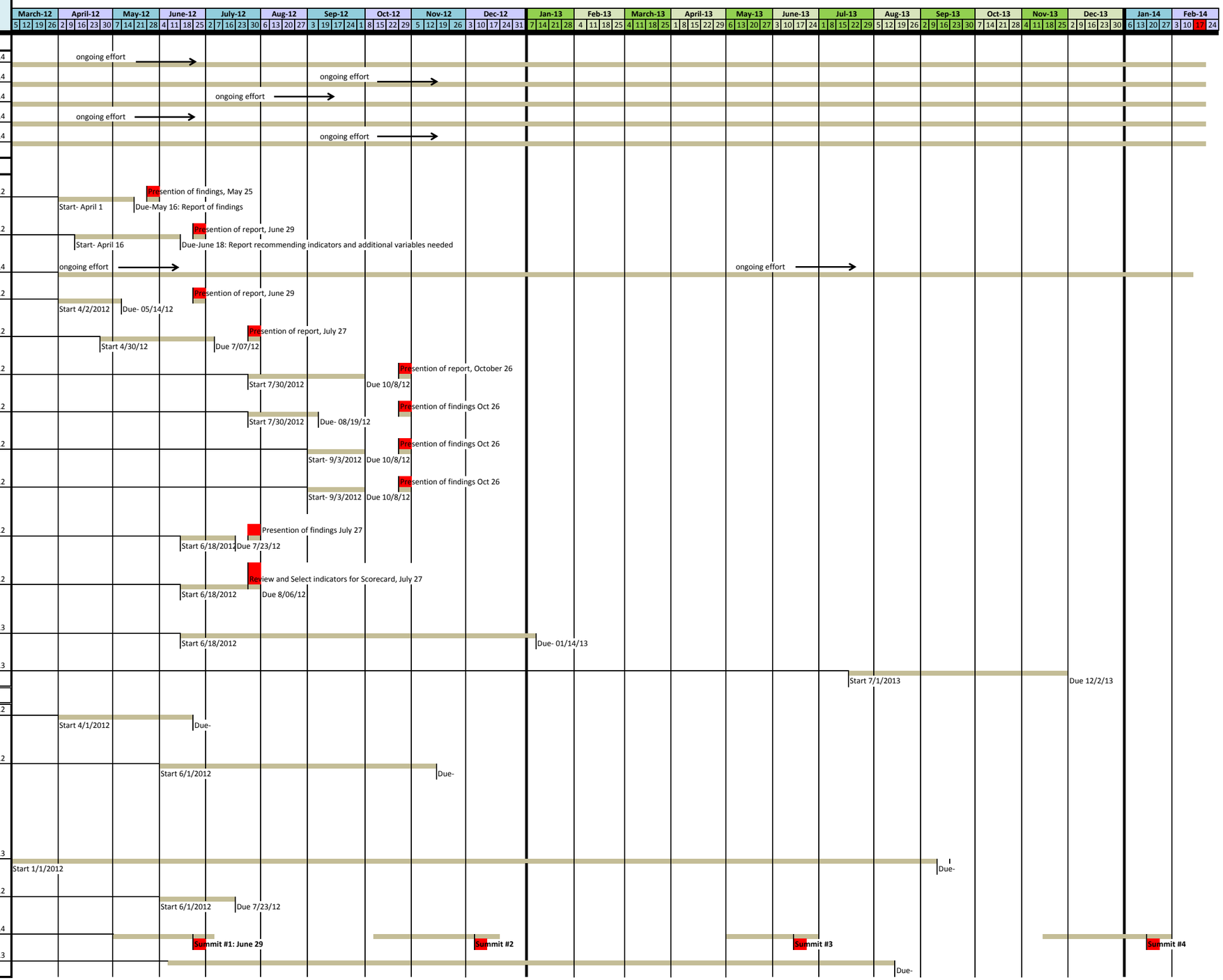
Project Schedule : **Southeast Florida Partnership's Regional Vision and Blueprint for Economic Prosperity**

3/26/2012 Revised Date of This Schedule
This draft is not complete!

		Task Leader	Start Date	# of Days for task	Completion Date
Task 1: Build Collaborative Partnerships					
1.01	Continue Developing Regional Partnership	RPCs	02/01/11	1113	02/18/14
1.02	Identify Opportunities to Enhance Collaboration	RPCs	02/01/11	1113	02/18/14
1.03	State and Regional Coordination	RPCs	02/01/11	1113	02/18/14
1.04	Strategies for Regional Collaboration	RPCs	02/01/11	1113	02/18/14
1.05	Expand Participation	RPCs	02/01/11	1113	02/18/14
Task 2: Regional Resource Library and Scorecard					
Task 2.01	National Research	Spikowski	04/02/12	45	05/17/12
Task 2.02	Survey and Integrate Regional Values	DK&P	04/16/12	63	06/18/12
Task 2.03	Data Warehouse	Criterion	04/02/12	688	02/19/14
Task 2.04	Demographic Forecasts	B. Burchell	04/02/12	42	05/14/12
Task 2.05	Regional Housing Assessment	Jim Caras	04/30/12	68	07/07/12
Task 2.06	Virtual Present	DK&P	07/30/12	70	10/08/12
Task 2.07	Existing Conditions Analysis and Modeling	Criterion	07/30/12	20	08/19/12
Task 2.08	Trend Future	B. Burchell	09/03/12	35	10/08/12
Task 2.09	Model Trend	B. Burchell	09/03/12	35	10/08/12
Task 2.10	Develop Range of Regional Indicators for Scorecard	Criterion	06/18/12	35	07/23/12
Task 2.11	Select Indicators for Scorecard and Review with Exec. Committee	Criterion	06/18/12	49	08/06/12
Task 2.12	Integrate Scorecard Indicators into Modeling Efforts	Criterion	06/18/12	210	01/14/13
Task 2.13	Ongoing Monitoring Program	RPCs	07/01/13	154	12/02/13
Task 3: Conduct Public Engagement					
Task 3.1	Create Outreach and Engagement Strategy		04/02/12	84	06/25/12
Task 3.2	Refine and Implement Phased Outreach Strategy		06/04/12	161	11/12/12
3.2.1	Trend Outreach				
3.2.2	Scenarios Outreach				
3.2.3	Vision Outreach				
Task 3.3	Web Site and Template Materials (including Regional Scorecard)		01/01/12	562	07/16/13
Task 3.4	Regional Values Polling		06/04/12	49	07/23/12
Task 3.5	Regional Scenario Workshops and Summits		04/30/12	630	01/20/14
Task 3.6	Develop a Speakers Bureau		06/04/12	434	08/12/13



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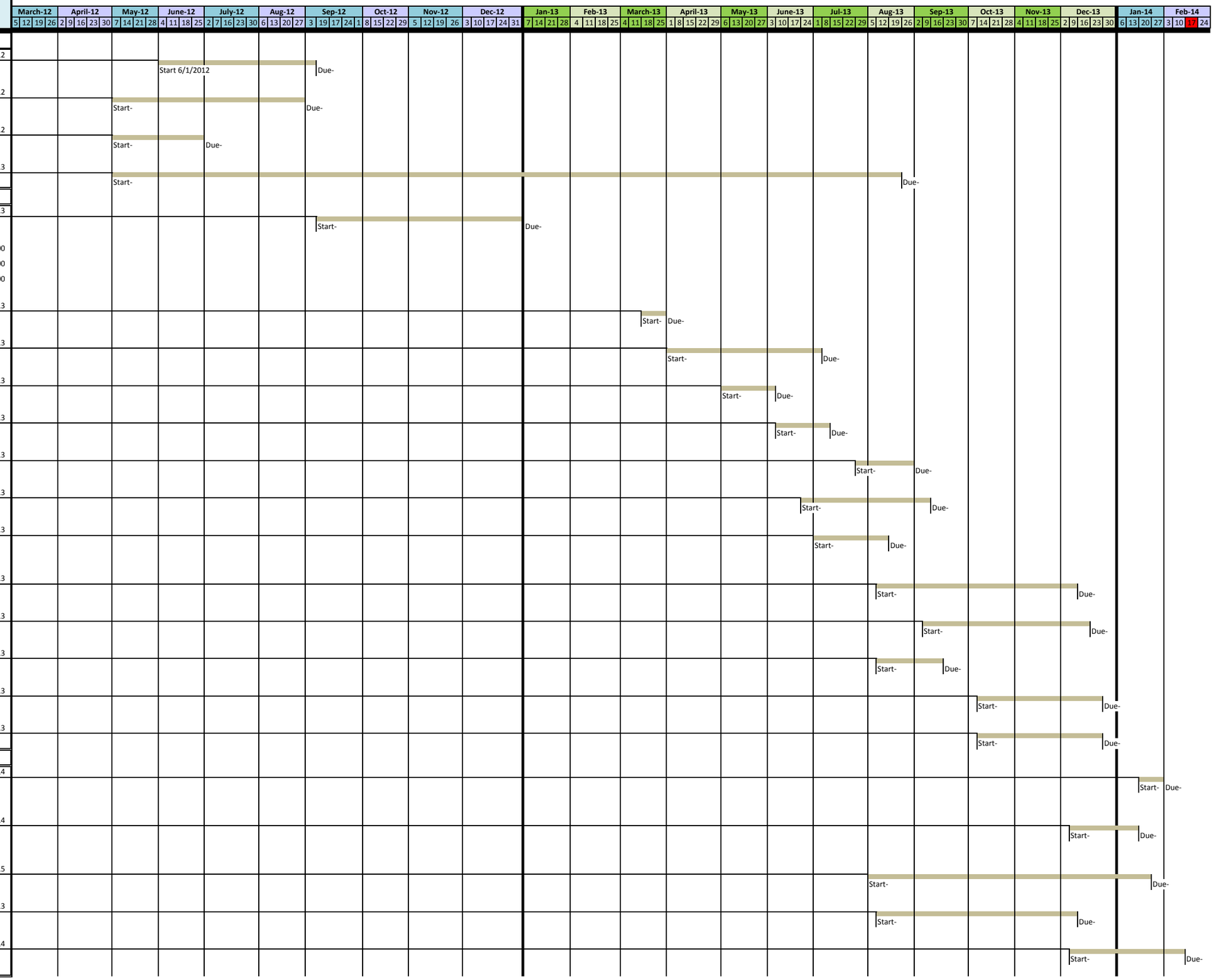
		Task Leader	Start Date	# of Days for task	Completion Date
Task 4: Enhance Regional Leadership and Technical Capacity					
Task 4.1	Develop Capacity-Building Strategy		06/04/12	98	09/10/12
Task 4.2	Asset Mapping		05/07/12	119	09/03/12
Task 4.3	Develop Regional Leadership Program		05/07/12	63	07/09/12
Task 4.4	Best Practices		05/07/12	470	08/20/13
Task 5: Develop Regional Vision					
Task 5.1	Develop Workshop Framework and Content		09/03/12	126	01/07/13
5.1.1	Case Studies - Examples of Good Growth in the Region				01/00/00
5.1.2	Workshop Base & Materials				01/00/00
5.1.3	Test Workshop with Executive Committee				01/00/00
Task 5.2	Workshop Training with Partners		03/11/13	14	03/25/13
Task 5.3	Regional Workshops		03/25/13	105	07/08/13
Task 5.4	Compile and Analyze Workshop Results		04/29/13	35	06/03/13
Task 5.5	Create Alternative Future Scenarios		06/03/13	35	07/08/13
Task 5.6	Evaluate Model Scenarios, Present Findings		06/24/13	35	07/29/13
Task 5.7	Outreach Program and Regional Dialogue		06/17/13	21	07/08/13
Task 5.8	Choose and Model Preferred Scenario		06/24/13	49	08/12/13
Task 5.9	Develop Vision and Economic Blueprint Framework		08/05/13	126	12/09/13
Task 5.10	Create Vision and Economic Blueprint Plan		09/02/13	105	12/16/13
Task 5.11	Develop 5-year Implementation Plan		08/05/13	49	09/23/13
Task 5.12	Identify Paths to Implementation (funding)		10/07/13	84	12/30/13
Task 5.13	Fiscal Analysis		10/07/13	84	12/30/13
Task 6: Develop Regional Blueprint & Implementation					
Task 6.1	Vision Adoption		01/13/14	14	01/27/14
Task 6.2	Integrate Regional Economic Blueprint into Strategic Planning		12/02/13	42	01/13/14
Task 6.3	Identify, Scope and Implement Demonstration Projects		07/29/13	540	01/20/15
Task 6.4	Create a Regional Tool Box		07/29/13	126	12/02/13
Task 6.5	Refine and Update Regional Blueprint		12/09/13	63	02/10/14



* TASKS IN *BLUE* ARE TO BE PERFORMED BY RPCs 100%