

M IAMI- D ADE, B ROWARD, AND P ALM B EACH C OUNTIES, F LORIDA

Agenda

- 1. Overview of SFECC & All Aboard Florida
- 2. South Florida East Coast Corridor Overview
- 3. Project Process
- 4. Build Alternative & Segments
- 5. Stations
- **6.** Next Steps





Overview of SFECC & All Aboard Florida

SFECC - Commuter Passenger Rail Service Commuter Passenger Rail - 30+ Round-trip Trains Per Day **Commuters and Local Travelers** Phased Implementation - Miami to Pompano Beach Jupiter West Palm Beach - Tri-Rail Extension to Jupiter - Miami to Jupiter via FEC Corridor Pompano Beach Ft. Lauderdale 85 miles (Phased Implementation) **Station Spacing Every 3-5 Miles** Miami -Integrated with Tri-Rail No construction funding programmed



Overview of SFECC & All Aboard Florida

Benefits of both projects

- Additional Transportation Options
- Private-Public Synergy
- Complementary Transit Services
- Grows Public Interest in Passenger Rail

Continued considerations

- Station Locations and Configurations
- Infrastructure and Cost Implications
 - Accommodation of Service for Intercity, Commuter and Freight
- Targeted Time Frames for Service
 - All Aboard Florida → End of 2014 (private funding)
 - FECC → No construction or operating funds identified yet
- FDOT Request for Proposal (RFP) for Leasing of Right-of-Way

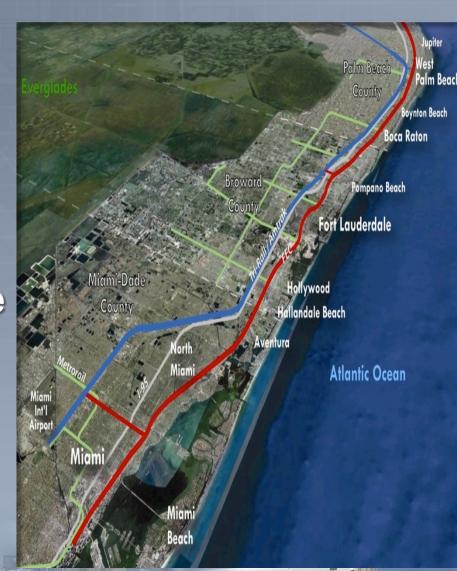
The SFECC: The Region's Core

The region's economic core

- 1 million jobs, 1.5 million people, and multiple downtowns within the corridor
- 3 international airports & 3 seaports
- Extensive rail, truck and marine freight

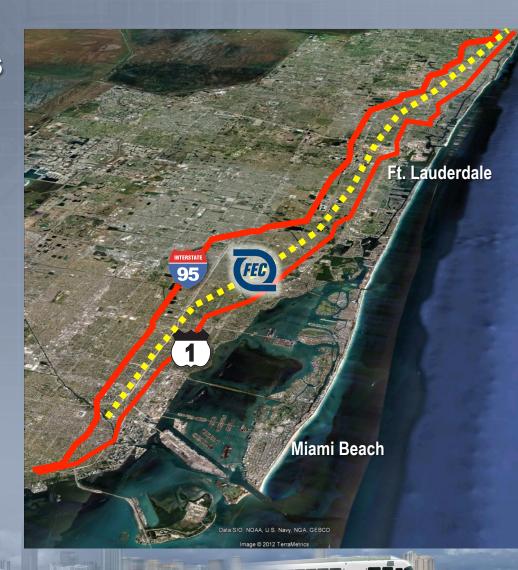
The region's transportation core

- 3 million trips per day → 17% of regional trips
- Strong transit service & ridership today
- Improvement projects already underway

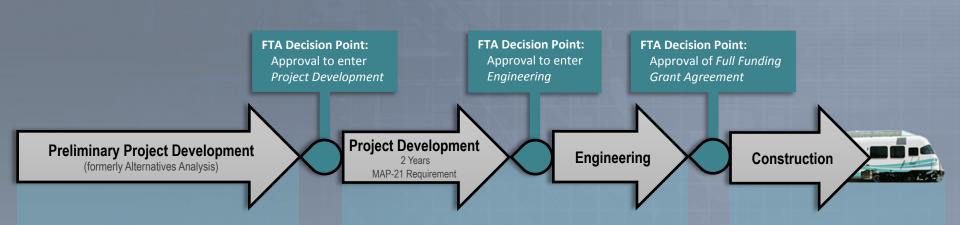


The SFECC: Project Setting

- Existing transportation options already in heavy use
 - 300,000 vehicles per day on I-95
 - Major auto congestion
 - Over 55,000 trips per day on bus and rail transit
- Strong population and employment growth forecast
- Limited opportunities and desire for roadway expansion



Project Process



Develop Build Alternative

- Initial Engineering
- Initial Environmental
- Funding Framework

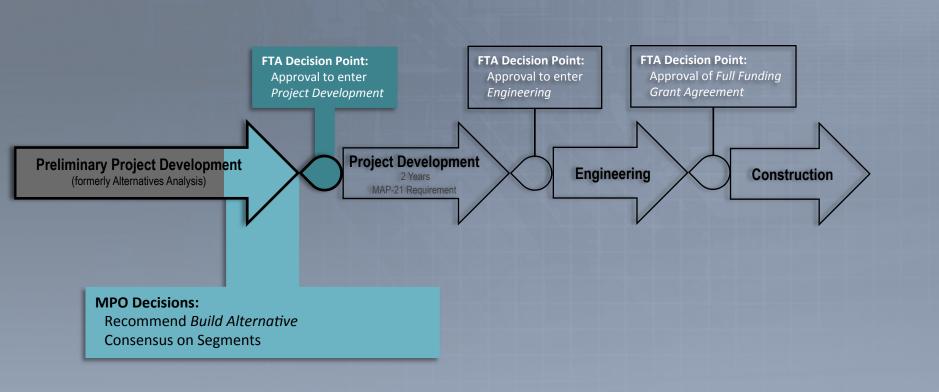
Refine Build Alternative

- Complete Engineering
- Complete NEPA (Environmental)
- •Funding Plan(s) → Commit Funding

Construct Project(s)

- •Fund Project(s)
- Begin Construction

Project Process



Recent Work Effort

- Technical analysis
 - FEC on train operations
 - FTA on travel demand model
 - SFRTA on operations, economic benefits, and financing
- Project coordination
 - Steering Committee
- Station coordination
 - 22 municipalities in 3 counties
- Refinement of Build Alternative
 - Developed Segments
- Ongoing coordination with All Aboard Florida

Steering Committee & SFRTA Coordination

Steering Committee meetings

- February 14th
- March 1st
- April 11th
- May 3rd
- June 28th
- August 30th
- October 2nd, 16th

FDOT / SFRTA technical coordination meetings

- April 2nd
- May 2nd, 16th
- June 12th, 27th
- July 26th
- August 9th, 12th
- September 13th, 19th, 25th
- October 4th

SFECC Partners



















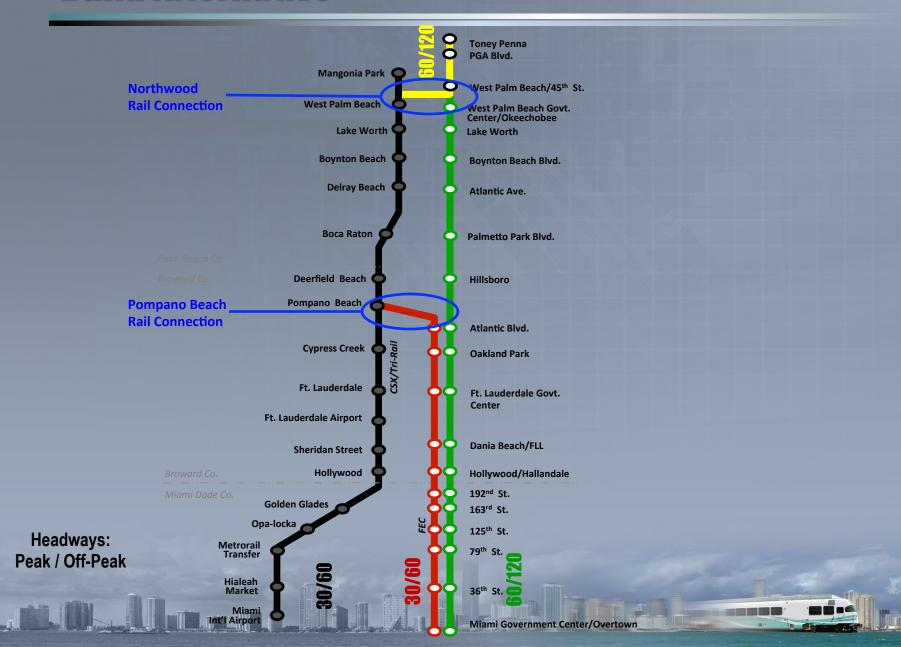


TREASURE COAST REGIONAL PLANNING COUNCIL
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Build Alternative and Segments

- Build Alternative refinement
 - Double-track infrastructure with sidings
 - 20 stations
- Steering Committee evaluating 3 segments
 - Segment A: Miami to Pompano Beach
 - Segment B: Tri-Rail Extension to Jupiter
 - Segment C: Miami to Jupiter via FEC Corridor
- Next steps
 - Recommend Build Alternative
 - Consensus on Segments to move into Project Development

Build Alternative



Segment A – One-Seat Ride



- Offers one-seat ride to both Downtown Miami and Miami Int'l Airport
- High service level from Pompano Beach north to Mangonia Park
- Maintains existing Tri-Rail service levels
- Higher operating & maintenance cost

EGEND

Typical station

Segment A – Transfer Options

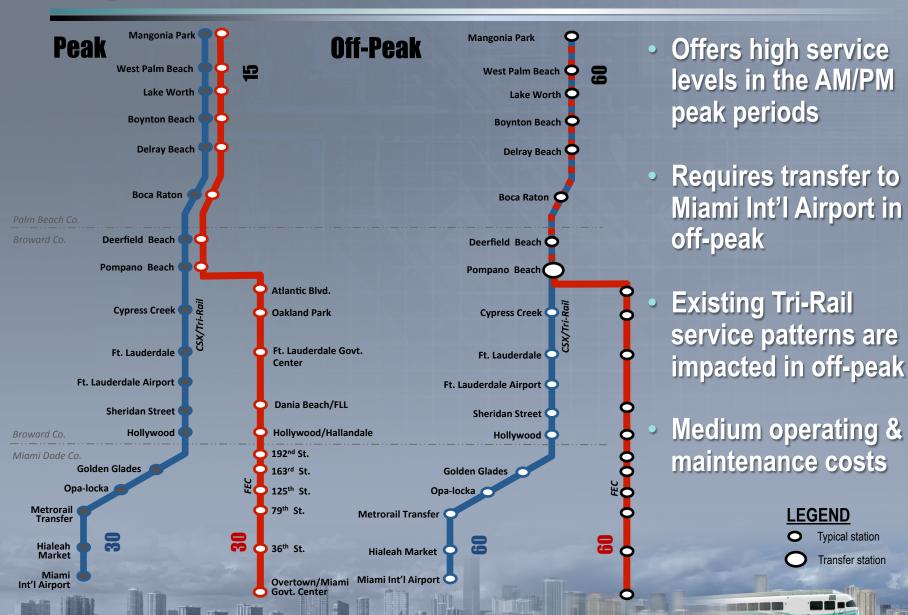


- Transfer to either
 Downtown Miami (left)
 or Miami Int'l Airport
 (right)
- Existing Tri-Rail service patterns may be impacted
- Lower operating & maintenance cost
- May be difficult to operate timed transfer at Pompano Beach
 Station

<u>LEGEND</u>

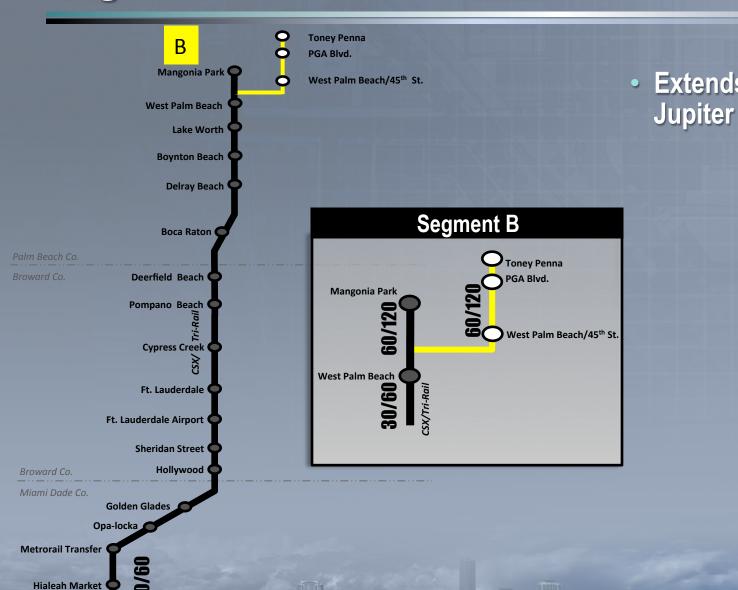
- Typical station
- Transfer station

Segment A – Hybrid



Segment B

Miami Int'l Airport



Extends service to Jupiter

Segment C



Option 2 Provides service in all 3 counties along FEC

Option 1

- Option 2 extends service to Jupiter
- Designed to overlay on Segment A and Segment B to complete the Build Alternative
- If implemented after or concurrent with Segment A or Segment B, then a rail connection is made with Tri-rail

Preliminary Comparison

		Segment A			Segment B	Segment C	
	Tri- Rail	One- seat ride	Transfer	Hybrid	Mangonia / Jupiter	Miami to WPB	Miami to Jupiter
Route Miles	71	107	107	107	91	140	152
No. of Stations	18	29	29	29	21	36	38
2016 Incremental Estimated Daily Boardings	_	+ 9,000	+ 8,000	+ 8,000	+ < 1,000	+ 3,000	+ 4,000
2016 Estimated Daily Rail Transfers	_	_	400-700	100	_	_	_
Weekday Train Miles	3,560	6,811	5,355	6,058	3,859	5,364	5,682

Station Refinement



Station Refinement

Palm Beach County

Length - 44 miles

Stations - 8

Average Spacing - 5.5 miles

Broward County

Length - 25 miles

Stations - 6

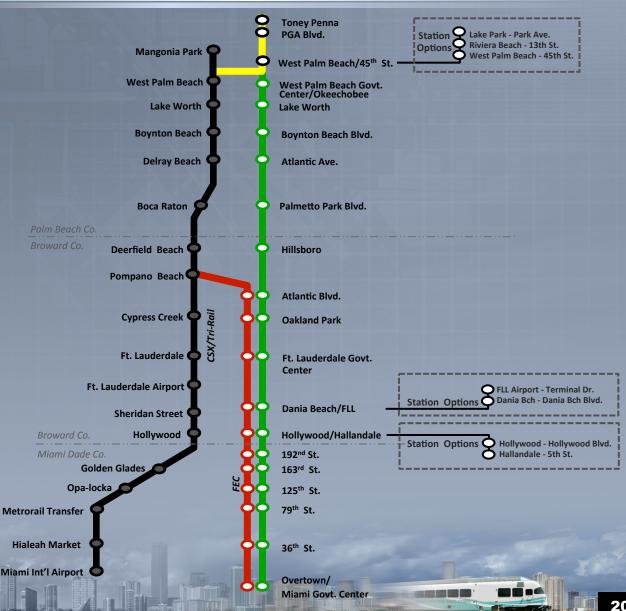
Average Spacing - 4.2 miles

Miami-Dade County

Length - 15 miles

Stations - 6

Average Spacing - 2.5 miles



Next Steps

- Board updates SEFTC, SFRTA, MPOs, RPCs:
 - SEFTC October 22nd
 - SFRTA November 8th
 - Broward MPO November 8th
 - SFRPC December 3rd
 - Palm Beach MPO December 10th
 - TCRPC December 14th
 - Miami-Dade MPO TBD pending All Aboard Florida input
- Coordinate with All Aboard Florida
 - Update train operations, infrastructure, and costs
- Discussions on funding framework with Stakeholders
 - Capital, O&M, Access costs
- Build Alternative endorsement
 - Consensus on Segments to move into Project Development



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