



# MEMORANDUM

AGENDA ITEM #III.F

DATE: JULY 1, 2013  
 TO: COUNCIL MEMBERS  
 FROM: STAFF  
 SUBJECT: FY 2013-14 MEMBERSHIP FEES

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1<sup>st</sup> each year. The current membership fee is 17.5 cents per capita, a value that was established in 1994. Council staff usually uses the official projections for the mid-point of the Council's Fiscal Year (April 1, 2014), produced by the Florida Legislature's Office of Economic and Demographic Research, as the basis for calculating membership fees. In FY 2011-12 and FY 2012-13, the Council maintained membership fees at levels determined by the population counts in the 2010 Census.

County	Population		Membership Fees (\$0.175)	
	2010 Census	April 1, 2014	2010 Census	April 1, 2014
Broward	1,748,066	1,790,952	\$305,911.55	\$313,416.60
Miami-Dade	2,496,435	2,597,827	\$436,876.13	\$454,619.73
Monroe	73,090	72,629	\$12,790.75	\$12,710.08
TOTAL	4,317,591	4,461,408	\$755,578.43	\$780,746.41

## Recommendation

Maintain county membership fees at the same level as Fiscal Years 2011-12 and 2012-13. Certify the county membership fees for Fiscal Year 2013-14 based on 2010 Census population counts, as presented in the table above.