



MEMORANDUM

AGENDA ITEM #III.F

DATE: JULY 6, 2014
 TO: COUNCIL MEMBERS
 FROM: STAFF
 SUBJECT: FY 2014-15 MEMBERSHIP FEES

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1st each year. The current membership fee is 17.5 cents per capita, a value that was established in 1994. Council staff usually uses the official projections for the mid-point of the Council's Fiscal Year (April 1, 2015), produced by the Florida Legislature's Office of Economic and Demographic Research, as the basis for calculating membership fees. In FY 2011-12, FY 2012-13 and FY 2013-14, the Council maintained membership fees at levels determined by the population counts in the 2010 Census.

County	Population		Membership Fees (\$0.175)	
	2010 Census	April 1, 2015	2010 Census	April 1, 2015
Broward	1,748,066	1,802,981	\$305,911.55	\$315,521.68
Miami-Dade	2,496,435	2,635,261	\$436,876.13	\$461,170.68
Monroe	73,090	73,340	\$12,790.75	\$12,834.50
TOTAL	4,317,591	4,511,582	\$755,578.43	\$789,526.86

Recommendation

Maintain county membership fees at the same level as Fiscal Years 2011-12, 2012-13 and 2013-14. Certify the county membership fees for Fiscal Year 2014-15 based on 2010 Census population counts, as presented in the table above.