



MEMORANDUM

AGENDA ITEM #8f

DATE: JULY 12, 2010
TO: COUNCIL MEMBERS
FROM: STAFF
SUBJECT: FY 2010-11 MEMBERSHIP FEES

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1st each year. The current membership fee is 17.5 cents per capita. We use the resident population projections for April 1, 2011 (the mid-point of our fiscal year) prepared by the University of Florida's Bureau of Economic and Business Research for the Florida Legislature's Office of Economic and Demographic Research (EDR).

The table below shows the projected resident population for April 1, 2011, and the corresponding fees for each county. As a result of small increases in the projected population for all three counties, the fees represent an increase of less than one half of one percent when compared to the prior fiscal year.

County	Population	Membership Fees
Broward	1,750,120	\$306,271.00
Miami-Dade	2,492,448	\$436,178.40
Monroe	78,080	\$13,664.00
TOTAL	4,320,648	\$756,113.40

Recommendation

Certify the county membership fees based on the population projections for the 2010-11 fiscal year.