



# MEMORANDUM

AGENDA ITEM #III.I.

DATE: JULY 11, 2011  
TO: COUNCIL MEMBERS  
FROM: STAFF  
SUBJECT: FY 2011-12 MEMBERSHIP FEES

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1<sup>st</sup> each year. The current membership fee is 17.5 cents per capita. Generally, Council staff uses the official projections for the mid-point of the Council's Fiscal Year (April 1, 2012), produced by the Legislature's Office of Economic and Demographic Research, as the basis for calculating membership fees. This year, projections that take into account results of the 2010 Census are not yet available. Therefore, exceptionally this year, we use the resident population count from the 2010 Census as the basis for the calculation of membership fees.

The table below shows the resident population on April 1, 2010, and the corresponding fees for each county. The fees represent an overall decrease of \$535 when compared to the prior fiscal year.

County	Population	Membership Fees
Broward	1,748,066	\$305,911.55
Miami-Dade	2,496,435	\$436,876.13
Monroe	73,090	\$12,790.75
TOTAL	4,317,591	\$755,578.43

## Recommendation

Certify the county membership fees for the 2011-12 fiscal year based on 2010 Census population counts.