



MEMORANDUM

AGENDA ITEM #4d

DATE: AUGUST 4, 2008

TO: EXECUTIVE COMMITTEE

FROM: STAFF

SUBJECT: CITY OF HOLLYWOOD PROPOSED COMPREHENSIVE PLAN AMENDMENT

Introduction

On July 2, 2008 Council staff received proposed plan amendment #08-RWSP1 to the City of Hollywood Comprehensive Plan for review of consistency with the *Strategic Regional Policy Plan for South Florida (SRPP)*. Staff review is undertaken pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act, Chapter 163, Part II, Florida Statutes (F.S.), and Rules 9J-5 and 9J-11, Florida Administrative Code (F.A.C.).

Community Profile

Hollywood, the "Diamond of the Gold Coast," had an estimated population of 142,943 in 2007, a land area of 29.11 square miles, and a population density of 4,910 people per square mile. This is an increase of 2.6% from the population of 139,357 in the year 2000. Incorporated in 1925, Hollywood is a planned community developed by founder Joseph W. Young, who was also responsible for developing Port Everglades. His vision was for a city in which all economic classes could live together. A mature City, Hollywood has only 160 acres of vacant land on small parcels scattered throughout the City. The undeveloped land is designated for residential, commercial and industrial uses. Located strategically on the Atlantic Ocean between Miami and Fort Lauderdale, the City's economic base includes Port Everglades, tourism on its six miles of beach, and three medical centers. Hollywood has seen successful redevelopment in its downtown and through implementation of its Citywide Master Plan.

Additional information regarding the City or the Region may be found on the Council's website, www.sfrpc.com.

Summary of Staff Analysis

Proposed amendment #08-RWSP1 includes amendments to the Land Use, Conservation, Utilities, and Capital Improvements Elements of the City of Hollywood Comprehensive Plan. There are no proposed changes in land use in this amendment package. The general location of City of Hollywood is shown in Attachment 1.

A summary of the proposed amendments in this package follows.

Summary of Plan Amendments

The text amendments in this proposed package have been transmitted pursuant to 2005 Growth Management legislation. Chapter 163.3177(6)(c), F.S., requires local governments to adopt a Water Supply Facilities Work Plan (Work Plan) into their comprehensive plans within 18 months after the jurisdictional water management district approves a regional water supply plan or its update. The *Lower East Coast Water Supply Plan (LECWSP) Update* was approved by the South Florida Water Management District (SFWMD) on February 15, 2007. Therefore, the deadline for local governments within the Lower East Coast jurisdiction to adopt a Work Plan is August 15, 2008. In general, the Work Plan is intended for local governments to identify and plan for water supply sources and facilities needed to serve existing and new development. The emphasis on the preparation of the Work Plan is to coordinate local comprehensive planning with the regional water supply plan, as well as to promote coordination among local governments, the SFWMD, and water supply utilities within and/or across local government jurisdictions. In addition, the Work Plan should address potable water Level of Service (LOS) standards, conservation measures, alternative water supplies, reuse, and capital improvement updates for implementation.

A summary analysis of the City of Hollywood's proposed amendments, including the City's Water Supply Facilities Work Plan (Work Plan), follows.

Work Plan

The Work Plan addresses water supply demand and projections, plans for implementing additional potable water needs, revenue sources and capital improvement plans, and recommended Goals, Objectives, and Policies (GOPs) for the Comprehensive Plan. The City of Hollywood provides water service within City boundaries except for Port Everglades, which is supplied by the City of Fort Lauderdale. Hollywood also serves approximately 300 acres in the Town of Davie, 50 acres in the City of Dania, and 100 acres in the Seminole reservation (See Attachment 2 for a map of the City's Water Service Areas). The sources of potable water for residents are the Biscayne and Floridan Aquifers. The City's previous Consumptive Use Permit (CUP) expired on December 11, 2007, with a total maximum daily allocation from both sources of 35.7 million gallons per day (MGD) (32.7 MGD from Biscayne Aquifer and 3.0 MGD from Floridan Aquifer). A new 20-year CUP by the SFWMD is anticipated to limit the annual average raw water allocation from the Biscayne Aquifer to 30.6 MGD. Therefore, the City is challenged to ensure adequate water supply facilities will be in place to meet a projected average daily water demand of 33.53 MGD by 2030. The Work Plan identified that in order to satisfy projected water demands, the City plans to rely on the Floridan Aquifer as their main alternative water supply (AWS).

Land Use Element

The key proposed change to this element is to emphasize the utilization of the Floridan Aquifer as an AWS to ensure adequate potable water.

Conservation Element

The key proposed changes to this element include the requirement for City parks and golf courses to use reclaimed water for irrigation and to encourage the public to participate in new City water conservation measures and best management practices.

Utilities Element

The key proposed change to this element is the inclusion of the City's Work Plan into the Potable Water Sub Element.

Comment

Council staff recommends that in order to effectively plan for water supply, the City should include a new policy to update the Potable Water Sub Element's Work Plan within at least 18 months of an update to the SFWMD's LECWSP prior to adoption.

Capital Improvement Element

The key proposed change to this element is to revise the LOS standards for potable water residential use from 100 gallons per day to 122 gallons per day.

Objection

The City of Hollywood has transmitted a well documented Work Plan, including sufficient data and analysis. However, Section 163.3177(6)(h), F.S., requires coordination between water supply providers and recipient local governments. Such coordination may include sharing of updated information to meet ongoing water supply needs and development or revision of Work Plans, implementation of alternative water supply projects, establishing LOS and to determine the potential for annexation.

An amendment to the Intergovernmental Coordination Element has not been included in this proposed package to reflect the City's water supply relationship with the SFWMD, Broward County and adjacent local governments the City services or receives potable water from. Therefore, the proposed amendment package fails to address consistency regarding adequate water supply planning and the incorporation of the Work Plan throughout related Elements of the Comprehensive Plan.

Until this issue is resolved, proposed amendment package #08-RWSP1 is incompatible with the goals and policies of the *Strategic Regional Policy Plan for South Florida (SRPP)*, particularly with the following goal and policies:

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| Goal 21 | Assume a leadership role to enhance regional cooperation, multi-jurisdictional coordination, and multi-issue regional planning to ensure the balancing of competing needs and long-term sustainability of our natural, developed, and human resources. |
| Policy 21.2 | Strengthen intergovernmental coordination processes with state, regional, and local governments and agencies to effectively link land use decisions with affordable housing, transportation/air quality, natural resource protection, preservation, and restoration and water supply planning. |

Recommendation

Council staff recommends that prior to adoption, an additional amendment to the Intergovernmental Coordination Element be developed to reflect the incorporation of the City's Work Plan for consistency of water supply planning throughout the Comprehensive Plan. Policies should be included to provide for coordination with water supply authorities (SFWMD) and local governments receiving water from or supplying water to the City, 163.3177(6)(h), F.S.

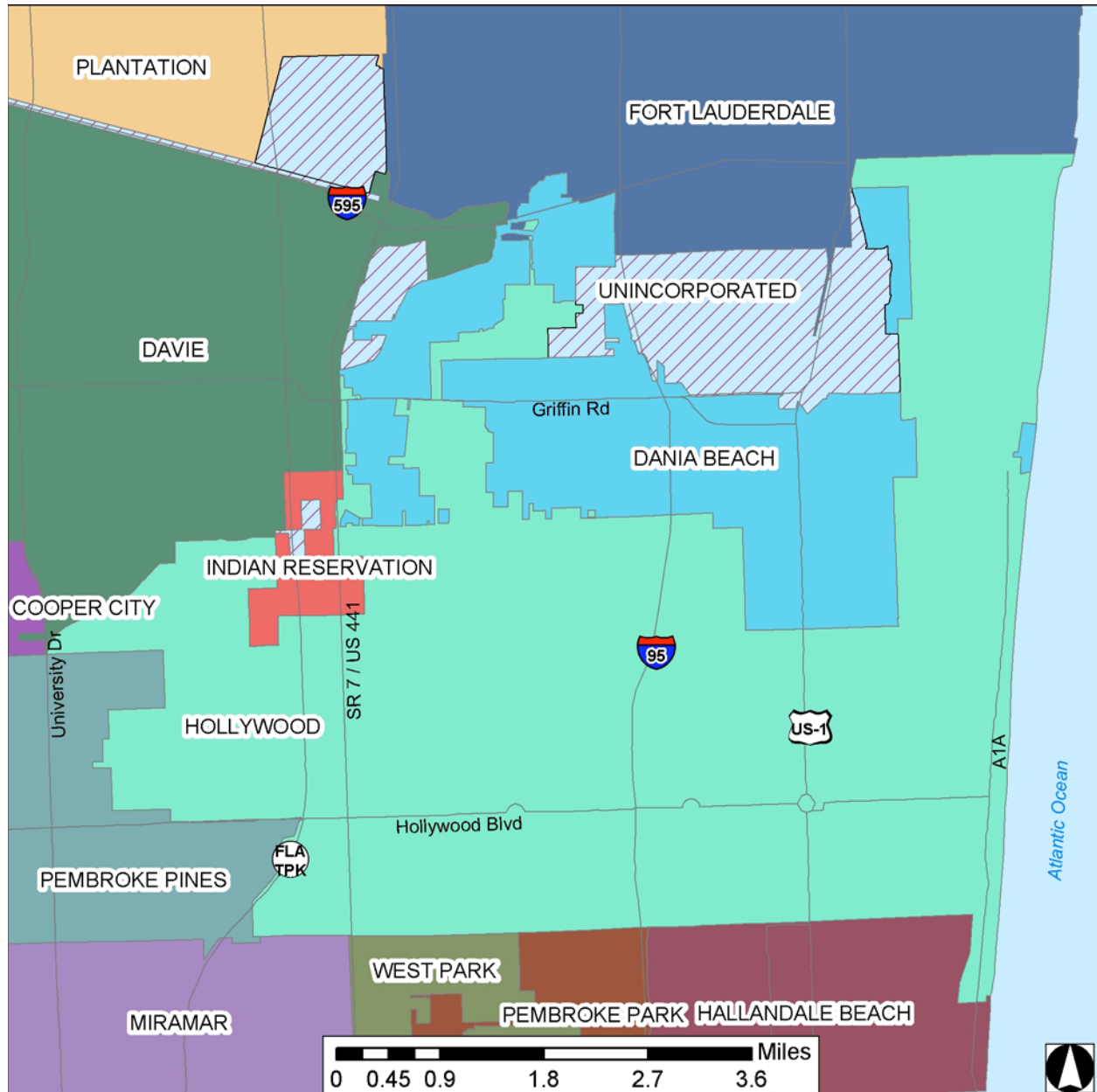
The Hollywood City Commissioners approved the transmittal of the proposed amendment by unanimous vote (7-0) at its June 18, 2008 meeting.

The SFWMD has confirmed that it is in receipt of the proposed amendment but has not completed formal comments on their review. Should issues arise, Council staff will coordinate with the City of Hollywood and SFWMD towards resolution.

Recommendation

Find City of Hollywood proposed amendment #08-RWSP1 generally inconsistent with the *Strategic Regional Policy Plan for South Florida*, particularly with Goal 21, Policy 21.2 related to coordinating adequate water supply planning throughout the Comprehensive Plan. Approve this staff report for transmittal to the Florida Department of Community Affairs.

Attachment 1



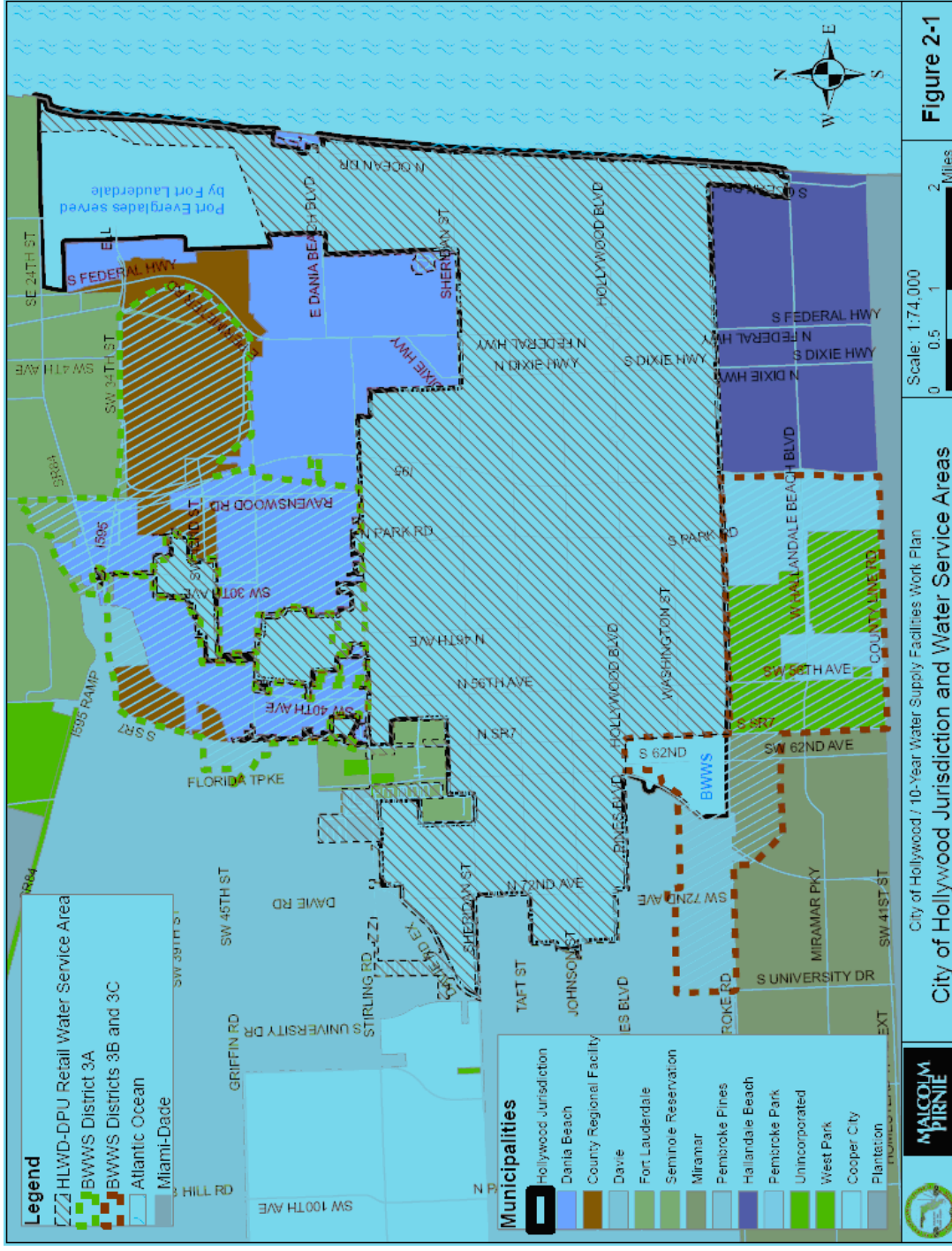
COMPREHENSIVE PLAN AMENDMENTS

Location Map

City of Hollywood
Proposed Amendment #08-RWSP1

Sources: SFWMD, Broward County, SFRPC.

Note: For planning purposes only. All distances are approximate.



COMPREHENSIVE PLAN AMENDMENTS

Water Supply Service Areas

City of Hollywood
Proposed Amendment #08-RWSP1

Sources: City of Hollywood, Water Supply Plan