



MEMORANDUM

AGENDA ITEM #4f

DATE: AUGUST 4, 2008

TO: EXECUTIVE COMMITTEE

FROM: STAFF

SUBJECT: CITY OF OAKLAND PARK PROPOSED COMPREHENSIVE PLAN AMENDMENT

Introduction

On July 8, 2008 Council staff received proposed plan amendment #08-RWSP1 to the City of Oakland Park Comprehensive Plan for review of consistency with the *Strategic Regional Policy Plan for South Florida (SRPP)*. Staff review is undertaken pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act, Chapter 163, Part II, Florida Statutes (F.S.), and Rules 9J-5 and 9J-11, Florida Administrative Code (F.A.C.).

Community Profile

The City of Oakland Park was formally incorporated in 1925 under the name of "Floranada". In 1929 the name of the City was changed to Oakland Park. The City occupies approximately 6.7 square miles in the center of Broward County, and is bounded by Commercial Boulevard on the north, Oakland Park Boulevard on the south, U.S. 1 on the east, and on the west by N.W. 31st Avenue. Oakland Park abuts the Cities of Fort Lauderdale, Pompano Beach, Lauderdale Lakes, Wilton Manors, and unincorporated Broward County. The population of the City in 2007 was estimated to be 42,081, a 36 percent increase over the 2000 population due to several annexations in 2005. The City is currently experiencing redevelopment in its downtown area. This effort will be helped by the recent creation of a Community Redevelopment Agency (CRA), which contains a Local Activity Center (LAC). The LAC is intended to provide land use designations that will encourage mixed-use developments, parks, and a pedestrian safe environment within the downtown area.

Additional information on the City and the Region can be found on the Council's website, www.sfrpc.com.

Summary of Staff Analysis

Proposed amendment #08-RWSP1 includes amendments to the Future Land Use, Infrastructure, Coastal Management, Conservation, Intergovernmental Coordination, and Capital Improvements Elements of the Comprehensive Plan. There are no proposed changes in land use in this amendment package. The general location of the City of Oakland Park is shown in Attachment 1.

A summary of the proposed amendments in this package follows.

Summary of Plan Amendments

The text amendments in this proposed package have been transmitted pursuant to 2005 Growth Management legislation. Chapter 163.3177(6)(c), F.S., requires local governments to adopt a Water Supply Facilities Work Plan (Work Plan) into their comprehensive plans within 18 months after the jurisdictional water management district approves a regional water supply plan or its update. The *Lower East Coast Water Supply Plan (LECWSP) Update* was approved by the South Florida Water Management District (SFWMD) on February 15, 2007. Therefore, the deadline for local governments within the Lower East Coast jurisdiction to adopt a Work Plan is August 15, 2008. In general, the Work Plan is intended for local governments to identify and plan for water supply sources and facilities needed to serve existing and new development. The emphasis on the preparation of the Work Plan is to coordinate local comprehensive planning with the regional water supply plan, as well as to promote coordination among local governments, the SFWMD, and water supply utilities within and/or across local government jurisdictions. In addition, the Work Plan should address potable water Level of Service (LOS) standards, conservation measures, alternative water supplies, reuse, and capital improvement updates for implementation.

A summary analysis of the City of Oakland Park's proposed Water Supply Facilities Work Plan (Work Plan) and related text amendments to the Future Land Use, Infrastructure, Coastal Management, Conservation, Intergovernmental Coordination, and Capital Improvements Elements follow.

Work Plan

The City of Oakland Parks provides potable water service to 30,000 residents within City boundaries by purchasing wholesale treated water from the City of Fort Lauderdale. The remaining 13,000 residents receive water directly from outside suppliers, the City of Fort Lauderdale and Broward County. Three water service areas exist within the City: Oakland Park, Fort Lauderdale, and Broward County (see Attachment 2 for Water Supply Service Areas map). Oakland Park is responsible for only the transmission and distribution water system for the Oakland Park Service Area, while Fort Lauderdale and Broward County are responsible for the planning, construction, and operation of water facilities serving the remainder of the City. Since the City relies on its suppliers to meet a projected potable water demand of 8.84 million gallons per day (MGD) by 2030, the City's Work Plan details the projected population and demands, water facilities, conservation, reuse, and alternative water supply (AWS) projects of its suppliers. Included in the Oakland Park Work Plan are Fort Lauderdale and Broward County's Work Plans and the updated wholesale agreement to purchase water from Fort Lauderdale. In addition, the Work Plan provides existing and proposed Goals, Objectives, and Policies (GOPs) for the Comprehensive Plan that ensure adequate water supply will be delivered to the City's residents.

Future Land Use Element

The key proposed provision to this element will ensure adequate water supply and facilities shall be in place to serve new and re-development prior to a Certificate of Occupancy. In addition, proposed amendments to the Future Land Use Map shall provide data and analysis demonstrating adequate water supply and facilities.

Infrastructure Element

The key proposed change to this element is the incorporation of the City's Work Plan into the Comprehensive Plan. Additional and revisions to policies include:

- Reducing potable water Level of Service (LOS) standards from 150 to 148 gallons per day per resident;
- Considering establishing potable water LOS for non-residential users by 2012;

- Correcting existing water distribution system deficiencies by 2018;
- Coordinating land use planning with adequate water supply with the City's water suppliers and the LECWSP; and
- Maintaining the City's Work Plan for at least a 10 year planning period that is consistent with the most current LECWSP and coordinating with Broward County and Fort Lauderdale to address water needs through 2030.

Coastal Management Element

The key proposed change to this element is to support and participate in the water supply projects identified by Fort Lauderdale, Broward County, and the SFWMD to ensure adequate water supply for future development.

Conservation

The key proposed change to this element is for the implementation of water conservation techniques identified in the Work Plan; including xeriscaping, implementing a water conservation rate structure, and reducing losses in the water system by up to 10% by 2012. In addition, the City will apply for the SFWMD's Water Savings Incentive Program grant to purchase and distribute pre-rinse valves and water conservation kits.

Intergovernmental Coordination Element (ICE)

The key proposed changes to this element are to establish emergency water main interconnections with Broward County by 2013 and coordinate with Broward County, Fort Lauderdale, and the SFWMD for improving conservation practices.

The City has existing GOPs within the ICE from their 2007 Evaluation and Appraisal Report (EAR)-based amendments addressing the need to incorporate a Work Plan into the Comprehensive Plan and for coordination with the City of Fort Lauderdale, Broward County, and the SFWMD to ensure adequate water supply.

Capital Improvements Element

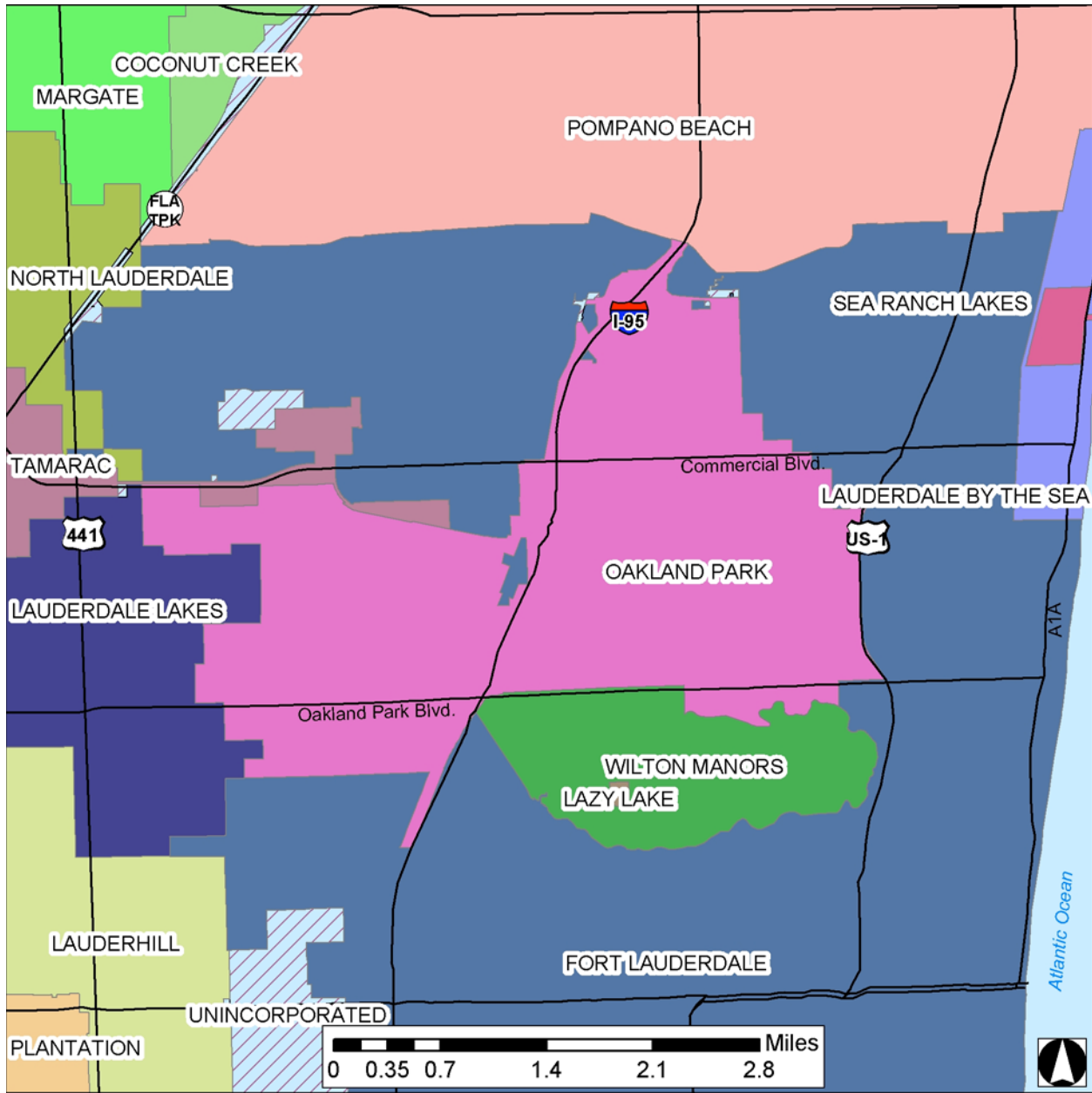
The key proposed change to this element is the inclusion of financially feasible Work Plan projects identified by the City, Fort Lauderdale, and Broward County's Work Plans into the City's Capital Improvement Schedule, which shall be updated annually.

The City of Oakland Park Commission unanimously approved the transmittal of the proposed amendment at its July 2, 2008 meeting.

Recommendation

Find City of Oakland Park proposed amendment #08-RWSP1 generally consistent with the *Strategic Regional Policy Plan for South Florida*. Approve this staff report for transmittal to the Florida Department of Community Affairs.

Attachment 1



COMPREHENSIVE PLAN AMENDMENTS

Location Map

City of Oakland Park
Proposed Amendment #08-RWSP1

Sources: SFWMD, Broward County, SFRPC.

Note: For planning purposes only. All distances are approximate.

