



MEMORANDUM

AGENDA ITEM #6c

DATE: JULY 6, 2009
TO: EXECUTIVE COMMITTEE
FROM: STAFF
SUBJECT: FY 2009-10 MEMBERSHIP FEES

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1st each year. The current membership fee is 17.5 cents per capita. We use the resident population projections for April 1, 2010 (the mid-point of our fiscal year) prepared by the University of Florida's Bureau of Economic and Business Research for the Florida Legislature's Office of Economic and Demographic Research (EDR).

The table below shows the resident population for April 1, 2010, and the corresponding fees for each county. As a result of declines in the projected population for all three counties, the fees represent a reduction of \$11,546.68 when compared to the prior fiscal year.

County	Population	Membership Fees
Broward	1,745,600	\$305,480.00
Miami-Dade	2,480,800	\$434,140.00
Monroe	74,600	\$13,055.00
TOTAL	4,301,000	\$752,675.00

Recommendation

Certify the county membership fees based on the official population projections for the 2009-10 fiscal year.