


APPENDIX 21-4 (R)
Transportation Improvements
Documentation

Revised April 2008

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Detailed Project Description								

DT4075772	SR 25/NW 103 ST	3.265	INTERSECTION (MINOR)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4075772	SR 25/OKEECHOBEE RD WEST 2ND AVE. (ADA)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DDR	30	0	0	0	0
								CST	DDR	94	0	0	0	0


DT4164232	SR 25/OKEECHOBEE RD	0.257	INTERSECTION (MINOR)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164232	AT SR 997/KROME AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DDR	28	0	0

DT4164233	SR 25/OKEECHOBEE RD	0.327	INTERSECTION (MINOR)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164233	AT NW 138TH ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DDR	12	0	0

DT4164234	SR 25/OKEECHOBEE RD	0.347	ADD TURN LANE(S)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164234	AT NW 105TH WAY Ana Arvelo is PM.							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DDR	30	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4182381	SR 7/NW 7TH AVE		0.752	PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182381	NW 101ST ST							NW 113TH ST	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
							CST	XA	14	0	0	0	0


DT4164191	SR 7/US-441/NW 7 AVE		0.733	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4164191	FROM SW 8TH ST							TO NW 3RD ST (ADA)	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
							INC	DS	0	12	0	0	0
							CST	DIH	33	0	0	0	0
							CST	DS	321	0	0	0	0

DT4124701	SR 817/NW 27 AVENUE		2.813	RESURFACING		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4124701	SR 9/N.W. 27 AVENUE							N.W. 187 STREET	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
	The project consists of milling and resurfacing of N.W. 27th Avenue from Ali Baba Avenue to N.W. 187th Street. In addition the project will also upgrade signalization along the corridor, update pedestrian ramps to meet ADA						INC	XA	160	0	0	0	0

DT2499412	SR 823/NW 57 AVE		1.591	ADD LANES & RECONSTRUCT		4929	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2499412	FROM SR 934/WEST 21 ST							TO WEST 34TH ST	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
							ROW	DS	1,398	4,920	0	0	0
							PE	DIH	10	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4161171	SR 826 AT NW 122 ST.	0.364	INTERSECTION (MAJOR)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4161171	FROM WEST 21ST CT	TO EAST OF WEST 20TH AVE.		2007 - 2008	2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012		
						INC	DS	0	0	0	0	120
						CST	DIH	0	0	0	39	0
						CST	DS	0	0	0	4,027	0

DT4180881	SR 826/NW 7 AV EXT	0.448	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180881	NW 7 AV/NW 5 AV/NW_171	SR 7/NW 7TH AVE		2007 - 2008	2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012		
						INC	DDR	0	0	56	0	0
						CST	DIH	0	83	0	0	0
						CST	DDR	0	1,166	0	0	0

DT4126373	SR 826/NW/NE/167 ST	1.535	TRAFFIC SIGNAL UPDATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4126373	500 FT W OF NW 1 AVE	NE 10TH AVE		2007 - 2008	2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012		
						INC	DS	0	0	0	0	84
						PE	DS	0	150	0	0	0
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	0	0	2,319
						CST	DIH	0	0	0	0	191

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PRIMARY STATE HIGHWAYS AND INTERMODAL

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4180951	SR 934/NORMANDY DR	0.310	RESURFACING			0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180951	NE 71ST ST	RUE NOTRE DAME							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
									INC	DS	0	0	36	0	0
									CST	DIH	0	0	92	0	0
									CST	DS	0	0	1,185	0	0


DT4226161	SR 934/NORMANDY DR	0.730	RESURFACING				Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226161	RUE NOTREDAME	TO NE 71 ST AT BAY DR							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
									PE	DS	0	155	0	0	0
									PE	DIH	0	10	0	0	0
									CST	DDR	0	0	0	2,302	0
							CST	DIH	0	0	0	261	0		


DT4147312	SR 934/NW 74 ST	0.000	NEW RD CONSTRUCTION				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147312	SR 821/H.E.F.T.	TO NW 79 AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									CST	LF	30,000	0	0
							CST	TRIP	30,000	0	0	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TP2511562	PORT OF MIAMI TUNNEL		NEW ROAD CONSTRUCTION										
2511562	PORT OF MIAMI	SR836/I-395					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PE		850	1,900	2,200	1,800	750

TP2519381	HEFT (SR821)	0.4	INTERCHANGE (MAJOR)										
2519381	FLORIDAS TURNPIKE (HEFT)/	I-75 INTERCHANGE					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PE	PKYI	0	0	4,000	0	0

TP4060961	HEFT WIDEN FROM	6	ADD LANES & RECONSTRUCT										
4060961	S OF SW 117TH ST TO	S OF KENDALL					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							CST		0	0	349,170	0	0
							INC	PKBD	0	0	0	1,000	0
							RRU	PKBD	0	0	3,000	0	0

TP4150511	HEFT (SR 821) WIDEN	8.016	ADD LANES & RECONSTRUCT										
4150511	KENDALL TO SR836 (MP20TO	MP 26) 6 TO 10 LANES					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
									0	0	0	0	0
							PE		15,000	0	0	5,000	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work									
	From/Location	To/Location	Length (miles)	Remarks								Project Cost (\$000s)	Prior Years' Funding (\$000s)
Agency Project Num.	Detailed Project Description												


PW000108	Mast Arm Upgrades						Funding (in \$000s)							
							Proposed		Tentative Three Year Program					
000108									Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								2,118	2,118	2,118	2,118	2,118		

PW000109	Illuminated Street Signs						Funding (in \$000s)							
							Proposed		Tentative Three Year Program					
000109									Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								1,000	1,000	940	0	0		

PW610157S	W 24 Avenue			Widening: 2 to 5 lanes			Funding (in \$000s)							
	W 52 Street	W 76 Street	1.5	Design completed (LOGT)			Proposed		Tentative Three Year Program					
610157	Widen road from 2 to 5 lanes						9,472		Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CST	0	0	2,368	2,368	2,368	

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work									
	From/Location	To/Location	Length (miles)	Remarks								Project Cost (\$000s)	Prior Years' Funding (\$000s)
Agency Project Num.	Detailed Project Description												

PW662297	NW 62 Street			Reconstruction: 4 lanes						Funding (in \$000s)				
	NW 47 Avenue	NW 37 Avenue	1	Design completed						Proposed		Tentative Three Year Program		
662297	Reconstruct 4 lanes						4,200	4,200		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW662347S	NW 72 Avenue			Widening: 2 to 4 lanes and bridge						Funding (in \$000s)				
	NW 74 Street	Okeechobee Road	0.5	Additional funding in RIF 1.						Proposed		Tentative Three Year Program		
662347S	Widen from 2 to 4 lanes and bridge.						9,528	1,000		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									1,118	2,368	0	0	0	

Yearly Total	18,944	20,219	20,159	19,224	19,224
5 Year TIP Total					97,770

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW662347	NW 72 Avenue			Widening: 2 to 4 lanes and bridge	9,528	2,342	Activity /Phase	Funding (in \$000s)				
	NW 74 Street	Okeechobee Road	0.5					Proposed		Tentative Three Year Program		
662347	R/W, Widen from 2 to 4 lanes and bridge. Prior Years Funding as follows: \$2,342,000 for CST.				9,528	2,342	Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed		Additional funding by SGT.					CST	1,000	1,700	0	0

PW000031	NW 74 Street			New Construction: 4 lanes	1,350	130	Activity /Phase	Funding (in \$000s)				
	NW 87 Avenue	NW 84 Avenue	0.3					Proposed		Tentative Three Year Program		
	Construction of 4 new lanes. Settlement Agreement R-480-04 . Prior Years Funding as follows: \$130,000 for PE.				1,350	130	Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design by Developer.		CST to be funded by PTP.									

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- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000501	NW 112 Avenue/138 Street			Sonovoid Bridge Renovation	120			Funding (in \$000s)				
	Miami Canal							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Construction completed											

PW000086	SW 112 Avenue over Westwood Lakes Canal			Feasibility Study	75			Funding (in \$000s)				
	Approximately SW 50 Terrace							Proposed		Tentative Three Year Program		
000086								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Study completed											

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671308A	NW 17 Avenue		B	Widening: to 5 lanes	4,000	Activity /Phase	Funding (in \$000s)				
	NW 119 Street Opa Locka Boulevard		1				Proposed		Tentative Three Year Program		
671308	Widen to 5 lanes.						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under construction										

PW20040271	NW 87 Avenue		0.5	Widening: 2 to 4 lanes	2,820	2,820	Activity /Phase	Funding (in \$000s)				
	NW 162 Street NW 170 Street							Proposed		Tentative Three Year Program		
20040271	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$2,820,000 for CST.						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Design completed											

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW0000110	NW 97 Avenue			New 4 lanes				Funding (in \$000s)				
	NW 138 Street	NW 154 Street	1					Proposed		Tentative Three Year Program		
0000110	New 4 lanes				3,440	3,440	Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under construction		JPA with City of Hialeah for CST.									

PW0000111	NW 138 Street			Widening: 2 to 6 lanes and canal relocation				Funding (in \$000s)				
	NW 107 Avenue	I-75	1.3					Proposed		Tentative Three Year Program		
0000111	Widen from 2 to 6 lanes and canal relocation. Prior Years Funding as follows: \$2,750,000 for CST.				12,300	2,750	Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design		JPA with City of Hialeah for CST. LRTP.					CST	2,750	0	0	3,000

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000075	W 60 Street			Widening: 2 to 3 lanes							Funding (in \$000s)				
	W 12 Avenue	W 4 Avenue	1								Proposed		Tentative Three Year Program		
000075	Widen from 2 to 3 lanes. Remaining balance will be funded through PTP Neighborhood Improvements under Commission District 13.				2,300	58	Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
	Construction completed		L RTP					CST	40	0	0	0	0		

PW671916	NW 62 Avenue		B	Widening: 2 to 3 lanes							Funding (in \$000s)				
	NW 105 Street	NW 138 Street	2								Proposed		Tentative Three Year Program		
671916	Widen from 2 to 3 lanes. Construction by City of Hialeah (JPA). Construction partially funded by PTP, loan repayment to Peoples Transportation Plan District 13. RIF 9 is financing \$2.4M, PTP is financing \$3.1M, PTP will front amount of \$5.5M and will be reimbursed \$600K/year from FY04-05 through FY 07-08				5,500	1800	Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
	Construction completed							LR	600	0	0	0	0		

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW671951	W 68 Street		B	Add lane on south side and signalization	1,671	1,050	Activity /Phase	Funding (in \$000s)				
	W 19 Court	W 17 Court	0.25					Proposed		Tentative Three Year Program		
671951	Add lane on south side of W 68 St and signalization. Prior Years Funding as follows: \$1,050,000 for CST.							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed						CST	621	0	0	0	0

PW000071	Engineering Administration			Administration			Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							80	60	60	60	60	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 12

Jose "Pepe" Diaz

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW20040355	NW 74 Street		B	New 6 lanes	32,200	18,200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040355	HEFT	NW 82 Avenue	3.5	Prior Years Funding as follows: \$2,200,000 for PE, \$16,000,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	10,000	4,000	0	0	0
PW20040356	NW 97 Avenue		B	Widening: 2 to 4 lanes	35	35	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040356	NW 25 Street	NW 41 Street	1	Prior Years Funding as follows: \$30,000 for PE, \$5,000 for CST. Final design and construction by developer.					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000326	NW 138 Street Bridge			Bridge construction	6,390	2,580	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030191	Bridge over Miami River Canal at	NW 138 Street	0.1	Prior Years Funding as follows: \$280,000 for PE, \$2,300,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	3,810	0	0	0	0
PW000327	PTP Neighborhood Improvements					3,784	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	946	946	946	946	946

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


NOTE 2: The following applies only to project No. 20040357 (671916) in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :
 REIMB = Loan Repayment from Road Impact Fee (RIF) 9. Negative numbers in Total Costs row reflect repayment amounts exceed expenditures. Cost Estimates do not reflect repayment amounts.
 RIF 9 is financing \$2.4 Million, PTP is financing \$3.1 Million. PTP will front total amount of \$5.5 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

NOTE 3: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.
 PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 13

Natacha Seijas

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000328	NW 62 Avenue (W 8 Avenue)		B	Widening: 2 to 3 lanes	5,500	4,900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040357	NW 138 Street	NW 105 Street	2	Construction completed. See NOTE 2.					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									REIMB	PTP	-600	0	0
PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	11,501	640	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040390	NW 154 Street	NW 186 Street	2	Prior Years Funding as follows: \$640,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									CST	PTP	1,000	8,000	1,861
PW000329	PTP Neighborhood Improvements					1,652	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
										PTP	413	413	413
PW000329a	Right-of-Way			Right-of-Way	3,210	40	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000329a				R/W for Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									R/W	PTP	2,070	1,100	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 1

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000023	NW 107 Avenue		0.5	Reconstruct NW 107 Ave./New flyover ramp	1,972		N/A	No	Pan American Business Park	
000023	NW 122 Street	S. River Drive		Includes flyover ramp						
PS000025	NW 90 Street		0.25	New construction: 2 lanes			N/A	No	Jannette Villas at Doral	
000025	NW 114 Avenue	NW 112 Avenue								
PS0000306	NW 97 Avenue		1.0	Widening: 2 to 4 lanes			N/A	No	Century Dev.	
0000306	NW 25 Street	NW 41 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000101A	NW 82 Street		0.2	2 lanes, sidewalks and drainage			N/A	No	Doral Isles North, Section 3	
	NW 114 Avenue	NW 115 Avenue (so.side)							T-21630	
PS0000102A	NW 112 Avenue		0.05	2 lanes, sidewalks and drainage			N/A	No	Islands at Doral Northwest	
	NW 84 Street	NW 85 Street							T-21674	
PS0000102B	NW 82 Street		0.4	2 lanes, sidewalks and drainage			N/A	No	Islands at Doral Northwest	
	NW 113 Avenue	NW 117 Avenue							T-21674	
PS0000103	SW 147 Avenue		0.25	Additional pavement and markings			N/A	No	Villa Capri	
	SW 280 Street	SW 284 Street							T-21693	
PS0000104	SW 147 Avenue		0.75	2 lanes	400		N/A	No	Laroc Commercial Tract	
	SW 15 Street	SW 22 Street		Part financed by Contribut'n in Lieu of RIF Dist.4					T-19791	
PS0000105	SW 147 Avenue		0.22	2 lanes			N/A	Yes	Laroc Commercial Tract	
	SW 8 Street	SW 10 Street							T-19791	