

APPENDIX 21-4A

Programmed Transportation Improvements

TIP 2011 - FY 2011 to 2015
Transportation Improvement Program

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2010/2011 to 2014/2015

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

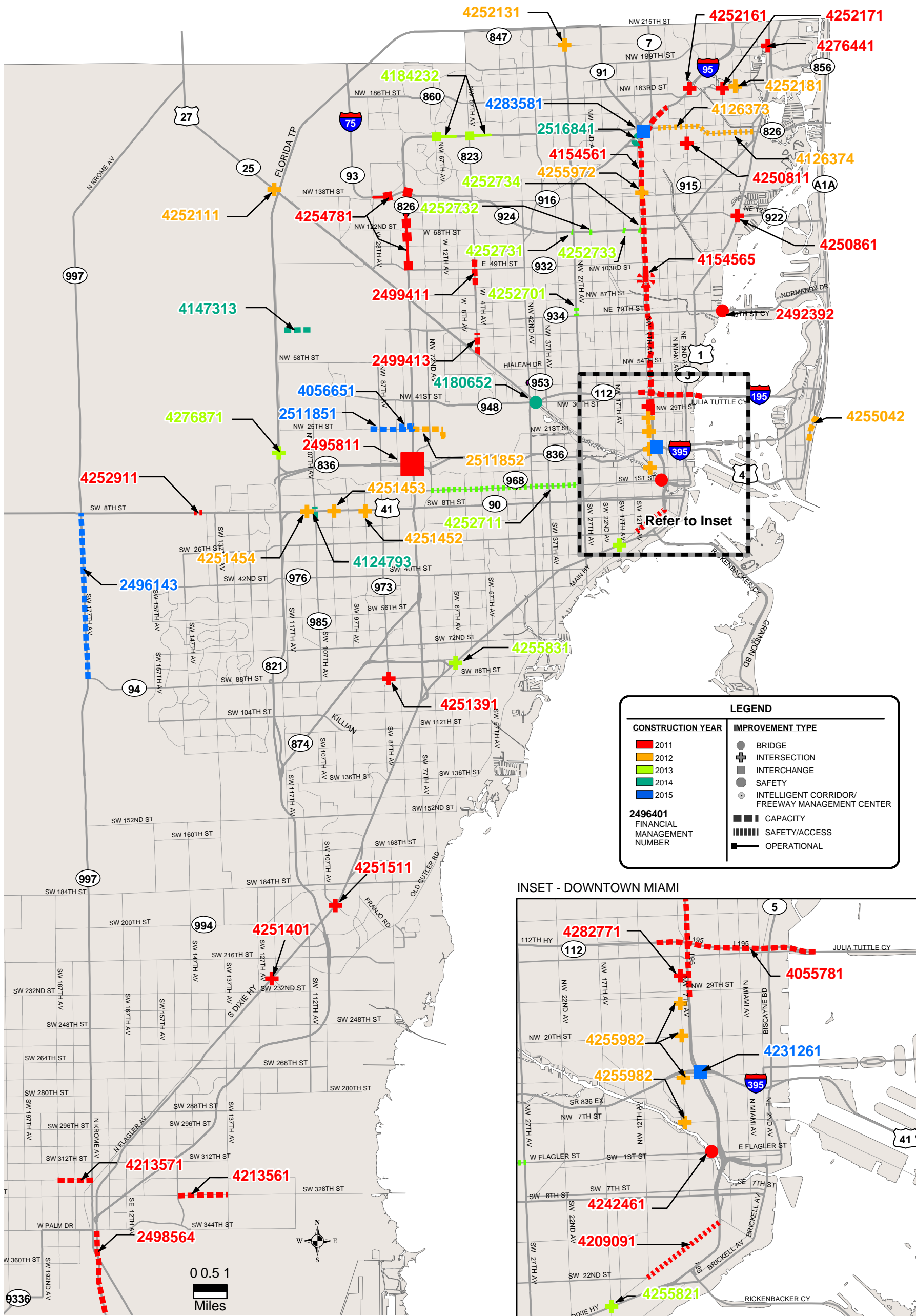
Approved by MPO Governing Board on June 17th, 2010

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration With the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

The preparation of this report has been financed in part through grant(s) from
The Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation,
Under the State Planning and Research Program, Section 505 of Title 23, U.S. Code,
As well as Miami-Dade County, Florida.

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2011-2015 TENTATIVE FIVE YEAR WORK PROGRAM

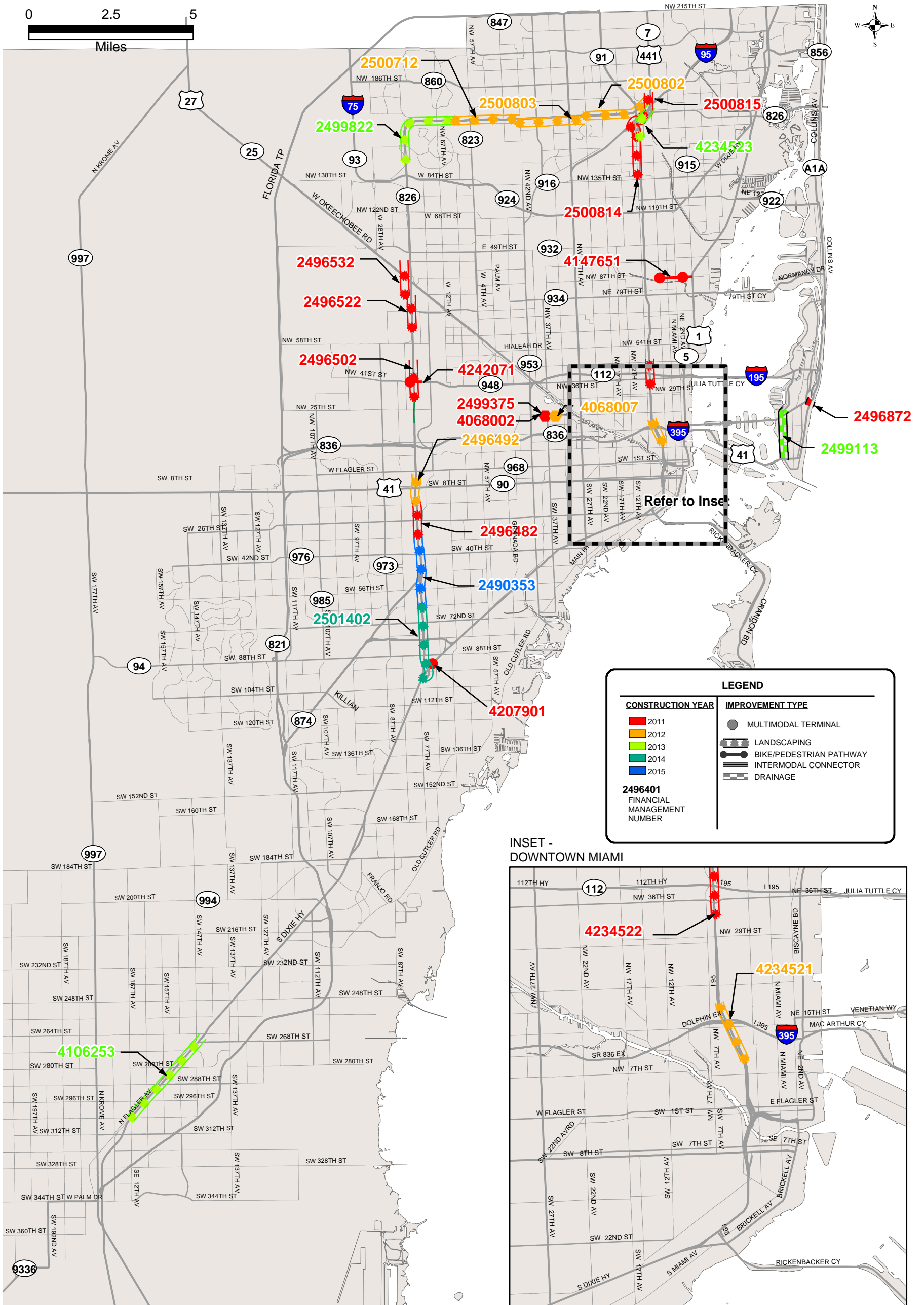


FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

BRIDGE, CAPACITY, INTERCHANGE,
INTERSECTION, SAFETY, OPERATIONAL,
AND ITS IMPROVEMENT PROJECTS

February, 2010

2011-2015 TENTATIVE FIVE YEAR WORK PROGRAM

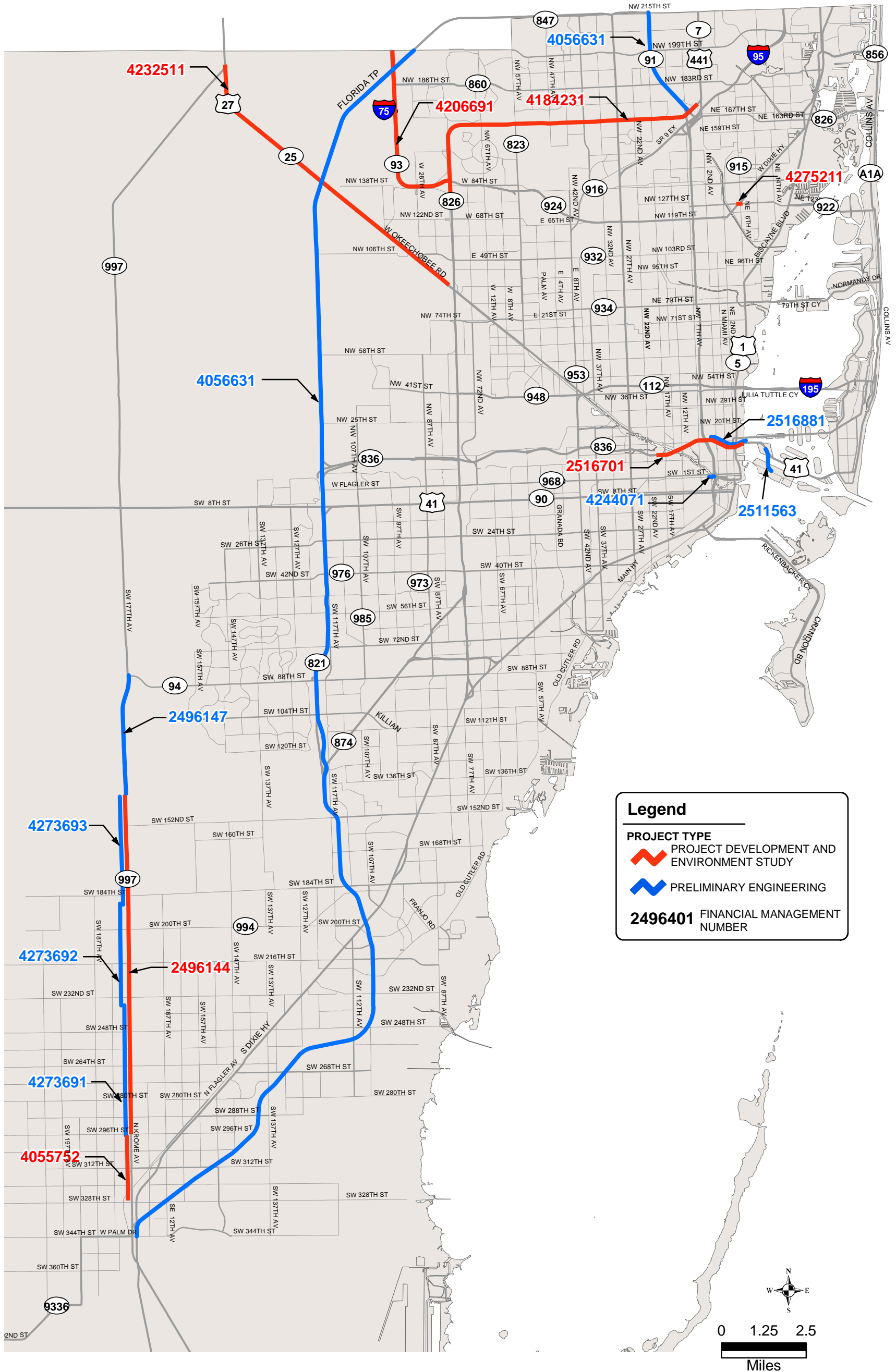


FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

**BICYCLE/PEDESTRIAN, INTERMODAL,
DRAINAGE, AND LANDSCAPING
IMPROVEMENT PROJECTS**

February, 2010

2011 - 2015 TENTATIVE FIVE YEAR WORK PROGRAM

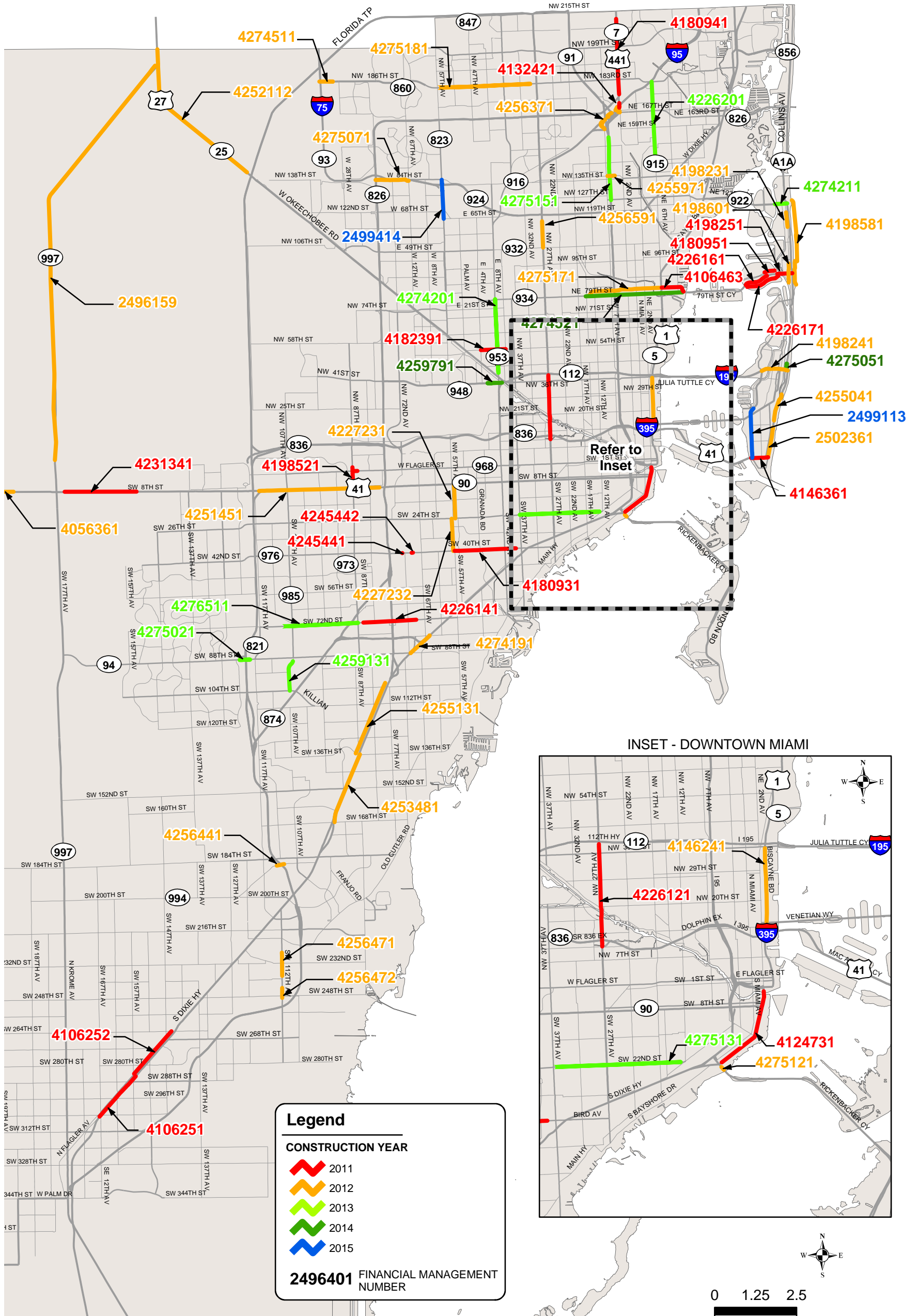


FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

PROJECT DEVELOPMENT AND ENVIRONMENT STUDY
AND PRELIMINARY ENGINEERING PROJECTS


February, 2010

2011 - 2015 TENTATIVE FIVE YEAR WORK PROGRAM



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4068002	MIAMI INTERMODAL CTR		0	INTERMODAL HUB CAPACITY		18,010	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	(MIC)	MIC CENTRAL STATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4068002							PE	ACSU	0	0	0	20,000	0
							CST	SIB1	10,000	10,000	0	0	0
							CST	SU	24,819	6,665	0	0	4,331
							CST	DS	675	0	0	0	18,574
							CST	DIH	173	14	0	0	0
							CST	DIH	150	0	0	0	0
							CST	DDR	3,750	1,679	936	0	19,442
							CST	ACSA	0	0	0	0	3,836

DT4068006	MIAMI INTERMODAL CTR		0	INTERMODAL HUB CAPACITY		12,510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	(MIC)	MIC/MIA STATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4068006							ADM	DDR	1,334	1,334	1,334	1,334	1,334

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4083232	MIAMI INTERMODAL CTR	0	FUNDING ACTION		15,792	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4083232	(MIC) FDOT/DISTRICT 6	LOAN REPAYMENT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								ADM	DDR	12,896	12,896	27,159	18,324	17,570
								ADM	LFNE	0	0	0	4,812	5,191


DT4083241	MIAMI INTERMODAL CTR	0	FUNDING ACTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083241	(MIC) RENTAL CAR FACILITY	(RCF) TIFIA LOAN REPAYMNT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								ADM	LFNE	0	0	14,297

DT4209071	MIAMI RIVER GREENWAY	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209071	5 ST. MIAMI RIVER BETWEEN	I-95 AND N.W. 12 AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	HPP	0	2,340	0

DT4209151	MIAMI RIVER GREENWAY	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4209151	5TH ST BRDG FROM S RIVER	DR/NW 7 AVE TO NW 7 ST						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	ACSA	95	0	0	0	0
								CST	SE	0	905	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description								

DT4183341	MIAMI/2ND AVE RVRWLK	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183341	FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SE	1,000	0	0	0	0


DT2499433	MIAMI-DADE COUNTYWDE	0	ENVIRONMENTAL TEST/MITIGATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499433	CONTAMINATION ASSESSMENT & REMEDIATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DIH	25	25	25	25	25
						PE	DDR	390	300	300	300	300

DT4055741	MIAMI-DADE COUNTYWDE	0	TRAFFIC SIGNALS		5,276	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055741	AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DDR	2,205	2,315	2,431	2,546	2,625

DT4056381	MIAMI-DADE COUNTYWDE	0	TRAFFIC SIGNAL UPDATE		17,300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056381	ADVANCED TRAVELER MGT. SYSTEM DEPLOYMENT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	LF	1,957	0	0	0	0
						CST	CIGP	1,957	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4284481	NW 79TH AVENUE	2.019	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284481	FROM NW 25TH STREET	TO NW 58TH STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	ST10	500	0	0
						CST	LF	550	0	0	0	0

DT4209171	OVERTOWN GREENWAY	0	BIKE PATH/TRAIL		958	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209171	BETWEEN NW 3RD AVE AND N	7TH AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	HPP	1,080	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2511563	PORT OF MIAMI TUNNEL	0.496	NEW ROAD CONSTRUCTION		52,501	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511563	FROM PORT OF MIAMI	TO SR 836/I-395	Project is a Public/Private Partnership Concessionaire Model Funded; 50% State and 50% non-state funds. Port of Miami Tunnel Concessionaire may be eligible to apply for credit assistance under the provisions of the Transportation Infrastructure Finance and Innovation Act of 1998 (TIFIA). Following is a breakdown of Non-State Funds for the project:					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DI	0	0	0	2,594	15,647
						DSB	LF	64,200	15,000	0	182,500	0
						DSB	NHAC	2,750	5,250	30,500	170,250	0
						DSB	GMR	0	75,000	0	1,145	21,012
						DSB	LF	76,696	250	250	1,443	2,458
						DSB	DIH	0	253	371	590	0
						PE	LF	3,000	3,000	400	0	0
						PE	DIS	1,000	1,000	0	0	0
						PE	GMR	0	0	125	125	125
						PE	DIH	100	0	0	0	0
						PE	LF	1,030	330	330	30	0

DT4114631	PUBLIC INVOLV. CONS.	0	INTERCHANGE IMPROVEMENT		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114631	FOR PALMETTO EXPY, MIC,	OKEECHOBEE RD, ET.AL.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	400	400	400	250	100

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4198241	SR 112/A GODFREY RD	0.808	RESURFACING		370	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198241	FROM SR 907/ALTON ROAD	TO COLLINS AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DDR	113	0	0	0	0
						CST	BRRP	0	747	0	0	0
						CST	SU	0	1,725	0	0	0
						CST	DS	0	32	0	0	0
						CST	DIH	0	33	0	0	0

DT4055781	SR 112/I-195	2.022	BRIDGE-REPAIR/REHABILITATION		27,272	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055781	FROM I-95 (NW 10TH AVE)	TO BISCAYNE BAY						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SU	1,653	0	0	0	0
						CST	IMAC	992	0	0	0	0

DT4282771	SR 25/NW 36 STREET	0.001	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4282771	AT SR 7/NW 7 AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	6	0	0	0	0
						PE	HSP	60	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4276441	SR 5/BISCAYNE BLVD	0.259	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4276441	AT IVES DAIRY ROAD													
						CST	DIH	40	0	0	0	0	0	0
						CST	DDR	303	0	0	0	0	0	0
						CST	DS	0	0	0	0	0	0	0

DT4124731	SR 5/BRICKELL AVENUE	1.689	RIGID PAVEMENT REHABILITATION		8,323	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4124731	FROM S OF S.E. 25TH ROAD		TO S.E. 4TH STREET											
						CST	SU	785	0	0	0	0	0	0
						CST	DDR	77	0	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4251511	SR 5/US-1	0.05	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4251511	AT SW 192 STREET													
						CST	HSP	15	0	0	0	0	0	0
						CST	HSP	380	0	0	0	0	0	0
						CST	DIH	3	0	0	0	0	0	0

DT4255821	SR 5/US-1	0.05	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4255821	AT SW 17 AVENUE		INTERSECTION IMPROVEMENT											
						PE	DIH	2	0	0	0	0	0	0
						PE	HSP	80	0	0	0	0	0	0
						CST	DIH	0	0	2	0	0	0	0
						CST	HSP	0	0	381	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PRIMARY STATE HIGHWAYS AND INTERMODAL

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4255831	SR 5/US-1	0.05	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255831	AT SW 67 AVENUE INTERSECTION IMPROVEMEN							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	HSP	35	0	0	0	0
						PE	DIH	2	0	0	0	0
						CST	DIH	0	0	2	0	0
						CST	HSP	0	0	143	0	0

DT4274191	SR 5/US-1	0.795	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4274191	FROM SR 94/KENDALL DRIVE TO 37' NORTH OF SW 80 ST.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	0	0	0	0
						PE	DDR	200	0	0	0	0
						CST	ACSA	0	1,419	0	0	0
						CST	DIH	0	108	0	0	0

DT4146241	SR 5/US-1/BISCAYNE	1.415	FLEXIBLE PAVEMENT RECONSTRUCT.		26,774	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146241	BLVD FROM NE 15TH STREET TO NE 35TH TERRACE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						INC	ACSA	0	1,000	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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Agency Project Num.	From/Location To/Location	Detailed Project Description								


DT4280541	SR 7/NW 7 AVENUE	0.803	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4280541	FROM NW 131 STREET TO NW 118 STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							PE	DIH	30	0	0	0	0
							PE	HSP	300	0	0	0	0

DT4255981	SR 7/NW 7TH AVE	1.736	FLEXIBLE PAVEMENT RECONSTRUCT.		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4255981	FROM 53' N OF NW 8 STREET TO 170' N OF NW 32 STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							PE	DIH	0	100	0	0	0

DT4255982	SR 7/NW 7TH AVE	1.882	INTERSECTION IMPROVEMENT		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4255982	FROM NW 6TH STREET TO NW 32ND STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CST	HSP	0	87	0	0	0
							CST	DIH	0	17	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT2495811	SR 826/SR 836 FROM N	4.831	INTERCHANGE IMPROVEMENT		310,768	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
2495811	OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'S And from NW 87 to 57 Avenues													
						DSB	TRIP	0	525	0	0	0	0	0
						DSB	NHAC	22,113	101,778	7,232	0	0	0	0
						DSB	TRIP	0	471	5,328	0	0	0	0
						DSB	LF	15,000	25,000	25,000	25,000	25,000	25,000	25,000
						DSB	DDR	1,035	0	0	0	0	0	0

DT2516881	SR 836/I-395	1.353	BRIDGE-REPLACE AND ADD LANES		5,617	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BRIDG													
						ROW	NHAC	4,000	0	0	0	0	0	0
						PE	NHAC	11,612	0	0	0	0	0	0

DT2516701	SR 836/I-395/I-95	2.748	PD&E/EMO STUDY		1,822	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
2516701	FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.													
						PDE	DIH	40	35	0	0	0	0	0

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Detailed Project Description						

DT4226121	SR 9/NW 27 AVENUE	1.96	RESURFACING		80	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226121	FROM 100' S OF NW 11 ST.	TO 220' S OF NW 43 TERR.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	DDR	20	0	0	0	0
						RRU	LF	25	0	0	0	0
						CST	DIH	258	0	0	0	0
						CST	SU	3,215	0	0	0	0

DT4252701	SR 9/NW 27 AVENUE	0.322	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252701	FROM NW 79 STREET	TO NW 84 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	75	0	0	0	0
						PE	DIH	1	0	0	0	0
						CST	HSP	0	0	249	0	0
						CST	DS	0	0	11	0	0
						CST	DIH	0	0	1	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4254781	SR 93/I-75 EASTBOUND	2.676	ADD AUXILIARY LANE(S)		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4254781	FROM I-75 RAMP TO SOUTH	BOUND SR 826 AT NW 103 ST						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	IMAC	9,417	0	0	0	0
						CST	SU	0	1,083	0	0	0
						CST	DIH	105	0	0	0	0
						CST	DS	0	53	0	0	0

DT4226171	SR 934/71ST STREET	1.04	RESURFACING		2,240	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226171	FROM W. OF BAY DRIVE WEST	TO BAY DRIVE EAST (E/B)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DDR	181	0	0	0	0
						CST	HSP	52	0	0	0	0

DT2492392	SR 934/NE 79 STREET	0.187	BRIDGE - PAINTING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2492392	BR 870082 WB, 870554 EB	OVER INTRACOASTAL WATER						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	9	0	0	0	0
						CST	BRRP	2,966	0	0	0	0

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DT4106463	SR 934/NE 82 STREET	0.761	RESURFACING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4106463	FRON NE BAYSHORE COURT	TO SR 5/BISCAYNE BLVD.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	HPP	720	0	0	0	0
								CST	SU	461	0	0	0	0
								CST	DIH	104	0	0	0	0
						CST	DDR	31	0	0	0	0		

DT4180951	SR 934/NORMANDY DR	0.312	RESURFACING		1,122	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180951	FROM RUE NOTRE DAME	TO BAY DRIVE EAST (W/B)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	ACSA	207	0	0

DT4226161	SR 934/NORMANDY DR	0.73	RESURFACING		2,065	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226161	FROM W. OF BAY DRIVE WEST	TO RUE NOTRE DAME (W/B)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	DDR	241	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4274521	SR 934/NW/NE 79 ST		2.955	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM NW 14 AVENUE	TO NORTH BAYSHORE DRIVE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4274521							PE	SU	0	450	450	0	0
							PE	DIH	0	40	0	0	0
							CST	DIH	0	0	0	285	0
							CST	SU	0	0	0	7,973	0

DT4275171	SR 934/NW81/82 ST/NE		2.318	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	82 ST FROM NW 13TH COURT	TO SR 5/BISCAYNE BLVD.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4275171							PE	DIH	50	0	0	0	0
							PE	HSP	70	0	0	0	0
							PE	SU	640	0	0	0	0
							CST	SU	0	4,552	0	0	0
							CST	DIH	0	135	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4252711	SR 968/FLAGLER ST.	4.591	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252711	FROM SW 72 AVE TO SW 27 AVE (PED/ACCESS IMPRVMENT)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	0	100	0	0	0
						PE	DIH	15	0	0	0	0
						PE	DDR	250	0	0	0	0
						CST	DIH	0	0	16	0	0
						CST	HSP	0	0	2,728	0	0

DT4146332	SR 968/SW 1ST STREET	0.78	FLEXIBLE PAVEMENT RECONSTRUCT.		650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146332	FROM WEST FLAGLER STREET TO WEST 17TH AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DS	0	607	0	0	0
						ROW	DIH	0	80	0	0	0

DT4183122	SR 968/SW 1ST STREET	1.258	RESURFACING		615	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183122	FROM SW 17TH AVENUE TO SW 5TH AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DIH	0	0	83	0	0
						ROW	DS	0	0	660	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4244071	SR 968/SW 1ST STREET	0.149	BRIDGE REPLACEMENT		1,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4244071	AT MIAMI RIVER							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PDE	DIH	60	60	20	0	0
								PDE	BRAC	300	0	0	0	0
								PE	BRAC	0	0	0	4,000	0
						PE	DIH	0	0	0	70	70		

DT4146331	SR 968/W. FLAGLER ST	1.289	FLEXIBLE PAVEMENT RECONSTRUCT.		605	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146331	FROM WEST 14TH AVENUE	TO WEST 2ND AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								ROW	DS	0	607	0	0	0
								ROW	DIH	0	80	0	0	0

DT4180911	SR 968/W. FLAGLER ST	1.312	RESURFACING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180911	FROM 211'W OF SR 9/27 AVE	TO W 14 AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								ROW	DS	0	0	660	0	0
								ROW	DIH	0	0	83	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Detailed Project Description								


DT4242461	SR 968/W. FLAGLER ST	0.123	FENDER WORK		11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4242461	BASCULE BRIDGE FENDER REPLACEMENT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	3	0	0	0	0
						CST	BRRP	3,422	0	0	0	0

DT4209091	SR 972/CORAL WAY	1.169	LIGHTING		353	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209091	FROM S.W. 12 AVENUE TO S.W. 15 ROAD							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	LF	76	0	0	0	0
						CST	HPP	1,080	0	0	0	0
						CST	HPP	360	0	0	0	0
						CST	DIH	9	0	0	0	0

DT4275131	SR 972/CORAL WAY	2.435	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275131	FROM SW 37 AVENUE TO 230' E OF SW 13 AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	0	0	0	0
						PE	DDR	300	0	0	0	0
						CST	DIH	0	0	173	0	0
						CST	SU	0	0	2,226	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4275151	SR 9A/I-95 (SB) FROM	1.928	RIGID PAVEMENT REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275151	S OF BRDG OVER SR 922 TO N OF BRDG OVER BISC.CANAL								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	30	0	0	0	0
						PE	IMAC	450	0	0	0	0
						CST	IMAC	0	0	3,574	0	0

DT4154561	SR 9A/I-95 EXPRESS	9.64	ADD SPECIAL USE LANE		15,375	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154561	FROM N OF SR 836/I-395 TO GOLDEN GLADES INTERCHAN								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	NHAC	43,715	0	0	0	0
						DSB	EBNH	5,009	0	0	0	0
						DSB	ACSU	4,991	0	0	0	0

DT4154563	SR 9A/I-95 EXPRESS	9.64	ADD SPECIAL USE LANE		6,574	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154563	OPERATIONS & MAINTENANCE								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	TOBD	3,004	3,094	3,187	3,282	3,382
						OPS	DDR	670	654	637	0	0
						OPS	DS	0	0	0	620	603

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4154565	SR 9A/I-95 EXPRESS	1.823	WIDEN/RESURFACE EXIST LANES		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4154565	ACCESS POINT													
						DSB	DIH	103	0	0	0	0	0	0
						DSB	SU	376	0	0	0	0	0	0
						DSB	DDR	83	0	0	0	0	0	0
						DSB	IMAC	14,125	0	0	0	0	0	0

DT4279641	SR 9A/I-95 RAMP 12A	0.056	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4279641	AT SR 91/TURNPIKE		BRIDGE # 870349											
						RRU	BRRP	0	25	0	0	0	0	0
						CST	DIH	0	70	0	0	0	0	0
						CST	BRRP	0	534	0	0	0	0	0

DT4198581	SR A1A/COLLINS AVE	2.615	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4198581	FROM 150' N OF 75 ST		TO HARDING AVENUE											
						CST	DS	0	80	0	0	0	0	0
						CST	EB	0	4,694	0	0	0	0	0
						CST	DIH	0	46	0	0	0	0	0

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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TR2544391	D/W INTERMODAL/RAIL	0	PUBLIC TRANS IN-HOUSE SUPPORT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2544391	ADMINISTRATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						ADM	D	70	70	70	70	70		


TR2544411	D/W INTERMODAL/RAIL	0	PUBLIC TRANS IN-HOUSE SUPPORT		95	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2544411	GRANTS MANAGEMENT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						OPS	D	30	30	30	30	30		

TR4170315	SFECC CORRIDOR	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4170315	TRANSIT ALTERNATIVE ANALYSIS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						PDE	SU	840	630	630	0	0		

DT4182122	FEC (DBLTRK)	0.000	RAIL CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4182122	NW 74 ST (C. MEDLEY)	NW 121 ST (HIA R/R YD)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						CAP	LF	0	2,454	1,276	0	0		
						CAP	DPTO	0	1,551	1,276	0	0		

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4284421	BAL HARBOUR VILLAGE	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284421	FTA SECTION 5309	BUSES AND BUS FACILITY						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	LF	62	0	0
						CAP	FTA	250	0	0	0	0

TA4236143	CITY OF DORAL	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236143	TRANSIT CIRCULATOR	PROJECT (FTA SEC 5309)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	FTA	350	0	0
						CAP	LF	88	0	0	0	0

TA4276231	CITY OF MIAMI	0	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276231	BISCAYNE BLVD/BRICKELL	TROLLEY						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DPTO	349	0	0
						OPS	LF	619	0	0	0	0
						OPS	DDR	270	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4236101	CITY OF MIAMI, MIAMI	0	TRANSIT SERVICE DEMONSTRATION		1,078	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236101	HEALTH CTR CIRCULTR CIVIC	CENTER METRORAIL STATION						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DPTO	291	0	0
						OPS	LF	291	0	0	0	0

TA4133601	FTA Section 5310		PURCHASE VEHICLES/EQUIPMENT		3,650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4133601	FTA Section 5310- Purchase Vehicles for Non-Profit Organizations serving the elderly and/or disabled.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									LF	150	150	150
							DPTO	150	150	150	150	150
							FTA	1,200	1,200	1,200	1,200	1,200

TA4225911	HIALEAH TRANSIT SYST	0	PURCHASE VEHICLES/EQUIPMENT		1,100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4225911	PURCHASE OF NEW BUSES (SERVICE EXPANSION)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	CIGP	275	0	0
						CAP	LF	275	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4280501	MDT - FTA SECTION	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280501	5307 & 5309	FEDERAL FORMULA FUNDING						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	FTA	0	0	0
						CAP	LF	0	0	0	0	18,750

TA4204625	MDT - 95 EXPRESS	0	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204625	DADE BROWARD EXPRESS	operating assistance for MDT 95 Express (Miami-Dade - Broward)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	TOBD	0	0	2,187

TA4204621	MDT - I-95	0	URBAN CORRIDOR IMPROVEMENTS		2,855	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204621	DADE BROWARD EXPRESS	operating assistance for MDT 95 Express (Miami-Dade - Broward)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	CM	1,790	1,813	0
						OPS	TOBD	448	425	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4226758	MDT - PURCHASE NEW		0	TRANSIT IMPROVEMENT		5,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4226758	BUSES FOR SERV EXPANSION							SO. MIAMI-DADE BUSWAY	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CAP	CIGP	0	3,500	0	0	0
							CAP	TRIP	0	0	2,500	0	0
							CAP	LF	0	3,500	2,500	0	0

TA4207931	MDT - PURCHASE OF		0	PURCHASE VEHICLES/EQUIPMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4207931	NEW BUSES FOR ADDITIONAL							SERVICE ON BRT/SUL ROUTE	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CAP	CM	0	0	1,732	0	0
							CAP	LF	0	0	468	0	0

TA4202422	MDT - SOUTH FLORIDA		0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4202422	VANPOOL PROGRAM							STATE BLOCK GRANT	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							OPS	LF	312	0	0	0	0
							OPS	DPTO	312	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


TA4222431	MDTA - FTA SECTION	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4222431	5307 & 5309 - FORMULA FUNDING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CAP	LF	0	18,000	0	0	0
								CAP	FTA	0	72,000	0	0	0

TA4241472	MDTA - ADDITIONAL	0	TRANSIT IMPROVEMENT	5,000	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4241472	ELEVATORS AT DADELAND NORTH METRORAIL STATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
	additional elevators at dadeland north metrorail station							CAP	DS	0	0	0	0	2,500
								CAP	LF	0	0	0	0	2,500

TA4226751	MDTA - BRT BISCAYNE	0	TRANSIT IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226751	BLVD/SR 5/US-1 FROM OMNI TERMINAL TO AVENTURA MAL							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CAP	LF	0	528	8,169	302	0
								CAP	CIGP	0	528	4,927	187	0
								CAP	TRIP	0	0	3,242	115	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4257651	MDTA - FTA SECTION	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257651	5307 & 5309	FEDERAL FORMULA FUNDING						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	FTA	0	0	0
						CAP	LF	0	0	0	18,750	0

TA4276981	MDTA - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276981	BLOCK GRANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	LF	0	0	0
						OPS	DDR	0	0	0	0	8,682
						OPS	DPTO	0	0	0	0	11,611

TA4096371	MDTA/FLAGLER MAX	0	URBAN CORRIDOR IMPROVEMENTS		1,368	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096371	FROM WEST MIAMI-DADE	TO MIAMI BEACH						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DPTO	468	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Detailed Project Description								

TA4222201	MDTA/FLAGLER MAX	0	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222201	FROM WEST MIAMI-DADE TO MIAMI BEACH							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DPTO	0	468	468	468	468


TA4179171	MDTA/S MIA DADE BSWY	0	URBAN CORRIDOR IMPROVEMENTS		1,368	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179171	ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DPTO	0	0	468	0	0
						OPS	DDR	468	468	0	0	0

TA4179172	MDTA/S MIA DADE BSWY	0	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179172	ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DPTO	0	0	0	468	468

TA4207901	MDTA-DADELAND SOUTH	0.001	PEDESTRIAN/WILDLIFE OVERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207901	METRORAIL STN PEDESTRIAN OVERPASS (FTA SEC 5309)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	CM	431	0	0	0	0
						CAP	LF	108	0	0	0	0

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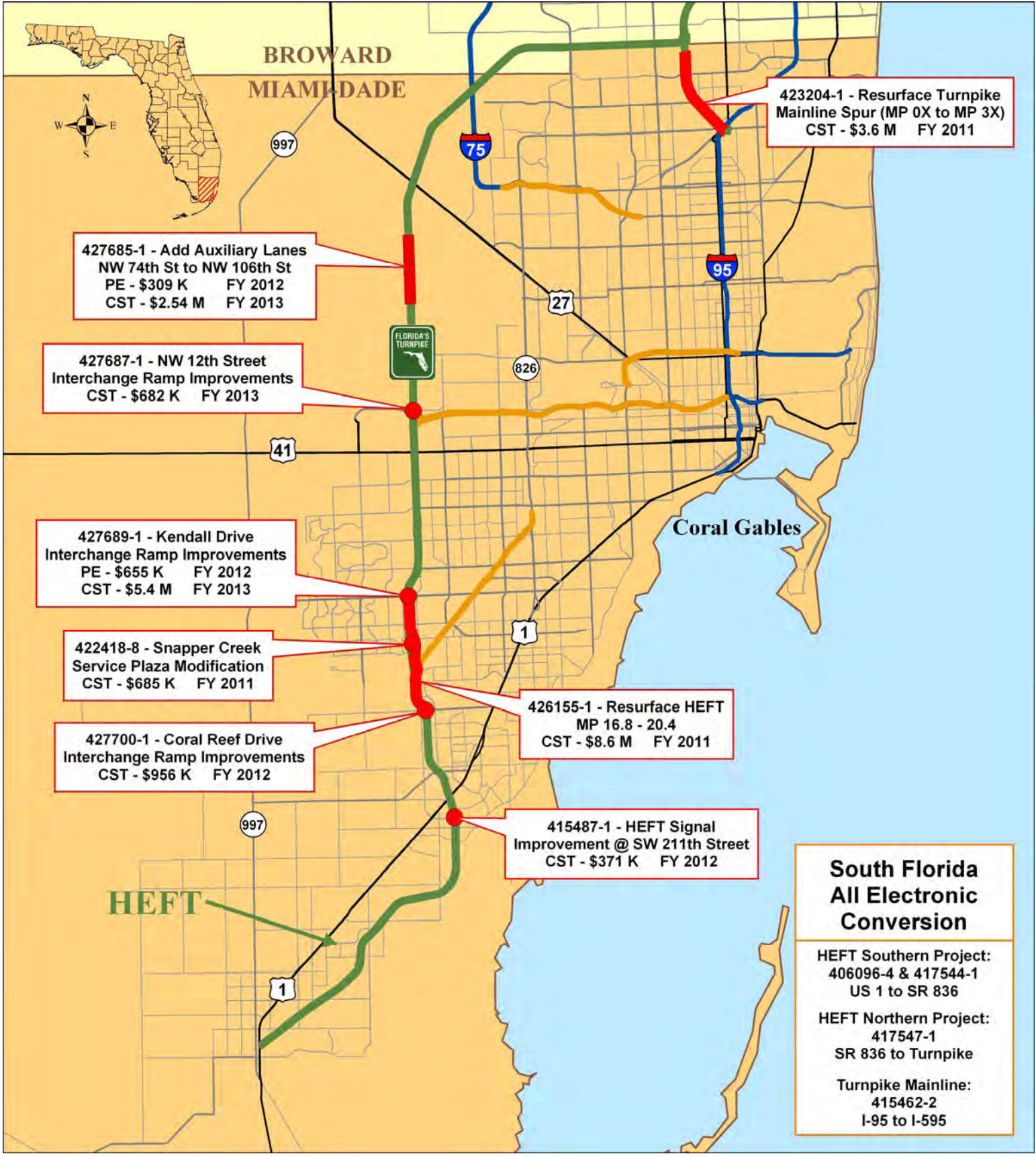
PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

TA4210434	MDTA-NORTH CORRIDOR	0	FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210434	METRORAIL EXTENSION ALONG NW 27 AVE (FTA SEC 5309)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	FTA	4,000	0	0	0	0
						CAP	LF	1,000	0	0	0	0

TA4280111	MDT-NW 27 AVENUE	0	CAPITAL FOR FIXED ROUTE	8,300	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280111	ENHANCED BUS SERVICE PROJECT NW 27th Avenue Enhanced Bus Service Project							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	FTAT	0	0	0	1,877	1,776
						CAP	CM	0	0	0	1,877	1,776
						CAP	LF	0	0	0	549	444

TA4226756	MDT-SR 94 B.R.T.	0	TRANSIT IMPROVEMENT		10,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226756	FROM DADELAND N METRORAIL STATION TO SW 167 AVE The Kendall enhanced bus service will extend 9.5 miles from Dadeland North Metrorail Station to SW 167th Avenue along SW 88th Street (Kendall Drive).							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	CIGP	3,357	0	0	0	0
						CAP	LF	3,357	0	0	0	0



423204-1 - Resurface Turnpike Mainline Spur (MP 0X to MP 3X)
CST - \$3.6 M FY 2011

427685-1 - Add Auxiliary Lanes
NW 74th St to NW 106th St
PE - \$309 K FY 2012
CST - \$2.54 M FY 2013

427687-1 - NW 12th Street Interchange Ramp Improvements
CST - \$682 K FY 2013

427689-1 - Kendall Drive Interchange Ramp Improvements
PE - \$655 K FY 2012
CST - \$5.4 M FY 2013

422418-8 - Snapper Creek Service Plaza Modification
CST - \$685 K FY 2011

427700-1 - Coral Reef Drive Interchange Ramp Improvements
CST - \$956 K FY 2012

426155-1 - Resurface HEFT MP 16.8 - 20.4
CST - \$8.6 M FY 2011


415487-1 - HEFT Signal Improvement @ SW 211th Street
CST - \$371 K FY 2012

South Florida All Electronic Conversion

- HEFT Southern Project:
406096-4 & 417544-1
US 1 to SR 836
- HEFT Northern Project:
417547-1
SR 836 to Turnpike
- Turnpike Mainline:
415462-2
I-95 to I-595

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TP4060961	WIDEN H.E.F.T(SR821)	5.968	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4060961	FROM N OF EUREKA TO SOUTH	OF KENDALL DR						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	PKYI	136	0	0	0	0


TP4154871	HEFT SIGNAL IMPROVEMENT	0.1	TRAFFIC SIGNALS	371		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154871	ENT @ SW 211TH ST	Add signal at SW 211th Street						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PKYI	0	371	0	0	0

TP4159053	LANDSCAPING FOR	1.917	LANDSCAPING	834		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4159053	OKEECHOBEE TOLL PLAZA	EXPRESS LANES (HEFT MP32)	Add landscaping					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PKYI	834	0	0	0	0

TP4175441	HEFT ALL ELECTRONIC	17.7	TOLL PLAZA	33,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175441	TOLLING PHASE I	(MP 0 - 19)	Convert to All Electronic Tolling					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						DSB	PKYI	10,000	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TP4232043	ROADSIDE IMPROVEMENT	3.342	GUARDRAIL	1.078		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232043	S MIAMI DADE MP 0.0 TO	MP 3.3 (SPUR)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PKYI	1,078	0	0	0	0


TP4261551	RESURFACE MIAMI-DADE	3.63	RESURFACING	8,600		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4261551	COUNTY, (HEFT) MP 16.807	TO 20.437 PLUS RAMPS	Milling and Resurfacing					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PKYR	7,348	0	0	0	0
						CST	PKYI	1,286	0	0	0	0

TP4261552	THERMOPLASTIC FOR	0	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4261552	MILL & RESURFACE HEFT MP	16.807 TO MP 20.437						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PKYI	0	250	0	0	0

TP4276851	HEFT AUXILIARY LANES	0	ADD AUXILIARY LANE(S)	2,858		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276851	NW 74TH ST TO NW 106 ST	(MP 30 - 34)	Add one auxiliary lane in each direction.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PKYI	0	0	4,018	0	0
						PE	PKYI	0	310	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FDOT TURNPIKE DISTRICT

TURNPIKE

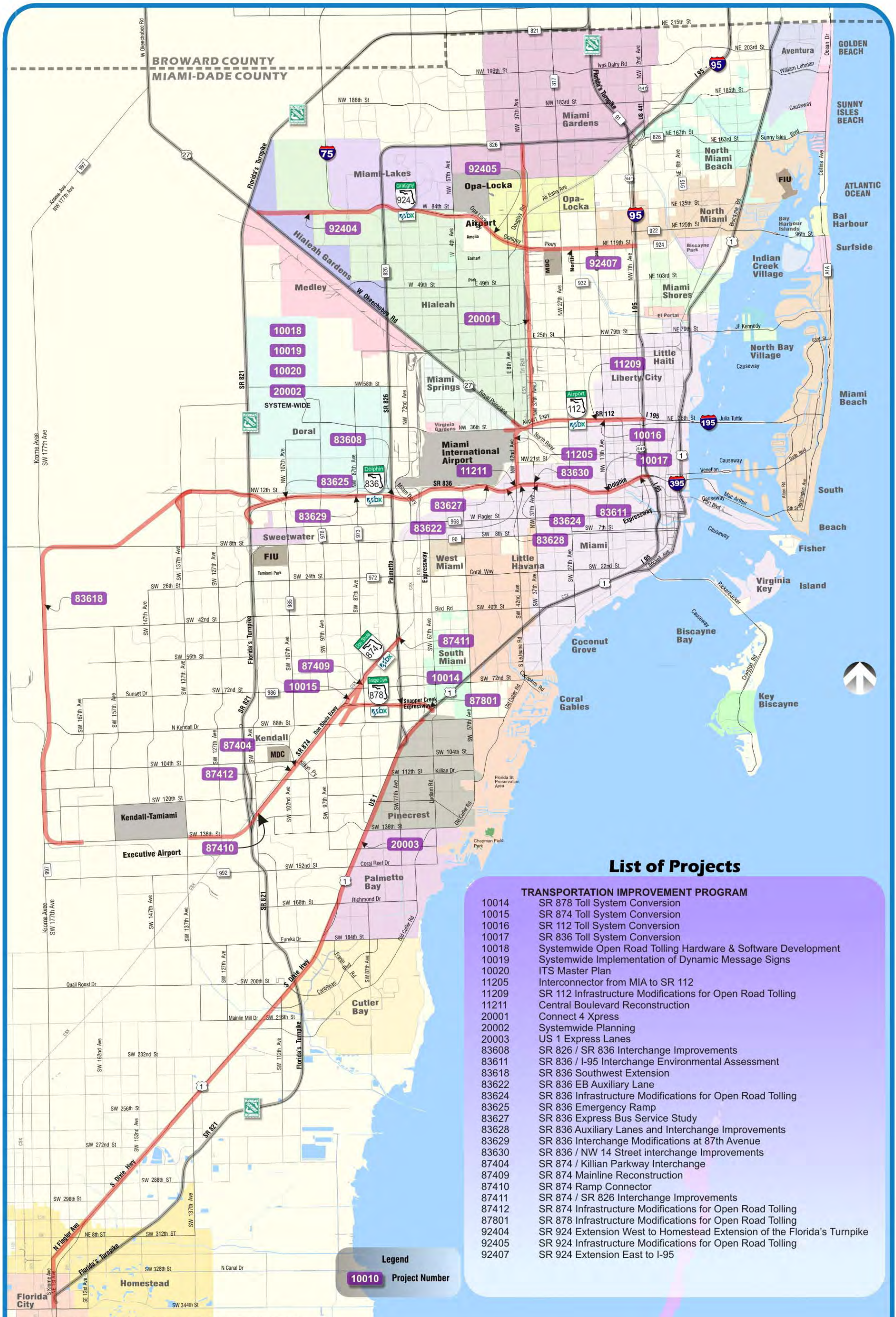
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

TP4276871	RAMP INTERSECTION @	0.9	INTERSECTION (NEW)	682		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4276871	NW 12TH STREET INTCH (HEFT, MP 26)	Construct additional SB right turn lane												
						CST	PKYI	0	0	683	0	0		
						PE	PKYI	0	83	0	0	0		

TP4276891	KENDALL DRIVE RAMP	0.7	INTERCHANGE IMPROVEMENT	6,052	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4276891	INTERSECTION MODIFICATION (HEFT, MP 20)	Add turn lanes at ramp terminal intersections; Modify WB to SB entrance ramp approach; Access management improvements												
						CST	PKYI	0	0	0	5,577	0		
						PE	PKYI	0	656	0	0	0		

TP4277001	RAMP INTERSECTION	0.8	INTERCHANGE IMPROVEMENT	957		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4277001	CORAL REEF DR/ SW 117TH AVE (HEFT, MP 16)	Add turn lanes for SB HEFT to SW 117th Avenue												
						CST	PKYI	0	957	0	0	0		

TP4277011	RAMP INTERSECTION @	0.8	INTERCHANGE IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4277011	CORAL REEF DR/NB CD ROAD (HEFT, MP 16)													
						CST	PKYI	0	132	0	0	0		



List of Projects


TRANSPORTATION IMPROVEMENT PROGRAM

- 10014 SR 78 Toll System Conversion
- 10015 SR 874 Toll System Conversion
- 10016 SR 112 Toll System Conversion
- 10017 SR 836 Toll System Conversion
- 10018 Systemwide Open Road Tolling Hardware & Software Development
- 10019 Systemwide Implementation of Dynamic Message Signs
- 10020 ITS Master Plan
- 11205 Interconnector from MIA to SR 112
- 11209 SR 112 Infrastructure Modifications for Open Road Tolling
- 11211 Central Boulevard Reconstruction
- 20001 Connect 4 Xpress
- 20002 Systemwide Planning
- 20003 US 1 Express Lanes
- 83608 SR 826 / SR 836 Interchange Improvements
- 83611 SR 836 / I-95 Interchange Environmental Assessment
- 83618 SR 836 Southwest Extension
- 83622 SR 836 EB Auxiliary Lane
- 83624 SR 836 Infrastructure Modifications for Open Road Tolling
- 83625 SR 836 Emergency Ramp
- 83627 SR 836 Express Bus Service Study
- 83628 SR 836 Auxiliary Lanes and Interchange Improvements
- 83629 SR 836 Interchange Modifications at 87th Avenue
- 83630 SR 836 / NW 14 Street interchange Improvements
- 87404 SR 874 / Killian Parkway Interchange
- 87409 SR 874 Mainline Reconstruction
- 87410 SR 874 Ramp Connector
- 87411 SR 874 / SR 826 Interchange Improvements
- 87412 SR 874 Infrastructure Modifications for Open Road Tolling
- 87801 SR 878 Infrastructure Modifications for Open Road Tolling
- 92404 SR 924 Extension West to Homestead Extension of the Florida's Turnpike
- 92405 SR 924 Infrastructure Modifications for Open Road Tolling
- 92407 SR 924 Extension East to I-95


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
	Agency Project Num.	From/Location										To/Location	
XA10013	SR 924 Toll System Conversion		5.4	Toll System Conversion	3,365	2,931	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10013	SR 826	NW 27th Avenue							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	434	0	0
XA10014	SR 878 Toll System Conversion		2.7	Toll System Conversion	1,665	1,449	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10014	US-1	SR 874							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	216	0	0
XA10015	SR 874 Toll System Conversion		7.2	Toll System Conversion	3,645	2,771	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10015	Homestead Extension of Florida's Turn SR 826								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	875	0	0
XA10016	SR 112 Toll System Conversion		4.1	Toll System Conversion	2,814	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10016	LeJeune Road	I-95							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	0	2,448	366
XA10017	SR 836 Toll System Conversion		14.0	Toll System Conversion	7,794	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10017	NW 137th Avenue	I-95							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	0	857	4,442
XA10018	Systemwide Open Road Tolling Hardware/Software Development		N/A	Systemwide Hardware and Software Enhancements	12,159	9,414	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10018	Systemwide								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	2,745	0	0
XA10019	Systemwide Implementation of Dynamic Message Signs DMS			Implement Dynamic Message Signs	8,696	109	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10019	Systemwide								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	1,365	5,886	1,280
				PLN	MDX	56	0	0	0	0			


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
	Agency Project Num.	From/Location										To/Location	
XA10020	ITS Master Plan			ITS Master Plan	357	172	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10020	NW 137th Avenue	I-95							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PLN	MDX	185	0	0	0	0
XA11205	Interconnector from MIA to SR 112		3.0	Improvements to LeJeune Road, SR 112 and others	35,350	531	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11205	NW 25th Street / Le Jeune Road	SR 112 / NW 27th Avenue										2010 - 2011	2011 - 2012
							PE	MDX	48	0	0	0	0
XA11209	SR 112 Infrastructure Modifications for Open Road Tolling			SR 112 Infrastructure Modifications for Open Road Tolling	8,075	208	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11209	NW 17th Avenue	NW 12th Avenue										2010 - 2011	2011 - 2012
							CST	MDX	0	7,199	0	0	0
							PLN	MDX	77	0	0	0	0
							PE	MDX	538	53	0	0	0
XA11211	Central Boulevard Reconstruction				86,031	2,309	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11211	Airport Terminals	SR 836 & SR 112										2010 - 2011	2011 - 2012
							DSB	MDX	24,137	35,861	23,724	0	0
XA20001	Connect 4 Xpress		8.0		10,982	884	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20001	SR 112	SR 924										2010 - 2011	2011 - 2012
							PLN	MDX	397	4,770	3,965	967	0
XA20002	Systemwide Planning			Systemwide Planning Studies	2,089	1,995	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20002	Systemwide											2010 - 2011	2011 - 2012
							PLN	MDX	94	0	0	0	0
XA20003	US 1 Express Lanes		17.0	PD&E Study to convert. * / Pending 2030 LRTP Amendment.	7,418	2,334	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20003	SW 344 Street	SW 88 Street										2010 - 2011	2011 - 2012
							PLN	MDX	3,314	1,770	0	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

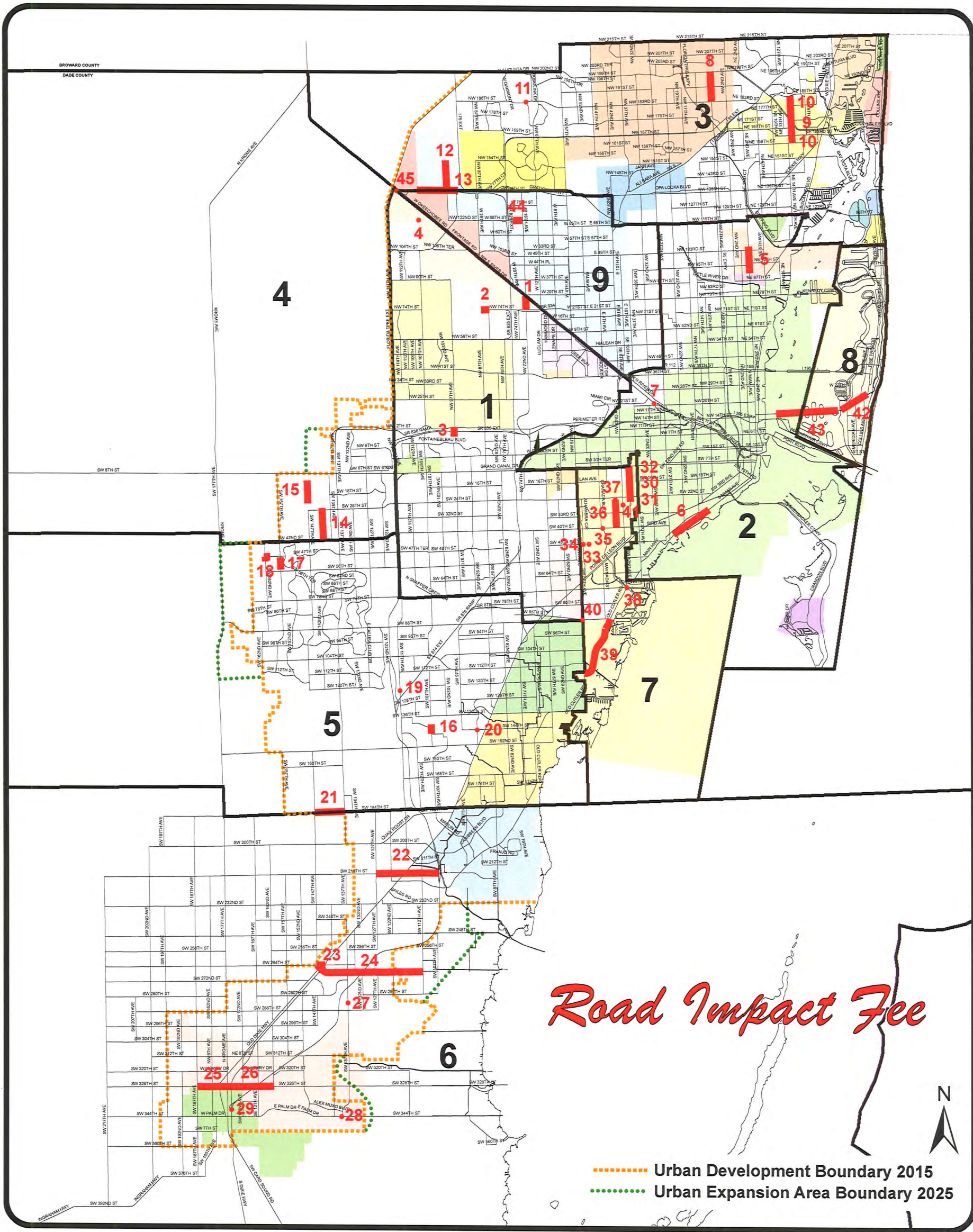
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location										
XA83608	SR 826 / SR 836 Interchange Improvements		New Construction: 4-lane divided express lanes	209,998	23,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83608	SR 826 Interchange	SR 836						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	MDX	15,069	25,069	25,069	25,069	25,069
XA83611	SR 836 / I-95 Interchange Environmental Assessment		Coordination of Operational Improvements	2,648	2,553	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83611	NW 17th Ave	I-95						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	MDX	95	0	0	0	0
XA83618	SR 836 Southwest Extension		Project development / Concept Report	7,251	1,910	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83618	NW 137th Avenue	SW 136th Street						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	MDX	1,591	1,871	1,325	554	0
XA83622	SR 836 EB Auxiliary Lane		Construction of an additional auxiliary lane on SR 836	21,854	13,251	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83622	SR 826/SR 836 Interchange	NW 42nd Avenue						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						DSB	MDX	8,604	0	0	0	0
XA83624	SR 836 Infrastructure Modifications for Open Road Tolling		Removal of existing toll plaza	20,574	63	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83624	NW 22nd Avenue	NW 17th Avenue						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	MDX	288	0	0	0	0
						PE	MDX	0	724	0	0	0
			CST	MDX	0	0	12,355	7,144	0			
XA83625	SR 836 Emergency Ramp		Construction of Access Ramp	4,133	343	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83625	NW 107th Avenue	SR 836						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	MDX	1,052	2,601	0	0	0
			PE	MDX	137	0	0	0	0			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location											
XA83627	SR 836 Express Bus Service Study		14.0	Express Bus Service Study	417	309	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83627	NW 137th Avenue	I-95	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			PLN				MDX	108	0	0	0	0	
XA83628	SR 836 Auxiliary Lanes and Interchange Improvements				12,580	2,482	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83628	27th Avenue	57th Avenue	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			PE				MDX	0	7,363	1,508	0	0	
			PLN	MDX	1,227	0	0	0	0				
XA83629	SR 836 Interchange Modifications at 87th Avenue			Reconstruction of SR836 mainline and interchange	7,281	584	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83629	SR 836 West of 82nd Avenue	87th Avenue	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			PE				MDX	2,613	3,987	0	0	0	
			PLN	MDX	97	0	0	0	0				
XA83630	SR 836 and NW 14 Street Interchange Improvements			Exit Ramp Widening	872	56	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83630	SR 836	NW 14th Street	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			PE				MDX	75	0	0	0	0	
			ROW				MDX	10	0	0	0	0	
			CST	MDX	476	256	0	0	0				
XA87404	SR 874 / Killian Parkway Interchange		3.2	Modifications: interchange / New construction: toll plaza, ramp plaza	83,939	59,110	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87404	Homestead Extension of Florida Turnpi Kendall Drive		2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			CST				MDX	22,486	2,342	0	0	0	
XA87409	SR 874 Mainline Reconstruction		3.6	Modification of SR 874 mainline roadway/Noise analysis report	92,172	5,343	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87409	Kendall Drive	SR 826	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			CST				MDX	34,017	51,927	0	0	0	
			PE	MDX	886	0	0	0	0				

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)									
Agency Project Num.	From/Location	To/Location													
XA87410	SR 874 Ramp Connector		2.0	Project development	2,477	1,942	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
87410	SW 136th Street	SR 874							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									PLN	MDX	534	0	0	0	0
XA87411	SR 874 / SR 826 Interchange Improvements		0.5	Interchange improvements	60,148	45,121	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
87411	North of SR 874 / 826 Interchange	South of SR 874 / 826 Interchange							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									CST	MDX	15,005	0	0	0	0
									PLN	MDX	22	0	0	0	0
XA87412	SR 874 Infrastructure Modifications for Open Road Tolling		7.2		3,857	3,028	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
87412	Homestead Extension of Florida Turnpi SR 826								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									DSB	MDX	829	0	0	0	0
XA87801	SR 878 Infrastructure Modifications for Open Road Tolling		3.0	Installation of Signs for Open Road Tolling	3,093	2,433	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
87801	SR 874	U.S. 1							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									DSB	MDX	660	0	0	0	0
XA92404	R 924 Extension West to the Homestead Extension of the Florida Turnpike		3.0	Preparation of Concept Report and PD&E Study	3,642	1,848	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
92404	SR 826	Homestead Extension of Florida's Turnpike							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									PLN	MDX	1,324	471	0	0	0
XA92405	SR 924 Infrastructure Modifications for Open Road Tolling			Remove existing toll plaza, roadway reconstruction	22,108	13,532	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
92405	57th Avenue	27th Avenue							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									DSB	MDX	8,576	0	0	0	0
XA92407	SR 924 Extension East to I-95		2.0	Preparation of PD&E Study	3,835	1,639	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
92407	NW 42nd Avenue	I-95							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									PLN	MDX	1,611	585	0	0	0



Road Impact Fee

Program of Projects

RIF District 1

1. NW 72nd Avenue from NW 74th Street to Okeechobee Road
2. NW 74th Street from NW 87th Avenue to NW 84th Avenue
3. NW 97th Avenue Bridge over SR 836
4. NW 107th Avenue and NW 122nd Street

RIF District 2

5. NE 2nd Avenue from NE 91st Street to NE 105th Street
6. South Baysshore Drive from Darwin Street to Mercy Way
7. Tamiami Swing Bridge

RIF District 3

8. NW 7th Avenue from NW 183rd Street to NW 199th Street
9. NE 15th Avenue from NE 163rd Street to NE 170th Street
10. NE 15th Avenue from NE 159th Street to NE 163rd Street and from NE 170th Street to Miami Gardens Drive
11. NW 68th Avenue and Miami Gardens Drive
12. NW 97th Avenue from NW 138th Street to NW 154th Street
13. NW 138th Street from NW 107th Avenue to I-75

RIF District 4

14. SW 142nd Avenue from SW 42nd Street to SW 26th Street
15. SW 147th Avenue from SW 22nd Terrace to SW 10th Street

RIF District 5

16. SW 107th Avenue Bridge at SW 140th Street
17. SW 157th Avenue from SW 54th Terrace to SW 52nd Street
18. SW 162nd Avenue from SW 47th Street to SW 48th Terrace, SW 47th Street from SW 162nd Court to SW 160th Avenue
19. SW 117th Avenue and SW 122nd Street
20. SW 144th Street and SW 92nd Avenue

RIF District 6

21. SW 184th Street from SW 147th Avenue to SW 137th Avenue
22. SW 216th Street from SW 127th Avenue to HEFT
23. SW 264th Street from SW 147th Avenue to US-1
24. SW 268th/264th Street from SW 147th Avenue to SW 112th Avenue
25. SW 328th Street from SW 187th Avenue to US-1
26. SW 328th Street from US-1 to SW 162nd Avenue
27. SW 137th Avenue and SW 284th Street
28. SW 137th Avenue and SW 344th Street
29. US1 and SW 336th Street

RIF District 7

30. Ponce de Leon Boulevard from Alcazar Avenue to SW 8th Street
31. Ponce de Leon Boulevard from Alcazar Avenue to Salamanca Avenue
32. Ponce de Leon Boulevard from Salamanca Avenue to Antiquera Avenue

RIF District 8

42. Dade Boulevard from Purdy Drive to 23rd Street
43. Venetian Causeway


RIF District 9

44. W 68th Street from W 19th Court to W 17th Court
45. NW 138th Street and Okeechobee Road

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671268	NE 2 Avenue			Roadway Improvements	8,314			Funding (in \$000s)				
	NE 91 Street	NE 105 Street	0.88					Proposed		Tentative Three Year Program		
671268	Village of Miami Shores to pay enhance element through JPA.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Under construction							CST	640	640	640	640

PW0000106	South Bayshore Drive		B	Roadway Improvements	6,000			Funding (in \$000s)				
	Darwin Street	Mercy Way	1.5					Proposed		Tentative Three Year Program		
0000106	Roadway improvements							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	PE to be funded by PTP District 7.							CST	0	0	0	0

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000623	Tamiami Swing Bridge		Widening: 2 to 4 lanes				Funding (in \$000s)				
000623	Widen bridge from 2 to 4 lanes. Prior Years Funding as follows: \$50,000 for PE.			31,000	50	Activity /Phase	Proposed		Tentative Three Year Program		
		Additional funding by others.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000039	Engineering Administration		Administration				Funding (in \$000s)				
000039	Engineering Administration					Activity /Phase	Proposed		Tentative Three Year Program		
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							30	30	30	30	30

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

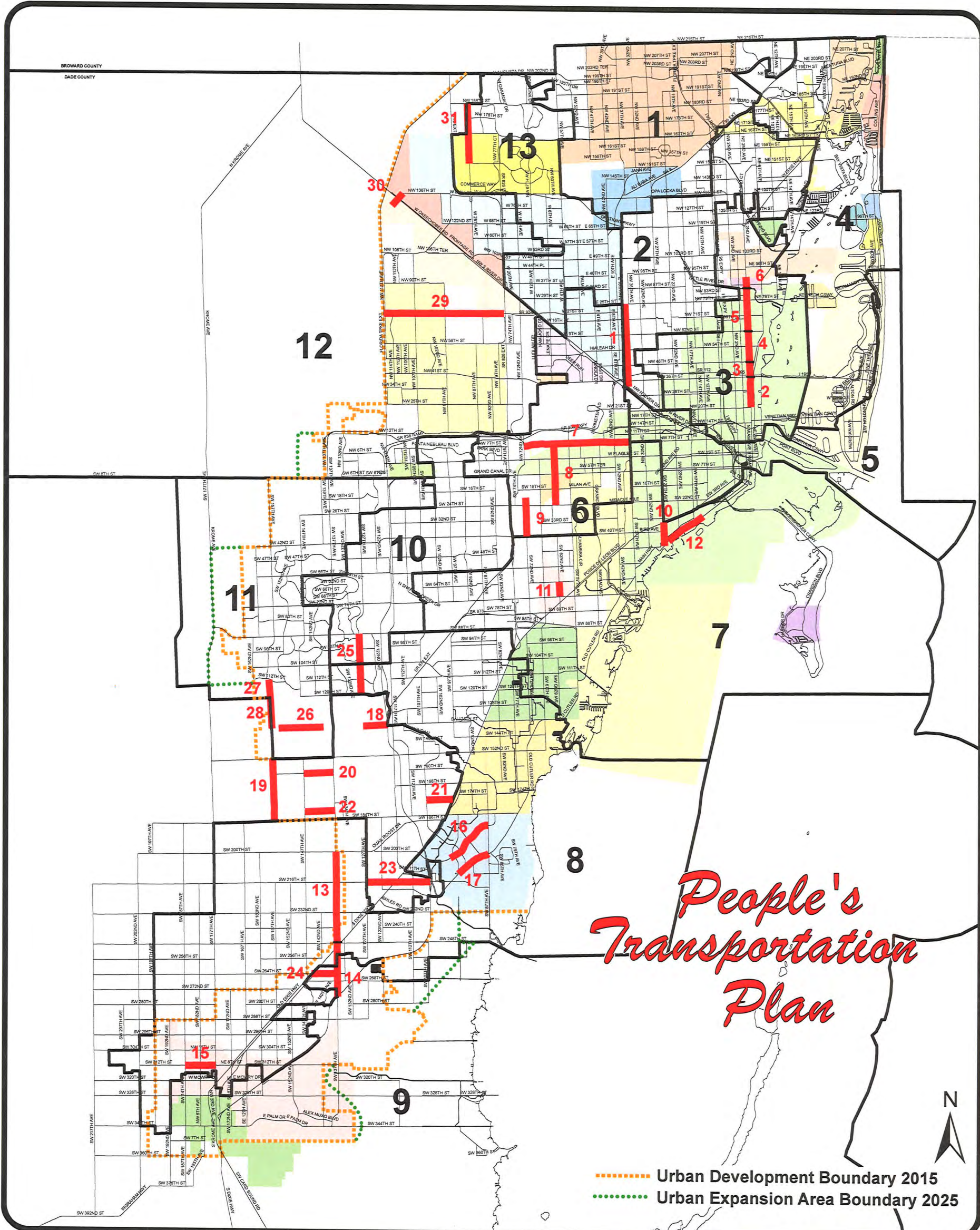
PW000649	Dade Boulevard			Resurfacing, Sidewalk, Lighting				Funding (in \$000s)				
	Purdy Drive	23 Street	1									
000649	Resurfacing, sidewalk, lighting. Prior Years' Funding as follows: \$650,000.				1,827	650	Activity /Phase	Proposed		Tentative Three Year Program		
	Resurfacing and sidewalk under construction							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000650	Venetian Causeway			Signalization				Funding (in \$000s)				
000650	Signalization. Prior Years Funding as follows: \$550,000 for CST. Venetian Cswy & Rivo Alto; Venetian Cswy & Island (E); Venetian Cswy & Island (W); Venetian Cswy & Dildo Dr; Venetian Cswy & San Marino				550	550	Activity /Phase	Proposed		Tentative Three Year Program		
	Design completed							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.




Program of Projects

- | | | |
|--|--|---|
| <p>Commission District 2</p> <p>1. NW37th Avenue from North River Drive to NW 79th Street</p> | <p>Commission District 8</p> <p>13. SW 137th Avenue from US-1 to SW 200th Street
 14. SW 137th Avenue from HEFT to US-1
 15. SW 312th Street from SW 187th Avenue to SW 177th Avenue
 16. Caribbean Boulevard from Coral Sea Road to SW 87th Avenue
 17. Old Cutler Road from SW 97th Avenue to SW 87th Avenue</p> | <p>Commission District 11</p> <p>26. SW 136th Street from SW 154th Avenue to SW 139th Court
 27. SW 157th Avenue from SW 120th Street to SW 112th Street
 28. SW 157th Avenue from SW 136th Street to SW 120th Street</p> |
| <p>Commission District 3</p> <p>2. NE 2nd Avenue from NE 20th Street to NE 36th Street
 3. NE 2nd Avenue from NE 36th Street to NE 43rd Street
 4. NE 2nd Avenue from NE 43rd Street to NE 62nd Street
 5. NE 2nd Avenue from NE 62nd Street to West Little River Canal
 6. NE 2nd Avenue from West Little River Canal to NE 91st Street</p> | <p>Commission District 9</p> <p>18. SW 136th Street from SW 127th Avenue to FL Tumpike/SR 874
 19. SW 157th Avenue from SW 184th Street to SW 152nd Street
 20. SW 160th Street from SW 147th Avenue to SW 137th Avenue
 21. SW 176th Street from US-1 to SW 107th Avenue
 22. SW 180th Street from SW 147th Avenue to SW 137th Avenue
 23. SW 216th Street from HEFT to SW 127th Avenue
 24. SW 264th Street from US-1 to SW 137th Avenue</p> | <p>Commission District 12</p> <p>29. NW 74th Street from HEFT to SR 826
 30. NW 138th Street Bridge over Miami River Canal</p> |
| <p>Commission District 6</p> <p>7. NW 7th Street from NW 72nd Avenue to NW 37th Avenue
 8. SW 62nd Avenue from SW 24th Street to NW 7th Street
 9. SW 72nd Avenue from SW 40th Street to SW 20th Street</p> | <p>Commission District 10</p> <p>25. SW 127th Avenue from SW 120th Street to SW 88th Street</p> | <p>Commission District 13</p> <p>31. NW 87th Avenue from NW 154th Street to NW 186th Street</p> |
| <p>Commission District 7</p> <p>10. SW 27th Avenue from US-1 to Bayshore Drive
 11. SW 62nd Avenue from SW 70th Street to SW 64th Street
 12. South Bayshore Drive from Darwin Street to Mercy Way</p> | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 2

Dorrin D. Rolle

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW000304a 20040330	NW 37 Avenue		B	Widening: 2 to 5 lanes	15,849	1,052	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	North River Drive	NW 79 Street	2.7	Prior Years Funding as follows: \$1,052,000 for PE					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	127	5,000	7,500	2,170	0

PW000305 000305	PTP Neighborhood Improvements			(See NOTE 1 below)	4,298		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PTP	614	614	614	0	0	

PW000305a 000305a	Right-of-Way			Right-of-Way	1,400	1,234	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				R/W Acquisition for Construction Projects					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							R/W	PTP	166	0	0	0	0

Yearly Total	907	5,614	8,114	2,170	0
5 Year TIP Total					16,805


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.
 PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 3

Audrey M. Edmonson

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW000306a	NE 2 Avenue		B	Street/Traffic Operational Improv.	3,950	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040386	NE 20 Street	NE 36 Street	1					Prior Years Funding as follows: \$5,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	3,945	0	0	0

PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	3,390	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040387	NE 36 Street	NE 43 Street	0.4					Prior Years Funding as follows: \$5,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	3,385	0	0	0

PW000307	NE 2 Avenue		B	Street/Traffic Operational Improv.	9,130	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040388	NE 43 Street	NE 62 Street	1.2					Prior Years Funding as follows: \$5,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	4,600	4,525	0	0

PW000308a	NE 2 Avenue		B	Street/Traffic Operational Improv.	4,930	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040389	NE 62 Street	West Little River Canal	1.4					Prior Years Funding as follows: \$13,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	3,917	1,000	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 3

Audrey M. Edmonson

PW000308	NE 2 Avenue		Street/Traffic Operational Improv.	7,797	7,797	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030187	West Little River Canal NE 91 Street	0.4	Prior Years funding as follows: \$300,000 for PE, \$7,497,000 for CST. Construction completed.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000309	PTP Neighborhood Improvements				3,514	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000309			(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PTP	502	502	502	0	0

PW000309a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000309a			R/W Acquisition for Construction Projects					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

Yearly Total	502	16,349	6,027	0	0
5 Year TIP Total				22,878	


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 7

Carlos A. Gimenez

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW000315b 20040337	SW 27 Avenue		B	Widening: 2 to 3 lanes	5,935	935	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	US - 1	Bayshore Drive	1	Prior Years Funding as follows: \$710,000 for PE, \$225,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	1,800	1,600	1,600	0	0

PW000316 000316	SW 62 Avenue		0.5	5 to 2 lanes	2,847	1,390	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 70 Street	SW 64 Street		Prior Years Funding as follows: \$390,000 for PE, \$1,000,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	1,200	257	0	0	0

PW000315a 20040370	South Bayshore Drive		B	Roadway Improvements, Drainage	514	116	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Darwin Street	Mercy Way	1.4	Prior Years as follows: \$116,000 for PE. CST funding in RIF 2.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	PTP	398	0	0	0	0

PW000319 000319	PTP Neighborhood Improvements		(See NOTE 1 below)		7,406	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								PTP	1,058	1,058	1,058	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000001	North Corridor	Metrorail Extension	1,332,568	94,099	N/A	42104349401					
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the Miami-Dade/Broward County Line; included is construction of stations, parking, access roads, and elevated guideway. Full Federal and State contribution requested.										
	Planning	Peoples Transportation Plan; received initial federal earmark for Orange Line in FY 06!			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					ADM	LF	1,000	0	0	0	0
					ADM	FTA 5309	4,000	0	0	0	0
TA0000002	East West Corridor	Metrorail Extension	2,463,056	25,187	N/A	N/A					
0000002	Extend Metrorail from the MIC west to the Florida Turnpike and south to FIU. Local funding commitment in place since November 2002. Funding shown represents local share. Federal and State contribution requested.										
	Planning	Project has been pushed out.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					ADM	FTA 5309	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000027	Metromover Vehicle Replacement, Phase 1	Capital Equipment Replacement	31,442	31,442	N/A	N/A					
0000027	Replace original 12 Metro Mover vehicles.										
	Procurement	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	0	0	0	0	0
TA0000028	Metromover Vehicle Replacement (Phase 2)	Capital Equipment Replacement	38,196	25,416	N/A	N/A					
0000028	Replace 17 mover vehicles										
	Acquisition				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	12,159	620	0	0	0
TA0000029	Earlington Heights - Miami Intermodal Center Extension	Metrorail Extension	506,529	367,832	N/A	4179941					
0000029	Extend Metrorail west and south 2.4 miles from the Earlington Heights Metrorail Station to the Miami Intermodal Center.										
	Right of Way / Construction	Peoples Transportation Plan. Prior year FDOT funding \$100m.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	118,224	20,473	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000033	Metrorail Test Track	Construction	16,590	755	N/A	N/A					
0000033	Install test track for vehicle safety inspections under acceleration conditions.										
	Planning	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	6,593	9,241	0	0	0
TA0000034	Metrorail - Fixed Guideway Bridge Inspection	Construction	8,126	1,063	N/A	4051332, 4051333					
0000034	Capital maintenance of existing guideway.										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	FTRC	225	238	250	250	250
					CAP	XU	900	950	1,000	1,000	1,000
TA0000038	NW 7th Avenue and NW 62nd Street Passenger Activity Center	Construct New and improve existing Passenger Activity Centers	10,036	5,813	2010						
0000038	Acquire site, construct bus transfer facility and participate in joint development of Transit Hub at NW 7 Avenue and NW 62 Street.										
	Site Acquisition	Includes retail, office and affordable housing development project through Miami-Dade			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CST	FTA 5307	2,891	1,097	235	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number																																								
Agency Project Num.	Detailed Project Description																																													
	Status	Remarks/Comments																																												
TA0000094	Kendall Enhanced Bus Service	Acquisition / Roadway Construction	11,041	4,327	2011	4226756																																								
0000094	The Kendall enhanced bus service will extend 9.5 miles from Dadeland North Metrorail Station to SW 167th Avenue along SW 88th Street (Kendall Drive). The service will feature 60-foot hybrid diesel-electric buses equipped with Transit Signal Priority (TSP). The project will require some roadway construction.																																													
	Acquisition	prior FDOT amount in 2009 was \$1,640,000				<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>CIGP</td> <td>3,357</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>LOGT</td> <td>3,357</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>PTP</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>TRIP</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CAP	CIGP	3,357	0	0	0	0	CAP	LOGT	3,357	0	0	0	0	CAP	PTP	0	0	0	0	0	CAP	TRIP	0	0	0	0	0
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																												
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																																								
CAP	CIGP	3,357	0	0	0	0																																								
CAP	LOGT	3,357	0	0	0	0																																								
CAP	PTP	0	0	0	0	0																																								
CAP	TRIP	0	0	0	0	0																																								
TA0000096	Lehman Yard Rehabilitation & Expansion (Phase 1)	Construction	8,713	100	2010	N/A																																								
0000096	Implement five storage tracks at the existing Metrorail Palmetto Yard Facility																																													
	Planning					<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CST</td> <td>PTP Bond</td> <td>3,546</td> <td>5,067</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CST	PTP Bond	3,546	5,067	0	0	0																					
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																												
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																																								
CST	PTP Bond	3,546	5,067	0	0	0																																								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM


MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number																										
Agency Project Num.	Detailed Project Description																															
	Status	Remarks/Comments																														
TA4204625	MDT - 95 EXPRESS	URBAN CORRIDOR IMPROVEMENTS		0	N/A	4204625																										
4204625	operating assistance for MDT 95 Express (Miami-Dade - Broward)																															
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>OPS</td> <td>TOBD</td> <td>0</td> <td>0</td> <td>2,187</td> <td>2,252</td> <td>2,320</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	OPS	TOBD	0	0	2,187	2,252	2,320							
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																														
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																										
OPS	TOBD	0	0	2,187	2,252	2,320																										
TA4226756	MDT-SR 94 B.R.T.	TRANSIT IMPROVEMENT		10,000	N/A	4226756																										
4226756	The Kendall enhanced bus service will extend 9.5 miles from Dadeland North Metrorail Station to SW 167th Avenue along SW 88th Street (Kendall Drive).																															
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>CIGP</td> <td>3,357</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>LF</td> <td>3,357</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CAP	CIGP	3,357	0	0	0	0	CAP	LF	3,357	0	0	0	0
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																														
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																										
CAP	CIGP	3,357	0	0	0	0																										
CAP	LF	3,357	0	0	0	0																										
TA4241472	MDTA - ADDITIONAL	TRANSIT IMPROVEMENT	5,000	0	2015	4241472																										
4241472	additional elevators at dadeland north metrorail station																															
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>DS</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2,500</td> </tr> <tr> <td>CAP</td> <td>LF</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2,500</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CAP	DS	0	0	0	0	2,500	CAP	LF	0	0	0	0	2,500
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																														
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																										
CAP	DS	0	0	0	0	2,500																										
CAP	LF	0	0	0	0	2,500																										

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT2512003	SNAKE CREEK TRAIL		0.0	BIKE PATH/TRAIL	A1-108	400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512003	FROM NE MIAMI GARDENS TO NW 17 AVENUE/TURN							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	LFF	0	479	0	0	0
							CST	LF	0	1,426	0	0	0
							CST	DDRF	0	479	0	0	0
							CST	SU	0	2,871	0	0	0

DT2512654	BISCAYNE S DADE(C&D)		0.0	BIKE PATH/TRAIL	A1-25	510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512654	FROM BLACK POINT PARK TO SW 138 ST & SW 137 A							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	SE	0	1,745	0	0	0

DT4127961	BEACHWALK GRNWWY/5 ST		0.0	BIKE PATH/TRAIL	A1-24	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4127961	FROM S. END OF LUMMUS P TO S. WASHINGTON AVE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	ACSA	850	0	0	0	0


DT4147651	EL PORTAL/87TH STR.		1.0	SIDEWALK	A1-26	234	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	SE	356	0	0	0	0

DT4183341	MIAMI/2ND AVE RVRWLK		0.0	BIKE PATH/TRAIL	A1-31	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4183341	FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	SE	1,000	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4209141	CITY OF MIAMI GARDNS			PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209141	SCHOOL SAFETY ENHANCE	PROGRAM	0.0	A1-25					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	SE	100	0	0	0	0
							CST	ACSA	0	900	0	0	0

DT4209151	MIAMI RIVER GREENWAY			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209151	5TH ST BRDG FROM S RIVE	DR/NW 7 AVE TO NW 7 ST	0.0	A1-30					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	SE	0	905	0	0	0
							PE	ACSA	95	0	0	0	0

DT4209161	BLACK CREEK TRAIL			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209161	FROM S.W. 136 STREET	TO SR 997/KROME AVENU	0.0	A1-25					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	SE	900	0	0	0	0

DT4242071	SR 948/NW 36 STREET			SIDEWALK		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4242071	FROM NW 79 AVENUE	TO NW 74 AVENUE	0.4	A1-78					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	DIH	6	0	0	0	0
							CST	DDR	21	0	0	0	0
							CST	ACSA	713	0	0	0	0

DT4258521	SAFE RTS. TO SCHOOL			PEDESTRIAN SAFETY IMPROVEMENT		22	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258521	DOCTORS CHARTER SCHO	ADD SIDEWALK ADJ TO S	0.0	A1-38					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	SR2S	65	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TR0000024	SFRTA	Rail Extension			Activity /Phase	Required Project Funding by Phase (where available)	
0000024	FEC - Tri-Rail New Service Seg. #1					(in \$000s)	
	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).				PLN	217,349	

TR0000026	SFRTA	Rail Extension			Activity /Phase	Required Project Funding by Phase (where available)	
0000026	CSX - Tri-Rail Kendall Extension					(in \$000s)	
	Extension of Tri-Rail service 16.7 miles on CSX Corridor to Kendall and West Miami that extends west from the Miami Intermodal Center (MIC) and south and then west on the CSX to Krome Ave.				PLN	212,175	

TR0000027	SFRTA	Rail Extension			Activity /Phase	Required Project Funding by Phase (where available)	
0000027	CSX - Tri-Rail Dolphin Extension					(in \$000s)	
	Extension of Tri-Rail service 8.8 miles on CSX Corridor west from the Miami Intermodal Center (MIC) along SR 836 ending just west of the FL Turnpike.				PLN	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TR0000029	SFRTA	Station Improvements			Activity /Phase	Required Project Funding by Phase (where available)	
0000029	Tri-Rail Golden Glades Station	Golden Glades pedestrian overpass replacement				(in \$000s)	
	Addition of pedestrian overpass to connect Golden Glades Intermodal Center to business park west of CSX tracks.						
					PE	598	
					PLN	0	
					CST	2,070	
					ROW	2,530	

TR0000030	SFRTA			0.00	Activity /Phase	Required Project Funding by Phase (where available)	
0000030	FEC - Tri-Rail New Service - Segme	Additional funding needed in out years.					(in \$000s)
	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).						
						28,255	

TR0000031	SFRTA	Rail Extension		0	Activity /Phase	Required Project Funding by Phase (where available)	
0000031	Mangonia Park	Expected Scripps Mecca site	additional funding needed in out years				(in \$000s)
	13-mile Extension of Tri-Rail service on CSX from Mangonia Park Station to the expected Scripps Mecca site west of PGA Blvd. - Project outside Miami-Dade County Area						
						26,013	

Port of Miami Tunnel P3 Project - Concessionaire Agreement and associated project phases											
	FM Item Segment	FM Item Segment	FM Item Segment		FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	
	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence		Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	
	251156 3 52 03	251156 3 52 01	251156 3 82 01		251156 1 31 01, 32 01	251156 3 31 01, 31 02, 32 01,02,03,04,05,06 251156 2	251156 3 61 01, 62 01,03,04,05,60	251156 3 72 01	251156 3 52 02	251156 3 41 01, 43 01	
Fiscal Year	Milestone Payments (Capital costs)	Capital portion (capex) of availability pmts	O & M (opex) portion of availability pmts	Total Concessionaire pmts per year	P,D & E	Preliminary Engineering	CEI	FDOT O & M Oversight	Geotechnical Contingency Reserve	Right of Way	TOTAL PROJECT COSTS
Pre-2008	-	-	-	-	3,706,832	28,885,302	-	-	-	1,007	32,593,141
2008	-	-	-	-	-	564,546	-	-	-	50,007,103	50,571,649
2009	-	-	-	-	-	1,250,686	-	-	-	1,048	1,251,734
2010	-	-	-	-	-	14,782,480	1,530,000	-	-	21,726	16,334,206
2011	60,000,000	-	-	60,000,000	-	5,380,000	8,646,200	-	75,000,000	-	149,026,200
2012	15,000,000	-	-	15,000,000	-	4,830,000	5,752,631	-	75,000,000	-	100,582,631
2013	25,000,001	-	-	25,000,001	-	1,355,000	6,120,825	-	-	-	32,475,826
2014	350,000,001	2,337,661	2,594,114	354,931,776	-	655,000	3,590,500	300,000	-	-	359,477,276
2015	-	23,469,964	15,646,642	39,116,606	-	375,000	-	300,000	-	-	39,791,606
2016	-	24,218,808	16,071,298	40,290,106	-	375,000	-	300,000	-	-	40,965,106
2017	-	24,775,658	16,723,150	41,498,808	-	375,000	-	300,000	-	-	42,173,808
2018	-	25,693,732	17,050,040	42,743,772	-	375,000	-	300,000	-	-	43,418,772
2019	-	24,918,730	19,107,355	44,026,085	-	375,000	-	300,000	-	-	44,701,085
2020	-	25,839,678	19,507,191	45,346,869	-	375,000	-	300,000	-	-	46,021,869
2021	-	27,272,296	19,434,977	46,707,273	-	375,000	-	300,000	-	-	47,382,273
2022	-	28,379,446	19,729,048	48,108,494	-	375,000	-	300,000	-	-	48,783,494
2023	-	27,825,476	21,726,272	49,551,748	-	375,000	-	300,000	-	-	50,226,748
2024	-	27,715,136	23,323,165	51,038,301	-	375,000	-	300,000	-	-	51,713,301
2025	-	29,321,183	23,248,265	52,569,448	-	375,000	-	300,000	-	-	53,244,448
2026	-	31,954,676	22,191,854	54,146,530	-	375,000	-	300,000	-	-	54,821,530
2027	-	32,235,840	23,535,087	55,770,927	-	375,000	-	300,000	-	-	56,445,927
2028	-	33,205,029	24,239,026	57,444,055	-	375,000	-	300,000	-	-	58,119,055
2029	-	32,823,901	26,343,476	59,167,377	-	375,000	-	300,000	-	-	59,842,377
2030	-	34,269,179	26,673,220	60,942,399	-	375,000	-	300,000	-	-	61,617,399
2031	-	35,793,980	26,976,690	62,770,670	-	375,000	-	300,000	-	-	63,445,670
2032	-	38,102,423	26,551,367	64,653,790	-	375,000	-	300,000	-	-	65,328,790
2033	-	39,485,317	27,108,086	66,593,403	-	375,000	-	300,000	-	-	67,268,403
2034	-	30,989,776	37,601,433	68,591,209	-	375,000	-	300,000	-	-	69,266,209
2035	-	37,648,903	33,000,042	70,648,945	-	375,000	-	300,000	-	-	71,323,945
2036	-	43,741,859	29,026,551	72,768,410	-	375,000	-	300,000	-	-	73,443,410
2037	-	45,054,117	29,897,348	74,951,465	-	375,000	-	300,000	-	-	75,626,465
2038	-	44,718,155	32,481,851	77,200,006	-	375,000	-	300,000	-	-	77,875,006
2039	-	31,053,088	48,462,920	79,516,008	-	375,000	-	300,000	-	-	80,191,008
2040	-	47,347,790	34,553,696	81,901,486	-	375,000	-	300,000	-	-	82,576,486
2041	-	50,010,196	34,348,337	84,358,533	-	375,000	-	300,000	-	-	85,033,533
2042	-	50,252,591	36,636,695	86,889,286	-	375,000	-	300,000	-	-	87,564,286
2043	-	53,760,370	35,735,597	89,495,967	-	250,000	-	300,000	-	-	90,045,967
2044	-	47,277,508	44,903,340	92,180,848	-	250,000	-	300,000	-	-	92,730,848
2045	-	15,304,066	11,836,164	27,140,230	-	83,333	-	100,000	-	-	27,323,563
Totals	450,000,002	1,066,796,532	826,264,297	2,343,060,831	3,706,832	68,786,347	25,640,156	9,400,000	150,000,000	50,030,884	2,650,625,050

DI	-	-	826,264,297	826,264,297	-	726,689	-	9,400,000	-	-	836,390,986
DIH	-	-	-	-	61,208	700,911	1,213,956	-	-	15,884	1,991,959
DIOH	-	-	-	-	116,316	-	-	-	-	-	116,316
DIS	-	-	-	-	-	11,171,043	-	-	-	-	11,171,043
DS	-	-	-	-	173,952	20	-	-	-	15,000	188,972
FD21 (see note below)	-	-	-	-	614,120	6,654,397	-	-	-	-	7,268,517
FDM (see note below)	-	-	-	-	2,741,236	-	-	-	-	-	2,741,236
GMR	-	945,387,651	-	945,387,651	-	29,067,202	1,500,000	-	75,000,000	-	1,050,954,853
LF	257,500,000	121,408,881	-	378,908,881	-	18,370,000	6,676,200	-	75,000,000	50,000,000	528,955,081
NHAC	192,500,002	-	-	192,500,002	-	2,000,206	16,250,000	-	-	-	210,750,208
PKYI	-	-	-	-	-	95,879	-	-	-	-	95,879
Totals	450,000,002	1,066,796,532	826,264,297	2,343,060,831	3,706,832	68,786,347	25,640,156	9,400,000	150,000,000	50,030,884	2,650,625,050
Check Total	-	-	-	-	-	-	-	-	-	-	-

Fund	Description	Federal Authorization Date	Federal Appropriation Category Program Codes (Fund Codes FD21 & FDM)	Total Amount Authorized & Expended	Description of Work
PKYI	Turpike funds	11/1/1989	3070	\$1,509,033	PD&E - Initial Contract Execution
FD21	FDM-Dodge Island Tunnel - Federal Demonstration Funds/Project Specific	4/14/1998	3090	\$147,147	Supplemental Agreement to Initial Contract
FDM	Federal Demonstration Project/Project Specific	5/30/2003		\$2,000,000	Consultant - Tunnel Specialist - Update Environmental
DS	State Funds	6/16/2003		\$62,169	Supplemental Agreement to Tunnel Specialist Contract
DIS	Strategic Intermodal System State Funds	6/15/2005		\$1,305,037	Consultant - Geotechnical Studies
GMR	Growth Management - Doc Stamps for SIS - State Funds			\$5,023,386	
DIH	In-House - State Funds			\$3,014,032	
DI	Strategic Intermodal System State Funds			\$8,037,418	
LF	Local Funds				

The table below summarizes previous Title 23, U.S.C. funding for this project:
Port of Miami Tunnel
Federal Project Number: 0010-801-R **State Project Numbers:** 251156-1-32-01, 251156-2-32-01
Source of Funds: Federal Aid Highway Act of 1987, Section 149

NOTE: The Federal Demonstration Project funding under the FD21 and FDM fund codes shown above total to \$10,009,750. However, the same funds shown in the table to the right total to \$8,037,418. The difference consists of the required state match and minor amounts of non-participating costs.

Port of Miami Tunnel P3 Project - Phases which include Federal Aid Funds													
	FM Item Segment			FM Item Segment				FM Item Segment			FM Item Segment		
	Phase/ Sequence			Phase/ Sequence				Phase/ Sequence			Phase/ Sequence		
	FM# 251156 3, Ph/Seq 52 03			FM# 251156 1, Ph/Seq 31 01, 32 01 FM# 251156 3, Ph/Seq 31 01, 31 02, 32 01,02,03,04 FM# 251156 2, Ph/Seq 31 01 32 01,02				FM# 251156 3, Ph/Seq 61 01, 62 01			FM# 251156 3, Ph/Seq 52 02		
Fiscal Year	Milestone Payments (Capital costs)			P,D&E, Preliminary Engineering & Financial Consultants				Construction Engineering Inspection			GeotechnicalContingency Reserve		Total Federal Funds
	Federal Funds (Nat'l Hwy System) (AC mode)	State & Local Funds	Total	Federal Funds (Nat'l Hwy System) (AC mode)	Federal Demonstration Funds	State & Local Funds	Total	Federal Funds (Nat'l Hwy System) (AC mode)	State & Local Funds	Total	State & Local Funds	Total	
Pre 2008 Costs	-	-	-	-	9,759,924	22,832,210	32,592,134	-	-	-	-	-	9,759,924
2008	-	-	-	-	-	564,546	564,546	-	-	-	-	-	-
2009	-	-	-	-	-	1,401,700	1,401,700	-	-	-	-	-	-
2010	-	-	-	2,000,206	249,829	12,533,570	14,783,605	-	1,530,000	1,530,000	-	-	2,250,035
2011	-	60,000,000	60,000,000	-	-	5,517,778	5,517,778	2,750,000	5,896,200	8,646,200	75,000,000	75,000,000	2,750,000
2012	-	15,000,000	15,000,000	-	-	4,830,000	4,830,000	5,250,000	502,631	5,752,631	75,000,000	75,000,000	5,250,000
2013	25,000,001	-	25,000,001	-	-	1,364,158	1,364,158	5,500,000	620,825	6,120,825	-	-	30,500,001
2014	167,500,001	182,500,000	350,000,001	-	-	665,205	665,205	2,750,000	840,500	3,590,500	-	-	170,250,001
2015	-	-	-	-	-	388,000	388,000	-	-	-	-	-	-
2016	-	-	-	-	-	386,531	386,531	-	-	-	-	-	-
2017	-	-	-	-	-	392,279	392,279	-	-	-	-	-	-
2018	-	-	-	-	-	375,386	375,386	-	-	-	-	-	-
2019	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2020	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2021	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2022	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2023	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2024	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2025	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2026	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2027	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2028	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2029	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2030	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2031	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2032	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2033	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2034	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2035	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2036	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2037	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2038	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2039	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2040	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2041	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2042	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2043	-	-	-	-	-	250,000	250,000	-	-	-	-	-	-
2044	-	-	-	-	-	250,000	250,000	-	-	-	-	-	-
2045	-	-	-	-	-	83,333	83,333	-	-	-	-	-	-
Totals	192,500,002	257,500,000	450,000,002	2,000,206	10,009,753	60,834,696	72,844,655	16,250,000	9,390,156	25,640,156	150,000,000	150,000,000	220,759,961

Summary of Federal Authorization Request for Federal Aid Project No. PMT1-001

	Milestone Payments (Capital costs)	Capital portion (capex) of availability pmts	O & M (opex) portion of availability pmts	Total Concessionaire payments	P,D&E, Preliminary Engineering	Engineering & Financial Consultants	CEI	FDOT O & M Oversight	Geotechnical Contingency Reserve	Right of Way	TOTAL PROJECT COSTS
Nat'l Hwy System (AC mode)	192,500,002	-	-	192,500,002	-	2,000,206	16,250,000	-	-	-	210,750,208
State and Local Funds	257,500,000	1,066,796,532	826,264,297	2,150,560,829	-	37,651,010	9,390,156	9,400,000	150,000,000	50,029,877	2,407,031,872
Federal Demonstration Funds	-	-	-	-	249,829	-	-	-	-	-	249,829
Total Federal Authorization Request	450,000,002	1,066,796,532	826,264,297	2,343,060,831	249,829	39,651,216	25,640,156	9,400,000	150,000,000	50,029,877	2,618,031,909
Add phases not included in Fed. Auth. Request:											
Pre-2008 costs:											
Federal Demonstration Funds	-	-	-	-	9,759,924	-	-	-	-	-	9,759,924
State and Local Funds	-	-	-	-	22,832,210	-	-	-	-	1,007	22,833,217
Total Project Costs	450,000,002	1,066,796,532	826,264,297	2,343,060,831	32,841,963	39,651,216	25,640,156	9,400,000	150,000,000	50,030,884	2,650,625,050