

APPENDIX 21-4B

Programmed Transportation Improvements

SR 836/I-395

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

FISCAL YEAR 2011-2015

TRANSPORTATION IMPROVEMENT PROGRAM



| Project Number | Project Name | | Phase | Expenditures Thru FY09 | Projected FY10 Budget | FY11 THROUGH FY15 (\$000s) | | | | | Total Project Budget |
|----------------|---|--|---------------------|------------------------|-----------------------|----------------------------|----------|----------|----------|----------|----------------------|
| | Description | Project Limits | | | | FY11 | FY12 | FY13 | FY14 | FY15 | |
| 11205 | Interconnector from MIA to SR 112 | | | | | | | | | | |
| | Identify improvements to LeJeune Road, SR 112, and Iron Triangle Interchange. Develop a master plan for the future direct connection between SR 836 and SR 112 with coordination of right-of-way acquisition with Miami-Dade Transit Authority between NW 25th Street and SR 112 / NW 27th Avenue. Develop final design plans for interim improvements to LeJeune Road. | NW 25th Street / LeJeune Road to SR 112 / NW 27th Avenue | Project Development | \$7,973 | | | | | | | \$7,973 |
| | | | Final Design | \$755 | \$107 | \$48 | | | | | \$909 |
| | | | Right-of-Way | \$26,044 | \$424 | | | | | | \$26,468 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 11209 | SR 112 Infrastructure Modifications for Open Road Tolling | | | | | | | | | | |
| | Removal of existing toll plaza, installation of gantries, shelter and signage, and modification to the SR 112 roadway in the area of the gantries to accommodate highway-speed vehicle traffic for implementation of Open Road Tolling. | NW 17th Avenue to NW 12th Avenue | Project Development | | \$208 | \$77 | | | | | \$284 |
| | | | Final Design | | | \$538 | \$53 | | | | \$591 |
| | | | Construction | | | | \$7,199 | | | | \$7,199 |
| | | | Design/Build | | | | | | | | \$0 |
| 11211 | Central Boulevard Reconstruction | | | | | | | | | | |
| | JPA with FDOT and Miami International Airport for partial funding and construction of Central Boulevard, the primary access roadway between MIA and SR 112 and SR 836. | Airport Terminals to SR 836 & SR 112 | Project Development | \$253 | \$415 | | | | | | \$668 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | \$1,641 | \$24,137 | \$35,861 | \$23,724 | | | \$85,363 |
| 83602 | SR 836 Mainline Reconstruction and Connections to MIA | | | | | | | | | | |
| | Project development and preparation of conceptual Environmental Resource Permit for the future reconstruction of the SR 836 mainline to include Managed Lanes. Reconstruction of interchanges at NW 57th Avenue, NW 45th Avenue and LeJeune Road. Purchase of right-of-way to facilitate drainage requirements. | NW 57th Avenue to NW 34th Avenue | Project Development | \$5,787 | \$15 | | | | | | \$5,801 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Right-of-Way | | \$1,985 | | | | | | \$1,985 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 83603 | SR 836 / SR 112 Interconnector | | | | | | | | | | |
| | Funding JPA for acquisition of ROW by FDOT for Interconnector from SR 836 to Central Boulevard. Design and construction by FDOT of C-D roads to access MIC and MIA from SR 836 with provisions for connections to SR 836 Managed Lanes. Refer to FDOT FM 250234 1 005 06, and FM 250234 2 005 06. | SR 836 to NW 28th Street | Project Development | \$75,759 | \$10,809 | | | | | | \$86,568 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 83605 | SR 836 Extension from NW 137th Avenue to NW 107th Avenue | | | | | | | | | | |
| | Construction of a new 4 lane expressway extension on SR 836. Reconstruction of West 137th Avenue from SW 8th Street to NW 12th Street. | NW 137th Avenue to NW 107th Avenue | Project Development | \$5,677 | | | | | | | \$5,677 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Right-of-Way | \$60,397 | \$2,000 | | | | | | \$62,396 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | \$179,941 | | | | | | | \$179,941 |
| 83608 | SR 826 / SR 836 Interchange Improvements | | | | | | | | | | |
| | Includes Design, Construction and Right-of-Way JPA w/ FDOT for partial funding of SR 826 / SR 836 interchange. Refer to FM 249581. | SR 826 Interchange to SR 836 | Project Development | \$1,653 | \$279 | | | | | | \$1,932 |
| | | | Final Design | \$11,035 | | | | | | | \$11,035 |
| | | | Construction | \$14 | \$10,069 | \$15,069 | \$25,069 | \$25,069 | \$25,069 | \$25,069 | \$197,031 |
| | | | Design/Build | | | | | | | | \$0 |

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

FISCAL YEAR 2011-2015

TRANSPORTATION IMPROVEMENT PROGRAM



| Project Number | Project Name | | Phase | Expenditures Thru FY09 | Projected FY10 Budget | FY11 THROUGH FY15 (\$000s) | | | | | Total Project Budget |
|----------------|---|---|---------------------|------------------------|-----------------------|----------------------------|---------|----------|---------|------|----------------------|
| | Description | Project Limits | | | | FY11 | FY12 | FY13 | FY14 | FY15 | |
| 83611 | SR 836 / I-95 Interchange Environmental Assessment | | | | | | | | | | |
| | Coordination of operational improvements to SR 836 from NW 17th Avenue to I-95 Interchange with City of Miami, FDOT-6, and others. JPA established with FDOT. | NW 17th Avenue to I-95 | Project Development | \$2,089 | \$464 | \$95 | | | | | \$2,648 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 83617 | SR 836 Landscaping | | | | | | | | | | |
| | Landscaping Contract for 83605, 83612, and 83614. | NW 137th Avenue to NW 87th Avenue | Project Development | \$92 | \$28 | | | | | | \$120 |
| | | | Final Design | \$276 | \$21 | | | | | | \$298 |
| | | | Construction | \$4,461 | \$775 | | | | | | \$5,236 |
| | | | Design/Build | | | | | | | | \$0 |
| 83618 | SR 836 Southwest Extension | | | | | | | | | | |
| | Preparation of concept report and PD&E Study for new expressway extension of SR 836 from NW 137th Avenue to SW 136th Street as part of the MDX Master Plan and the MPO Long Range Transportation Plan. | SW 136th Street to NW 137th Avenue | Project Development | \$1,361 | \$549 | \$1,591 | \$1,871 | \$1,325 | \$554 | | \$7,251 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 83622 | SR 836 EB Auxiliary Lane | | | | | | | | | | |
| | Design and construction of an eastbound auxiliary lane along SR 836 from west of NW 57th Ave to NW 42 Ave. | SR 826 / SR 836 Interchange to NW 42nd Avenue | Project Development | \$943 | | | | | | | \$943 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | \$427 | \$11,881 | \$8,604 | | | | | \$20,912 |
| 83624 | SR 836 Infrastructure Modifications for Open Road Tolling | | | | | | | | | | |
| | Removal of existing toll plaza, installation of gantries, shelter and signage, and reconstruction of the SR 836 roadway to accommodate highway-speed vehicle traffic for implementation of Open Road Tolling. | NW 22nd Avenue to NW 17th Avenue | Project Development | | \$63 | \$288 | | | | | \$351 |
| | | | Final Design | | | | \$724 | | | | \$724 |
| | | | Construction | | | | | \$12,355 | \$7,144 | | \$19,499 |
| | | | Design/Build | | | | | | | | \$0 |
| 83625 | SR 836 Emergency Ramp | | | | | | | | | | |
| | Design and construction of emergency access ramp from west of NW 107th Avenue westbound to SR 836 Extension. Includes emergency vehicle opening between 127th and 137th Avenues. | NW 107th Avenue to SR 836 | Project Development | \$16 | \$74 | | | | | | \$90 |
| | | | Final Design | | \$253 | \$137 | | | | | \$390 |
| | | | Construction | | | \$1,052 | \$2,601 | | | | \$3,654 |
| | | | Design/Build | | | | | | | | \$0 |
| 83627 | SR 836 Express Bus Service Study | | | | | | | | | | |
| | Study of current conditions and needed improvements for potential development of express bus service along the SR 836 outside shoulders in the eastbound and westbound directions; with potential park and ride lots at selected locations in coordination with Miami-Dade Transit. | NW 137th Avenue to I-95 | Project Development | \$90 | \$192 | \$108 | | | | | \$390 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Right-of-Way | \$15 | \$12 | | | | | | \$27 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 83628 | SR 836 Auxiliary Lanes and Interchange Improvements | | | | | | | | | | |
| | Project development for the construction of SR 836 Eastbound Auxiliary Lane from 42nd Ave. to 27th Ave.; SR 836 Westbound additional lanes from 27th Ave. to 57th Ave. and improvements to the SR 836/LeJeune Interchange as well as to the SR 836/27th Ave. Interchange. | 27th Avenue to 57th Avenue | Project Development | \$317 | \$2,165 | \$1,227 | | | | | \$3,709 |
| | | | Final Design | | | | \$7,363 | \$1,508 | | | \$8,871 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

FISCAL YEAR 2011-2015

TRANSPORTATION IMPROVEMENT PROGRAM



| Project Number | Project Name | | Phase | Expenditures Thru FY09 | Projected FY10 Budget | FY11 THROUGH FY15 (\$000s) | | | | | Total Project Budget |
|----------------|--|--|---------------------|------------------------|-----------------------|----------------------------|----------|------|------|------|----------------------|
| | Description | Project Limits | | | | FY11 | FY12 | FY13 | FY14 | FY15 | |
| 83629 | SR 836 Interchange Modifications at 87th Avenue | | | | | | | | | | |
| | Reconstruction of the SR 836 Mainline and NW 87th Avenue Interchange to 500 feet west of NW 82nd Avenue. | SR 836 West of 82nd Avenue to 87th Avenue | Project Development | \$109 | \$474 | \$97 | | | | | \$681 |
| | | | Final Design | | | \$2,613 | \$3,987 | | | | \$6,600 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 83630 | SR 836 and NW 14 Street Interchange Improvements | | | | | | | | | | |
| | Widening of Westbound Exit Ramp at NW 14th Street and SR 836. | SR 836 at NW 14 Street | Project Development | | \$31 | | | | | | \$31 |
| | | | Final Design | | \$25 | \$75 | | | | | \$99 |
| | | | Right-of-Way | | | \$10 | | | | | \$10 |
| | | | Construction | | | \$476 | \$256 | | | | \$732 |
| | | | Design/Build | | | | | | | | \$0 |
| 87404 | SR 874 / Killian Parkway Interchange | | | | | | | | | | |
| | Modification of Killian Parkway Interchange and provision for new northbound and southbound electronic toll collection gantries. Includes removal of existing northbound and southbound toll plazas; roadway widening and installation of sound barrier walls. | Homestead Extension of Florida's Turnpike to Kendall Drive | Project Development | \$1,697 | | | | | | | \$1,697 |
| | | | Final Design | \$9,282 | \$84 | | | | | | \$9,366 |
| | | | Right-of-Way | \$582 | \$22 | | | | | | \$604 |
| | | | Construction | \$25,425 | \$22,018 | \$22,486 | \$2,342 | | | | \$72,272 |
| | | | Design/Build | | | | | | | | \$0 |
| 87409 | SR 874 Mainline Reconstruction | | | | | | | | | | |
| | Widening and resurfacing of SR 874 mainline from Kendall Drive to SR 826. Preparation of noise analysis report and installation of sound barrier walls. | Kendall Drive to SR 826 | Project Development | \$825 | \$0 | | | | | | \$825 |
| | | | Final Design | \$193 | \$4,324 | \$886 | | | | | \$5,403 |
| | | | Construction | | | \$34,017 | \$51,927 | | | | \$85,944 |
| | | | Design/Build | | | | | | | | \$0 |
| 87410 | SR 874 Ramp Connector | | | | | | | | | | |
| | Project development and preparation of concept report and PD& E Study for a connection from SR 874 to SW 136th Street as part of the MDX Master Plan and the MPO Long Range Transportation Plan. | SW 136th Street to SR 874 | Project Development | \$992 | \$950 | \$534 | | | | | \$2,477 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 87411 | SR 874 / SR 826 Interchange Improvements | | | | | | | | | | |
| | JPA with FDOT to contribute monies towards the reconstruction of the SR 874 / SR 826 Interchange to facilitate the construction of MDX Project 87409. | North of SR 874 / 826 Interchange | Project Development | \$9 | \$107 | \$22 | | | | | \$138 |
| | | South of SR 874 / 826 Interchange | Final Design | | | | | | | | \$0 |
| | | | Construction | \$30,000 | \$15,005 | \$15,005 | | | | | \$60,010 |
| | | | Design/Build | | | | | | | | \$0 |
| 87412 | SR 874 Infrastructure Modifications for Open Road Tolling | | | | | | | | | | |
| | Installation of gantries, shelter and signage for implementation of Open Road Tolling on SR 874. | Homestead Extension of Florida's Turnpike to SR 826 | Project Development | \$121 | | | | | | | \$121 |
| | | | Final Design | \$9 | \$82 | | | | | | \$91 |
| | | | Construction | | \$170 | | | | | | \$170 |
| | | | Design/Build | \$22 | \$2,624 | \$829 | | | | | \$3,475 |
| 87801 | SR 878 Infrastructure Modifications for Open Road Tolling | | | | | | | | | | |
| | Installation of gantries, shelter and signage for implementation of Open Road Tolling on SR 878. | SR 874 to U.S. 1 | Project Development | \$108 | | | | | | | \$108 |
| | | | Final Design | \$7 | \$64 | | | | | | \$72 |
| | | | Construction | | \$141 | | | | | | \$141 |
| | | | Design/Build | \$22 | \$2,090 | \$660 | | | | | \$2,772 |

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|----------------|--|--|---------------------|------------------------|-----------------------|----------------------------|---------|---------|-------|------|----------------------|
| | Description | Project Limits | | | | FY11 | FY12 | FY13 | FY14 | FY15 | |
| 92404 | SR 924 Extension West to the Homestead Extension of the Florida Turnpike | | | | | | | | | | |
| | Project development and preparation of concept report and PD&E Study for a new expressway extension from SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT) as part of the MDX Master Plan and the MPO Long Range Transportation Plan. | SR 826 to Homestead Extension of Florida's Turnpike | Project Development | \$700 | \$1,147 | \$1,324 | \$471 | | | | \$3,642 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 92405 | SR 924 Infrastructure Modifications for Open Road Tolling | | | | | | | | | | |
| | Removal of existing toll plaza, installation of gantries, shelter and signage, and reconstruction, milling and resurfacing of the SR 924 roadway to accommodate highway-speed vehicle traffic for implementation of Open Road Tolling. Also includes milling, resurfacing and misc. upgrades from NW 57th to 27th Avenues. | 57th Avenue to 27th Avenue | Project Development | \$637 | | | | | | | \$637 |
| | | | Final Design | \$209 | \$63 | | | | | | \$271 |
| | | | Construction | \$352 | \$374 | | | | | | \$726 |
| | | | Design/Build | \$55 | \$11,843 | \$8,576 | | | | | \$20,473 |
| 92407 | SR 924 Extension East to I-95 | | | | | | | | | | |
| | Preparation of PD&E Study for a new expressway extension from SR 924 east to I-95 as part of the MDX Master Plan and the MPO Long Range Transportation Plan. | NW 42nd Avenue to I-95 | Project Development | \$253 | \$1,386 | \$1,611 | \$585 | | | | \$3,835 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 20001 | Connect 4 Xpress | | | | | | | | | | |
| | Project development for new expressway connecting SR 836, SR 112 and SR 924. Includes system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd Street with connectors to NW 37th Avenue. | SR 112 to SR 924 | Project Development | \$784 | \$100 | \$397 | \$4,770 | \$3,965 | \$967 | | \$10,982 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 20002 | Systemwide Planning | | | | | | | | | | |
| | Systemwide planning studies. | Systemwide | Project Development | \$1,619 | \$376 | \$94 | | | | | \$2,089 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 20003 | U.S. 1 Express Lanes | | | | | | | | | | |
| | Preparation of PD&E Study to convert existing Busway into Managed Lane facility as part of the MDX Master Plan and the MPO Long Range Transportation Plan. | SW 344 Street to SW 88 Street | Project Development | \$192 | \$2,143 | \$3,314 | \$1,770 | | | | \$7,418 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| 10006 | MDX Remote Command Center | | | | | | | | | | |
| | Procurement and installation of hardware equipment and software for collocating the operations of the MDX Remote Command Center with FDOT's SunGuide including provisions for general oversight and reporting at MDX headquarters. Upgrades to MDX Headquarter's Server room. | MDX Headquarters | Project Development | \$232 | | | | | | | \$232 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | \$480 | | | | | | \$480 |
| | | | Design/Build | | \$984 | \$0 | | | | | \$985 |
| 10007 | SR 112 Communications and Incident Mgmt. / Surveillance | | | | | | | | | | |
| | Install communications system integrating FDOT and Miami-Dade County systems with MDX system. Install incident management and traffic surveillance equipment to SR 112. | Miami International Airport to I-95 | Project Development | \$265 | | | | | | | \$265 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | \$3,783 | \$1,454 | | | | | \$5,237 |

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TRANSPORTATION IMPROVEMENT PROGRAM



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|----------------|--|--|---------------------|------------------------|-----------------------|----------------------------|---------|---------|---------|------|----------------------|
| | Description | Project Limits | | | | FY11 | FY12 | FY13 | FY14 | FY15 | |
| 10009 | SR 924 Communications and Incident Mgmt. / Surveillance | | | | | | | | | | |
| | Install communications system integrating FDOT system with MDX system. Install incident management and traffic surveillance equipment to SR 924. | SR 826 to NW 27th Avenue | Project Development | \$260 | | | | | | | \$260 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | \$4,797 | \$652 | | | | | | \$5,449 |
| 10010 | SR 874 / SR 878 Communications and Incident Mgmt. / Surveillance | | | | | | | | | | |
| | Install communications system integrating SR 874 / SR 878 to Miami-Dade County system along U.S. 1. Install incident management and traffic surveillance equipment to SR 874 / SR 878. | SR 874 to U.S. 1 | Project Development | \$173 | | | | | | | \$173 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | \$3,733 | \$1,669 | | | | | | \$5,402 |
| 10013 | SR 924 Toll System Conversion | | | | | | | | | | |
| | SR 924 toll system conversion from the existing toll collection system to an Open Road Tolling (ORT) system. | SR 826 to NW 27th Avenue | Project Development | | | | | | | | \$0 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | \$24 | \$2,906 | \$434 | | | | | \$3,365 |
| 10014 | SR 878 Toll System Conversion | | | | | | | | | | |
| | SR 878 toll system conversion from the existing toll collection system to an Open Road Tolling (ORT) system. | US-1 to SR 874 | Project Development | | | | | | | | \$0 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | \$1,449 | \$216 | | | | | \$1,665 |
| 10015 | SR 874 Toll System Conversion | | | | | | | | | | |
| | SR 874 toll system conversion from the existing toll collection system to an Open Road Tolling (ORT) system. | Homestead Extension of Florida's Turnpike SR 826 | Project Development | | | | | | | | \$0 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | \$2,771 | \$875 | | | | | \$3,645 |
| 10016 | SR 112 Toll System Conversion | | | | | | | | | | |
| | SR 112 toll system conversion from the existing toll collection system to an Open Road Tolling (ORT) system. | LeJeune Road to I-95 | Project Development | | | | | | | | \$0 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | \$2,448 | \$366 | | | \$2,814 |
| 10017 | SR 836 Toll System Conversion | | | | | | | | | | |
| | SR 836 toll system conversion from the existing toll collection system to an Open Road Tolling (ORT) system. | NW 137th Avenue to I-95 | Project Development | | | | | | | | \$0 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | \$857 | \$4,442 | \$2,494 | | \$7,794 |
| 10018 | Systemwide Open Road Tolling Hardware/Software Development | | | | | | | | | | |
| | Development of systemwide hardware and software and enhancements to the violation enforcement system to accommodate requirements from Open Road Tolling. | Systemwide | Project Development | | | | | | | | \$0 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | \$722 | \$8,693 | \$2,745 | | | | | \$12,159 |

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|--|---|-------------------------|---------------------|------------------------|-----------------------|----------------------------|------------------|-----------------|-----------------|-----------------|----------------------|
| | Description | Project Limits | | | | FY11 | FY12 | FY13 | FY14 | FY15 | |
| 10019 | Systemwide Implementation of Dynamic Message Signs (DMS) | | | | | | | | | | |
| | Procurement and installation of dynamic message signs (DMS) at specific locations throughout the MDX System to provide travelers information on traffic conditions. | Systemwide | Project Development | \$109 | \$56 | | | | | | \$166 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | \$1,365 | \$5,886 | \$1,280 | | | | \$8,530 |
| 10020 | ITS Master Plan | | | | | | | | | | |
| | Development/update of ITS Master Plan to identify future use of technology, benefits of ITS applications for operational improvements, perform local and regional ITS system analysis and prepare an interagency communications plan. | NW 137th Avenue to I-95 | Project Development | \$172 | \$185 | | | | | | \$357 |
| | | | Final Design | | | | | | | | \$0 |
| | | | Construction | | | | | | | | \$0 |
| | | | Design/Build | | | | | | | | \$0 |
| | | | Contingency Cost | \$600 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,600 | |
| TRANSPORTATION IMPROVEMENT PROGRAM TOTALS | | | | \$474,552 | \$131,024 | \$156,872 | \$156,041 | \$74,034 | \$36,228 | \$25,069 | \$1,125,424 |



Florida Department Of Transportation

Office of Work Program
Lisa Saliba - Director

Five Year Work Program

2011-2015 AD
(Updated: 1/7/2011-02:11:13)

All in State

Item Number: 251688-1

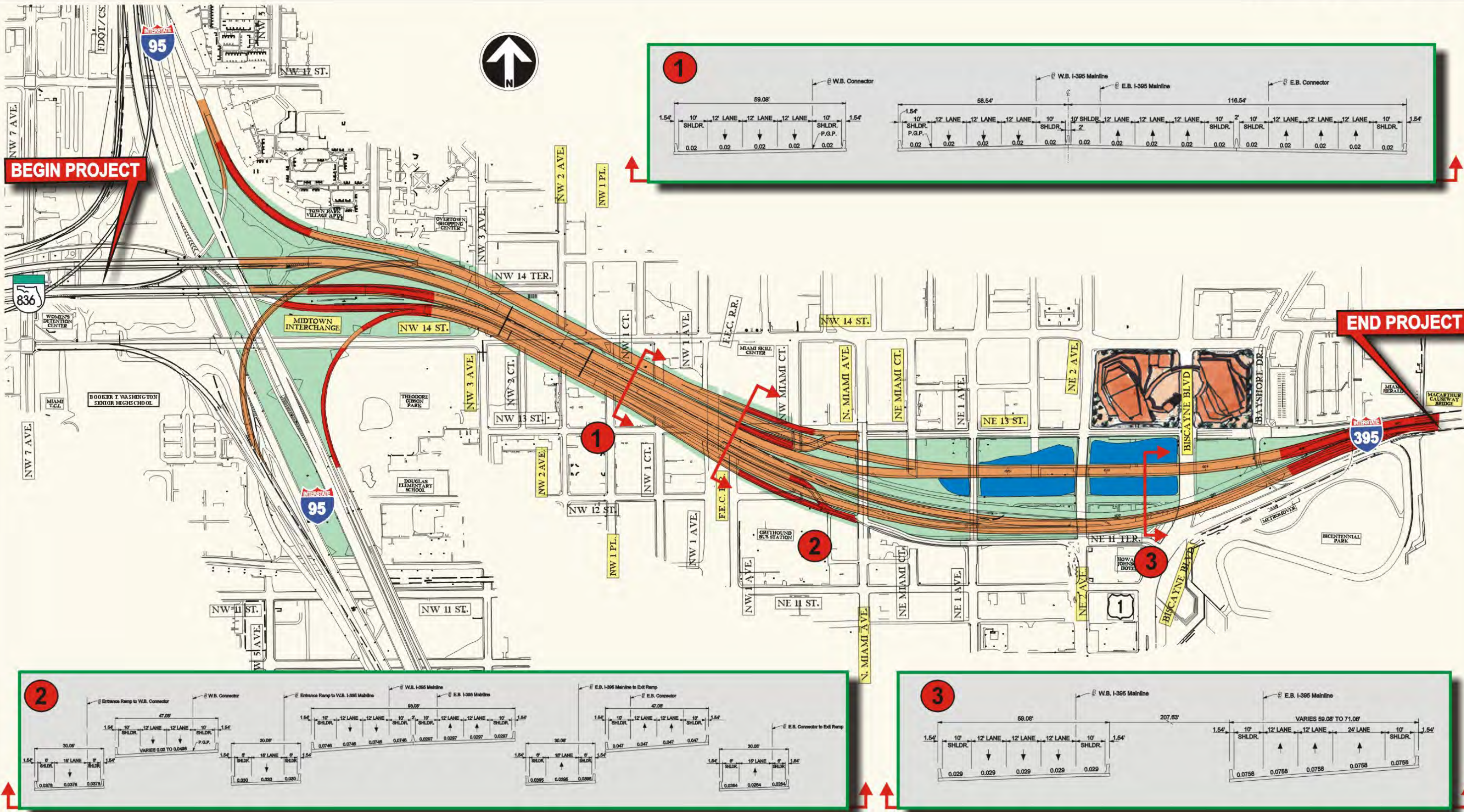
| 251688-1 | | Sr 836/I-395 From East Of I-95 To MacArthur Cswy Bridge | | | |
|--|--------------------------------------|---|--------------|--------------|-------------|
| District 06 - Miami-Dade County | | Project Manager: CROFT/TOGHIANI | | | |
| Type of Work: BRIDGE-REPLACE AND ADD LANES | | | | | |
| Activity | Description | Resp. Person | Early Start | Early Finish | Total Float |
| 268010000 | ADVANCED DOCUMENTS TO R/W | A. TOIRAC | 01/04/2005 A | 01/04/2005 A | 0 |
| 342010000 | ADVANCED ACQUISITION APPRAISAL | D. RIVERA | 01/11/2005 A | 02/11/2005 A | 0 |
| 343010000 | ADVANCED ACQUISITION APPRAISAL REVIE | CASALS | 01/14/2005 A | 02/23/2005 A | 0 |
| 344010000 | ADVANCED ACQUISITION NEGOTIATION | CASALS | 01/27/2005 A | 06/23/2005 A | 0 |
| 347010000 | ADVANCED ACQUISITION RELOCATION WORK | CASALS | 07/24/2006 A | 09/30/2008 A | 0 |
| 345010000 | ADVANCED ACQUISITION R/W DEMO | CASALS | 06/26/2007 A | 10/08/2012 | 2185 |
| 250020000 | P.E. BEGIN | TOGHIANI | 11/02/2009 A | 11/02/2009 A | 0 |
| 232020000 | CONSULTANT ADVERTISE | R. FOUNTAI | 09/27/2010 A | 09/27/2010 A | 0 |
| 233020000 | P.E. CONTRACT EXECUTED | R. FOUNTAI | 03/28/2011 | 03/28/2011 | 0 |
| 234020000 | NOTICE TO PROCEED | R. FOUNTAI | 04/18/2011 | 04/18/2011 | 0 |
| 113010000 | ROADWAY PLANS | TOGHIANI | 04/25/2011 | 11/23/2015 | 0 |
| 121010000 | NEGOTIATION | CASALS | 10/08/2012 | 12/14/2015 | 0 |
| 129010000 | RELOCATION | CASALS | 10/08/2012 | 12/14/2015 | 0 |
| 204010000 | PRODUCTION DATE | TOGHIANI | 02/05/2018 | 02/05/2018 | 0 |
| 222010000 | ALL PERMITS CLEAR | JAMES | 02/05/2018 | 02/05/2018 | 0 |
| 269010000 | ALL UTILITIES CLEAR | SOTO | 02/05/2018 | 02/05/2018 | 0 |
| 226010000 | PLANS TO DIST SPECS | SUAREZ | 03/02/2020 | 03/02/2020 | 0 |
| 242010000 | SPECIFICATIONS | ZOLFAGHARI | 03/09/2020 | 04/06/2020 | 0 |
| 212010000 | TRANSMIT PKG FOR LETTING | SUAREZ | 07/06/2020 | 07/06/2020 | 0 |
| 255010000 | R/W CERTIFIED | CASALS | 07/06/2020 | 07/06/2020 | 0 |
| 280010000 | LETTING DATE | LEIGH CANN | 10/28/2020 | 10/28/2020 | 0 |
| 203010000 | CEI CONSULTANT CONTRACT EXECUTED | FOUNTAIN | 02/22/2021 | 02/22/2021 | 0 |

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PROPOSED TYPICAL SECTIONS ALONG I-395

FIGURE NO.
9-1