

Question 27 – Education

- A. If the development contains residential units, estimate the number of school age children expected to reside in the development. Use class breakdowns appropriate to the area in which the development is located (specify on chart below):

Based on the 4,000 residential units (3,600 multi-family and 400 townhouses), a total of 1,188 school age children are expected to reside in Southeast Overtown Park West (SEOPW) DRI Increment III.

Table 27-1 Number of School Age Children in SEOPW				
	Total	Elementary	Middle	Senior
3,600 Multi-family Units	972	447	233	292
400 Townhouses	216	99	52	65
Student Totals	1,188 Students	546	285	357

Source: K. Wilbur Consulting, Inc.

There are five schools that currently would serve the SEOPW DRI, based on the 2010-11 attendance boundaries – Frederic Douglass Elementary School, Riverside Elementary School, Phillis Wheatley Elementary School, Jose de Diego Middle School, and Booker T. Washington Senior High School.

Table 27-2 Enrollment Impact Area			
Schools Impacted By Boundary	Membership 2010 Oct. FTE / with development	FISH Design Capacity Total*	% Utilization Total / with development
Frederic Douglass Elementary**	355	944	38%
	628		67%
Riverside Elementary**	969	759	128%
	969		128%
F. Douglas / Riverside Elem**	1324	1703	78%
	1597		94%
Phillis Wheatley Elementary	224	620	36%
	497		80%
Jose de Diego Middle	579	1043	55%
	864		83%
Booker T. Washington Senior High	1044	2184	48%
	1401		64%

Source: K. Wilbur Consulting, Inc.

*Capacity numbers from Miami-Dade County Public Schools (MDCPS) Five Year Facilities Work Program (September, 2010).

** F. Douglass and Riverside Elementary are paired as Controlled Choice schools. They have identical attendance boundaries and parents may choose to have their children attend either one.

Currently, all schools serving the SEOPW area are operating below 100 percent of capacity (see note regarding Douglass/Riverside). Additionally, these schools will continue to be below 100 percent utilization after absorbing the school impacts of the SEOPW III.

A more detailed review of the design capacity of the schools that will be directly impacted by the SEOPW as well as other schools in the area is shown in **Table 27-3 Schools in Development Impact Areas and Area Schools**. The capacity and enrollment of each school is provided with an estimate of the excess or shortness of supply.

Table 27-3 Schools In Development Impact Area And Area Schools Capacity Information					
School	October 2010 FTE Membership	FISH Design Capacity Total	# Over/Under FISH Design Capacity		
			Elementary	Middle	Senior
Schools in Development Impact Area					
Frederic Douglass Elementary	355	944	589		
Riverside Elementary	969	759	(210)		
Phillis Wheatley Elementary	224	620	396		
Jose de Diego Middle	579	1,043		464	
Booker T. Washington Senior High	1044	2,184			1,140
Other Area Schools					
Paul Laurence Dunbar Elementary	349	827	478		
Eneida Massas Hartner Elementary	589	703	114		
Santa Clara Elementary	548	703	155		
Southside Elementary	604	884	280		
Sub-Total Existing Schools	5,261	8,667	1,802	464	1,140

Source: K. Wilbur Consulting, Inc.

Based on analysis of currently existing conditions, there is an excess capacity of 1,802 elementary, 464 middle, and 1,140 senior high school student stations.

There are a number of choice schools in the development impact area. Choice schools such as charter schools, magnet schools, and academy schools do not have traditional boundaries, but draw students based on the grade levels served and the type of educational programs offered.

Table 27-4 Choice Schools in Development Impact Area		
School	Grade Level	October 2010 FTE Membership
Ada Merritt K-8	K-8	722
Aspira Eugenio Maria de Hustos Charter School	6-8	493
Downtown Miami Charter School	K-8	631
Early Beginnings Academy Charter School	K-2	141
Law Enforcement Officers Memorial Sr. High	9-12	236
Miami Children’s Museum Charter School	K-3	243
New World School of the Arts	9-12	484
School for Advanced Studies - Wolfson	11-12	101
Young Men’s Preparatory Academy Sr. High	9-12	139
Young Women’s Preparatory Academy Sr. High	6-12	360

Source: K. Wilbur Consulting, Inc.

B. Will school facilities or sites be dedicated or otherwise provided on the site?

The elementary, middle, and senior high schools serving the DRI area have sufficient excess capacity to absorb the students to be generated from the development planned for the SEOPW. However, all development will be governed by the City of Miami’s School Concurrency Ordinance and the Interlocal Agreement between the School Board and the City of Miami.

In addition, the School Board will receive school impact fees from development in the SEOPW.

Table 27-5 Estimated School Impact Fees		
Units	Average Square Footage	Fees Generated
4,000 du	1,200	\$4,406,400
Total Impact Fees		\$4,406,400

Source: K. Wilbur Consulting, Inc.

* Based on the current impact fee formula. However, the ordinance and formula are under review, and it is anticipated that proposed changes could significantly increase the fee.

C. Attach a letter from the appropriate school board, acknowledging receipt of the estimated school age population information in (A) above, and providing a statement of what capital improvement adjustments would be necessary to accommodate these students.

This letter from the School Board will be provided after Question 27- Education has been reviewed and a determination been made.