

**Consolidated Federal Funds Report
Broward County
1996-2001**

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Expenditures and Obligations	1996	1997	1998	1999	2000	2001
Population (July 1 estimate)	1,476,874	1,515,728	1,551,020	1,590,459	1,629,634	1,656,901
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	6,021,447	6,451,092	6,418,270	6,375,792	6,802,623	7,322,487
Defense	129,744	247,697	138,319	164,291	172,060	192,499
Non-defense	5,891,703	6,203,395	6,279,951	6,211,501	6,630,563	7,129,988
RETIREMENT AND DISABILITY PAYMENTS	2,919,370	3,045,564	3,079,005	3,115,868	3,254,649	3,446,140
Social Security	2,515,978	2,604,113	2,669,118	2,696,318	2,832,197	3,010,633
Federal retirement and disability payments	265,759	307,571	272,668	273,209	272,737	279,424
Veterans benefit payments	92,730	89,160	92,186	101,084	105,197	110,535
All other	44,904	44,720	45,032	45,257	44,518	45,547
OTHER DIRECT PAYMENTS	2,120,565	2,218,770	2,232,776	2,205,489	2,390,099	2,609,784
Other direct payments for individuals	2,097,508	2,206,712	2,222,858	2,183,166	2,356,119	2,577,405
Food Stamps	92,087	76,140	60,260	58,303	54,883	54,784
Medicare	1,912,612	2,030,381	2,060,687	2,064,690	2,149,726	2,369,106
Unemployment Compensation Benefit Payments	-	-	-	-	-	-
Excess Earned Income Tax Credits	-	-	-	-	-	-
Lower Income Housing Assistance - Section 8	67,751	69,969	73,335	20,335	110,352	88,687
All other	25,058	30,223	28,575	39,838	41,158	64,828
Direct Payments Other Than For Individuals	23,056	12,058	9,918	22,323	33,979	32,379
GRANT AWARDS	512,940	601,306	594,515	476,627	544,863	608,650
Highway Planning and Construction	39,403	109,946	65,917	32,859	46,650	58,076
Family Support Payments to States (AFDC+TANF)	36,714	1	36,041	36,360	37,740	39,543
Medical Assistance Program (Medicaid)	246,582	258,201	270,738	178,799	204,064	232,485
Other	190,241	233,158	221,819	228,609	256,409	278,546
PROCUREMENT CONTRACT AWARDS	136,774	243,137	157,981	191,211	200,075	229,654
Defense	49,042	147,466	52,973	77,623	78,145	92,444
Non-Defense	87,732	95,671	105,008	113,588	121,930	137,210
SALARIES AND WAGES	331,799	342,315	353,994	386,597	412,939	428,258
Defense	8,797	11,866	10,603	9,763	16,250	18,232
Non-Defense	323,002	330,449	343,391	376,834	396,689	410,026
US Postal Service	234,924	234,373	241,586	268,386	274,067	288,124
Other	88,078	96,076	101,805	108,447	122,622	121,902
OTHER FEDERAL ASSISTANCE	42,274,401	46,890,128	49,801,662	52,913,650	54,449,136	57,197,406
Direct loans	8,837	15,080	11,081	38,706	23,877	13,863
Guaranteed loans	637,590	686,190	785,656	1,117,702	743,196	824,959
Insurance	41,627,974	46,188,858	49,004,925	51,757,242	53,682,064	56,358,584