

**Consolidated Federal Funds Report  
Florida  
1996-2001**

	(\$ 000)					
<b>Expenditures and Obligations</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
Population (July 1 estimate)	14,701,279	15,011,690	15,309,992	15,679,311	16,071,126	16,411,835
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>79,614,086</b>	<b>82,644,889</b>	<b>83,557,867</b>	<b>87,214,874</b>	<b>92,776,372</b>	<b>99,998,376</b>
Defense	12,663,558	13,258,919	12,200,504	13,516,429	13,459,659	13,715,741
Non-defense	66,950,528	69,385,971	71,357,363	73,698,444	79,316,713	86,282,635
<b>RETIREMENT AND DISABILITY PAYMENTS</b>	<b>33,198,339</b>	<b>35,208,929</b>	<b>36,235,495</b>	<b>37,386,160</b>	<b>39,747,790</b>	<b>42,718,042</b>
Social Security	25,374,284	26,794,425	27,969,011	28,857,201	30,816,196	33,426,362
Federal retirement and disability payments	5,778,144	6,392,511	6,192,051	6,279,964	6,605,293	6,834,374
Veterans benefit payments	1,360,830	1,327,205	1,383,462	1,548,800	1,623,798	1,733,993
All other	685,082	694,788	690,972	700,195	702,502	723,312
<b>OTHER DIRECT PAYMENTS</b>	<b>21,574,333</b>	<b>22,276,295</b>	<b>22,178,648</b>	<b>22,163,650</b>	<b>24,150,578</b>	<b>26,340,488</b>
Other direct payments for individuals	20,496,764	21,482,502	21,493,448	21,131,153	22,950,966	25,003,599
Food Stamps	1,295,526	1,071,177	847,775	820,235	772,124	770,726
Medicare	15,864,359	16,856,969	17,093,885	17,101,933	17,775,363	19,580,788
Unemployment Compensation Benefit Payments	841,265	777,368	618,792	631,262	630,123	783,313
Excess Earned Income Tax Credits	1,303,362	1,483,277	1,597,677	1,734,247	1,805,597	1,849,381
Lower Income Housing Assistance - Section 8	754,097	793,169	819,774	280,302	1,377,963	1,111,853
All other	438,156	500,542	515,545	563,173	589,795	907,537
Direct Payments Other Than For Individuals	1,077,568	793,793	685,199	1,032,497	1,199,612	1,336,890
<b>GRANT AWARDS</b>	<b>9,055,445</b>	<b>9,411,357</b>	<b>10,319,617</b>	<b>11,190,873</b>	<b>12,148,635</b>	<b>13,665,898</b>
Highway Planning and Construction	811,259	1,024,980	962,226	1,132,191	1,134,052	1,151,072
Family Support Payments to States (AFDC+TANF)	481,436	7	584,721	591,797	614,260	643,600
Medical Assistance Program (Medicaid)	3,354,143	3,512,197	3,682,725	4,022,029	4,590,350	5,229,680
Other	4,408,607	4,874,173	5,089,945	5,444,855	5,809,973	6,641,545
<b>PROCUREMENT CONTRACT AWARDS</b>	<b>8,125,596</b>	<b>8,082,771</b>	<b>7,128,139</b>	<b>8,639,271</b>	<b>8,594,347</b>	<b>8,859,262</b>
Defense	5,880,491	6,303,598	5,442,777	6,764,215	6,585,902	6,615,391
Non-Defense	2,245,105	1,779,173	1,685,362	1,875,056	2,008,445	2,243,871
<b>SALARIES AND WAGES</b>	<b>7,660,372</b>	<b>7,665,537</b>	<b>7,695,969</b>	<b>7,834,920</b>	<b>8,135,023</b>	<b>8,414,686</b>
Defense	3,685,000	3,592,984	3,447,180	3,421,695	3,359,824	3,459,163
Non-Defense	3,975,372	4,072,553	4,248,789	4,413,225	4,775,199	4,955,523
US Postal Service	2,202,063	2,227,204	2,316,285	2,418,911	2,557,227	2,734,431
Other	1,773,309	1,845,349	1,932,504	1,994,314	2,217,972	2,221,091
<b>OTHER FEDERAL ASSISTANCE</b>	<b>176,552,203</b>	<b>196,730,351</b>	<b>208,911,710</b>	<b>225,801,808</b>	<b>240,365,711</b>	<b>257,791,017</b>
Direct loans	612,375	471,881	512,442	713,507	768,000	531,980
Guaranteed loans	5,703,159	6,346,646	7,400,310	9,977,290	7,450,040	9,151,943
Insurance	170,236,669	189,911,823	200,998,958	215,111,011	232,147,671	248,107,094