

Consolidated Federal Funds Report
Miami-Dade County
1996-2001

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Expenditures and Obligations	1996	1997	1998	1999	2000	2001
Population (July 1 estimate)	2,122,182	2,152,718	2,179,930	2,219,394	2,261,555	2,293,716
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	8,835,836	9,172,175	9,437,966	10,358,747	11,635,851	12,518,613
Defense	248,575	258,938	276,589	277,695	297,534	310,198
Non-defense	8,587,261	8,913,238	9,161,377	10,081,052	11,338,317	12,208,415
RETIREMENT AND DISABILITY PAYMENTS	2,965,030	3,098,395	3,199,455	3,277,012	3,551,096	3,776,418
Social Security	3,101,145	2,786,583	2,885,641	2,954,828	3,221,501	3,442,715
Federal retirement and disability payments	184,988	186,771	188,738	189,426	198,513	202,777
Veterans benefit payments	78,526	74,141	75,065	82,849	84,539	87,289
All other	51,663	50,900	50,010	49,909	46,542	43,636
OTHER DIRECT PAYMENTS	3,208,967	3,310,011	3,274,308	3,101,848	3,630,359	4,021,438
Other direct payments for individuals	3,187,042	3,291,709	3,258,012	3,042,395	3,464,275	3,764,829
Food Stamps	324,465	268,276	212,325	205,428	193,379	193,028
Medicare	2,521,071	2,673,560	2,716,026	2,725,684	2,843,329	3,134,981
Unemployment Compensation Benefit Payments	-	-	-	-	-	-
Excess Earned Income Tax Credits	-	-	-	-	-	-
Lower Income Housing Assistance - Section 8	246,010	255,583	256,263	32,110	334,846	294,635
All other	95,496	94,290	73,398	79,173	92,721	142,184
Direct Payments Other Than For Individuals	21,925	18,301	16,296	59,453	166,085	256,609
GRANT AWARDS	1,523,719	1,599,651	1,678,038	2,645,851	3,038,407	3,241,255
Highway Planning and Construction	48,096	57,251	77,468	79,470	111,946	71,042
Family Support Payments to States (AFDC+TANF)	111,180	2	139,674	141,428	146,796	153,807
Medical Assistance Program (Medicaid)	760,877	796,731	835,415	1,714,019	1,956,213	2,228,669
Other	603,566	745,667	625,481	710,935	823,452	787,737
PROCUREMENT CONTRACT AWARDS	255,651	259,073	334,637	316,103	315,406	369,499
Defense	108,058	103,867	115,515	101,442	106,551	113,356
Non-Defense	147,593	155,206	219,122	214,661	208,855	256,143
SALARIES AND WAGES	882,467	905,046	951,528	1,017,933	1,100,583	1,110,004
Defense	58,707	68,366	79,572	96,348	108,272	115,389
Non-Defense	823,761	836,680	871,956	921,585	992,311	994,615
US Postal Service	311,161	301,759	309,855	344,989	349,571	400,298
Other	512,600	534,921	562,101	576,597	642,740	594,318
OTHER FEDERAL ASSISTANCE	32,161,764	35,371,232	37,832,280	40,382,407	42,932,524	46,210,738
Direct loans	14,226	58,648	60,590	35,348	47,077	79,189
Guaranteed loans	701,161	739,101	975,995	1,372,139	966,720	1,061,300
Insurance	31,446,377	34,573,483	36,795,695	38,974,920	41,918,727	45,070,249