

**Consolidated Federal Funds Report
Monroe County
1996-2001**

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Expenditures and Obligations	1996	1997	1998	1999	2000	2001
Population (July 1 estimate)	79,976	79,863	79,741	79,870	79,858	80,775
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	380,943	407,641	394,475	480,607	425,410	460,332
Defense	100,207	114,266	90,582	136,367	86,705	98,662
Non-defense	280,736	293,375	303,893	344,240	338,705	361,670
RETIREMENT AND DISABILITY PAYMENTS	154,396	161,808	167,624	169,849	177,231	188,829
Social Security	101,878	107,590	112,730	114,653	121,369	131,751
Federal retirement and disability payments	39,783	41,378	41,531	40,566	40,728	41,726
Veterans benefit payments	9,096	9,121	9,531	10,880	11,047	11,896
All other	3,639	3,720	3,833	3,750	4,087	3,457
OTHER DIRECT PAYMENTS	77,371	82,094	81,261	119,094	93,639	93,381
Other direct payments for individuals	76,841	81,454	80,622	77,004	86,502	91,855
Food Stamps	4,831	3,994	3,161	3,059	2,879	2,874
Medicare	65,895	70,187	71,016	70,778	73,232	80,578
Unemployment Compensation Benefit Payments	-	-	-	-	-	-
Excess Earned Income Tax Credits	-	-	-	-	-	-
Lower Income Housing Assistance - Section 8	5,352	6,424	5,805	2,520	9,692	7,615
All other	764	849	641	646	699	788
Direct Payments Other Than For Individuals	530	639	638	42,091	7,137	1,526
GRANT AWARDS	30,043	29,428	34,762	30,494	37,743	44,576
Highway Planning and Construction	1,241	906	164	611	2,687	4,190
Family Support Payments to States (AFDC+TANF)	1,592	0	1,993	2,018	2,095	2,195
Medical Assistance Program (Medicaid)	14,107	14,771	15,489	18,375	20,971	23,892
Other	13,103	13,750	17,116	9,490	11,990	14,300
PROCUREMENT CONTRACT AWARDS	25,536	45,186	28,660	68,473	28,989	44,043
Defense	21,659	40,365	23,206	60,509	21,353	33,796
Non-Defense	3,877	4,821	5,454	7,964	7,636	10,247
SALARIES AND WAGES	93,596	89,125	82,168	92,697	87,808	89,503
Defense	59,321	54,780	46,795	56,043	45,192	44,476
Non-Defense	34,275	34,345	35,373	36,654	42,616	45,027
US Postal Service	11,279	11,330	11,595	12,725	13,505	14,485
Other	22,996	23,015	23,778	23,929	29,111	30,542
OTHER FEDERAL ASSISTANCE	4,107,399	5,684,076	4,852,374	5,273,657	5,463,119	5,724,926
Direct loans	52	3	3,747	67,715	2,803	198
Guaranteed loans	11,477	16,286	16,578	24,916	16,097	16,543
Insurance	4,095,869	5,667,787	4,832,048	5,181,026	5,444,220	5,708,184