

**Consolidated Federal Funds Report
Palm Beach County
1996-2001**

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Expenditures and Obligations	1996	1997	1998	1999	2000	2001
Population (July 1 estimate)	1,020,860	1,051,587	1,077,439	1,106,996	1,136,988	1,160,279
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	6,445,755	6,378,196	6,487,483	6,887,817	6,914,912	7,332,454
Defense	1,625,648	1,301,559	1,251,740	1,605,035	1,299,512	1,266,043
Non-defense	4,820,107	5,076,637	5,235,743	5,282,782	5,615,400	6,066,411
RETIREMENT AND DISABILITY PAYMENTS	2,578,849	2,757,738	2,825,442	2,907,877	3,061,140	3,270,066
Social Security	2,243,194	2,372,173	2,469,875	2,539,361	2,687,362	2,882,586
Federal retirement and disability payments	236,386	285,491	250,631	252,512	254,049	259,609
Veterans benefit payments	70,528	71,093	75,109	85,429	89,837	96,884
All other	28,741	28,981	29,827	30,576	29,891	30,987
OTHER DIRECT PAYMENTS	1,558,076	1,631,767	1,642,062	1,626,900	1,758,006	1,922,457
Other direct payments for individuals	1,545,012	1,622,457	1,634,367	1,608,569	1,724,906	1,892,143
Food Stamps	58,798	48,616	38,477	37,227	35,043	34,980
Medicare	1,434,765	1,519,566	1,545,552	1,554,211	1,625,176	1,792,948
Unemployment Compensation Benefit Payments	-	-	-	-	-	-
Excess Earned Income Tax Credits	-	-	-	-	-	-
Lower Income Housing Assistance - Section 8	36,576	36,613	38,531	6,648	52,098	48,056
All other	14,872	17,662	11,807	10,483	12,589	16,159
Direct Payments Other Than For Individuals	13,064	9,310	7,695	18,331	33,101	30,314
GRANT AWARDS	403,390	387,118	431,629	445,118	466,004	543,630
Highway Planning and Construction	21,641	40,693	60,808	136,824	132,284	141,288
Family Support Payments to States (AFDC+TANF)	22,477	0	23,551	23,784	24,687	25,866
Medical Assistance Program (Medicaid)	178,861	187,290	196,383	118,021	134,698	153,458
Other	180,411	159,136	150,887	166,488	174,335	223,017
PROCUREMENT CONTRACT AWARDS	1,645,953	1,328,259	1,300,674	1,617,578	1,316,067	1,278,530
Defense	1,479,092	1,189,214	1,143,455	1,501,340	1,190,626	1,146,352
Non-Defense	166,861	139,045	157,219	116,238	125,441	132,178
SALARIES AND WAGES	259,487	273,315	287,676	290,344	313,695	317,772
Defense	16,247	15,046	21,142	17,689	17,428	16,918
Non-Defense	243,239	258,269	266,534	272,655	296,267	300,854
US Postal Service	163,061	169,489	173,780	180,877	196,008	196,724
Other	80,178	88,780	92,754	91,778	100,259	104,130
OTHER FEDERAL ASSISTANCE	16,863,643	18,524,672	19,476,515	20,884,120	23,016,540	24,603,322
Direct loans	15,158	11,634	12,007	4,932	8,420	5,684
Guaranteed loans	293,918	342,891	367,137	580,441	421,899	398,327
Insurance	16,554,567	18,170,146	19,097,371	20,298,747	22,586,220	24,199,311