

**Consolidated Federal Funds Report
Southeast Florida
1996-2001**

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Expenditures and Obligations	1996	1997	1998	1999	2000	2001
Population (July 1 estimate)	4,699,892	4,799,896	4,888,130	4,996,719	5,108,035	5,191,671
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	21,683,981	22,409,105	22,738,193	24,102,963	25,778,796	27,633,886
Defense	2,104,174	1,922,460	1,757,230	2,183,388	1,855,811	1,867,402
Non-defense	19,579,807	20,486,644	20,980,963	21,919,575	23,922,985	25,766,484
RETIREMENT AND DISABILITY PAYMENTS	8,617,646	9,063,505	9,271,525	9,470,606	10,044,115	10,681,452
Social Security	7,962,195	7,870,459	8,137,364	8,305,159	8,862,429	9,467,684
Federal retirement and disability payments	726,915	821,211	753,568	755,712	766,026	783,536
Veterans benefit payments	250,879	243,514	251,891	280,241	290,620	306,604
All other	128,947	128,321	128,702	129,493	125,039	123,628
OTHER DIRECT PAYMENTS	6,964,979	7,242,641	7,230,406	7,053,331	7,872,104	8,647,060
Other direct payments for individuals	6,906,403	7,202,333	7,195,860	6,911,134	7,631,802	8,326,232
Food Stamps	480,181	397,027	314,224	304,016	286,184	285,666
Medicare	5,934,343	6,293,694	6,393,280	6,415,363	6,691,463	7,377,614
Unemployment Compensation Benefit Payments	-	-	-	-	-	-
Excess Earned Income Tax Credits	-	-	-	-	-	-
Lower Income Housing Assistance - Section 8	355,689	368,589	373,934	61,614	506,988	438,993
All other	136,190	143,023	114,421	130,140	147,166	223,959
Direct Payments Other Than For Individuals	58,576	40,308	34,546	142,198	240,302	320,828
GRANT AWARDS	2,470,092	2,617,503	2,738,945	3,598,089	4,087,017	4,438,110
Highway Planning and Construction	110,381	208,796	204,357	249,763	293,567	274,596
Family Support Payments to States (AFDC+TANF)	171,963	2	201,259	203,590	211,318	221,411
Medical Assistance Program (Medicaid)	1,200,427	1,256,994	1,318,024	2,029,214	2,315,946	2,638,504
Other	987,321	1,151,711	1,015,304	1,115,522	1,266,187	1,303,599
PROCUREMENT CONTRACT AWARDS	2,063,915	1,875,655	1,821,952	2,193,366	1,860,536	1,921,726
Defense	1,657,851	1,480,912	1,335,149	1,740,914	1,396,675	1,385,948
Non-Defense	406,064	394,743	486,803	452,452	463,861	535,778
SALARIES AND WAGES	1,567,349	1,609,801	1,675,366	1,787,572	1,915,025	1,945,538
Defense	143,072	150,058	158,112	179,843	187,142	195,015
Non-Defense	1,424,277	1,459,743	1,517,254	1,607,729	1,727,883	1,750,523
US Postal Service	720,425	716,951	736,816	806,977	833,151	899,631
Other	703,852	742,791	780,438	800,752	894,732	850,892
OTHER FEDERAL ASSISTANCE	95,407,207	106,470,108	111,962,830	119,453,834	125,861,318	133,736,392
Direct loans	38,273	85,365	87,424	146,701	82,176	98,935
Guaranteed loans	1,644,146	1,784,469	2,145,367	3,095,198	2,147,912	2,301,129
Insurance	93,724,788	104,600,274	109,730,039	116,211,936	123,631,230	131,336,328