

**Consolidated Federal Funds Report  
South Florida  
1996-2001**

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Expenditures and Obligations	1996	1997	1998	1999	2000	2001
Population (July 1 estimate)	3,679,032	3,748,309	3,810,691	3,889,723	3,971,047	4,031,392
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>15,238,225</b>	<b>16,030,908</b>	<b>16,250,710</b>	<b>17,215,146</b>	<b>18,863,884</b>	<b>20,301,432</b>
Defense	478,525	620,901	505,490	578,353	556,299	601,359
Non-defense	14,759,700	15,410,008	15,745,220	16,636,793	18,307,585	19,700,073
<b>RETIREMENT AND DISABILITY PAYMENTS</b>	<b>6,038,796</b>	<b>6,305,767</b>	<b>6,446,083</b>	<b>6,562,729</b>	<b>6,982,975</b>	<b>7,411,386</b>
Social Security	5,719,001	5,498,286	5,667,489	5,765,799	6,175,067	6,585,098
Federal retirement and disability payments	490,529	535,720	502,937	503,201	511,977	523,927
Veterans benefit payments	180,351	172,421	176,782	194,813	200,784	209,720
All other	100,206	99,340	98,875	98,916	95,147	92,641
<b>OTHER DIRECT PAYMENTS</b>	<b>5,406,903</b>	<b>5,610,875</b>	<b>5,588,344</b>	<b>5,426,431</b>	<b>6,114,097</b>	<b>6,724,603</b>
Other direct payments for individuals	5,361,391	5,579,876	5,561,492	5,302,565	5,906,896	6,434,089
Food Stamps	421,382	348,411	275,747	266,789	251,141	250,686
Medicare	4,499,578	4,774,128	4,847,729	4,861,152	5,066,288	5,584,666
Unemployment Compensation Benefit Payments	-	-	-	-	-	-
Excess Earned Income Tax Credits	-	-	-	-	-	-
Lower Income Housing Assistance - Section 8	319,113	331,976	335,403	54,966	454,890	390,937
All other	121,318	125,361	102,614	119,657	134,577	207,800
Direct Payments Other Than For Individuals	45,512	30,999	26,852	123,866	207,201	290,514
<b>GRANT AWARDS</b>	<b>2,066,702</b>	<b>2,230,385</b>	<b>2,307,315</b>	<b>3,152,972</b>	<b>3,621,013</b>	<b>3,894,481</b>
Highway Planning and Construction	88,740	168,103	143,549	112,940	161,283	133,308
Family Support Payments to States (AFDC+TANF)	149,486	2	177,708	179,806	186,631	195,545
Medical Assistance Program (Medicaid)	1,021,566	1,069,704	1,121,641	1,911,193	2,181,248	2,485,046
Other	806,910	992,575	864,417	949,034	1,091,851	1,080,582
<b>PROCUREMENT CONTRACT AWARDS</b>	<b>417,962</b>	<b>547,396</b>	<b>521,278</b>	<b>575,787</b>	<b>544,469</b>	<b>643,196</b>
Defense	178,759	291,698	191,694	239,574	206,049	239,596
Non-Defense	239,203	255,698	329,584	336,213	338,420	403,600
<b>SALARIES AND WAGES</b>	<b>1,307,862</b>	<b>1,336,486</b>	<b>1,387,690</b>	<b>1,497,227</b>	<b>1,601,329</b>	<b>1,627,766</b>
Defense	126,824	135,012	136,970	162,154	169,714	178,097
Non-Defense	1,181,038	1,201,474	1,250,720	1,335,073	1,431,615	1,449,669
US Postal Service	557,364	547,462	563,036	626,100	637,143	702,907
Other	623,674	654,012	687,684	708,973	794,472	746,762
<b>OTHER FEDERAL ASSISTANCE</b>	<b>78,543,564</b>	<b>87,945,436</b>	<b>92,486,315</b>	<b>98,569,714</b>	<b>102,844,779</b>	<b>109,133,070</b>
Direct loans	23,115	73,731	75,418	141,769	73,756	93,251
Guaranteed loans	1,350,228	1,441,577	1,778,229	2,514,757	1,726,012	1,902,802
Insurance	77,170,221	86,430,128	90,632,668	95,913,188	101,045,010	107,137,017

Source: US Bureau of the Census, Consolidated Federal Funds Report.  
This table prepared by the South Florida Regional Planning Council.