| arget Population / | Agency / | / Program  | Total Funds |
|--------------------|----------|--|-------------|
| 2-Diabetes         |          |  |             |
| FCHB0092           | Area     | Agency On Aging of Broward County                    |             |
| FCHB00             | 92FPAB   | Senior Connection                                    | \$147,086   |
| FCHB1440           | Brov     | vard Community and Family Health Centers, Inc        |             |
| FCHB14             | 40FPAA   | Broward Community and Family Healthcare Centers, Inc | \$894,314   |
| FCHB14             | 40FPAB   | Thomas N. Anthony Medical Center                     | \$894,314   |
| FCHB0170           | Brov     | vard County Grandparents Inc.                        |             |
| FCHB01             | 70FPAB   | Senior Companion Program                             | \$416,180   |
| FCHB01             | 70FPAC   | R.E.L.I.E.F (Respite for Caregivers)                 | \$94,000    |
| FCHB0179           | Brov     | vard County Medical Association                      |             |
| FCHB01             | 79FPAB   | Mediation Program                                    | \$0         |
| FCHB01             | 79FPAC   | Advocates for Patients of Managed Care               | \$0         |
| FCHB01             | 79FPAD   | Physician Referral                                   | \$0         |
| FCHB01             | 79FPAE   | Speakers Bureau                                      | \$0         |
| FCHB0235           | Brov     | vard Homebound Program Inc.                          |             |
| FCHB02             | 35FPAA   | Subsidy Program for Elderly and Disabled Adults      | \$728,620   |
| FCHB02             | 35FPAB   | Community Care for Disabled Adults                   | \$633,342   |
| FCHB02             | 35FPAC   | Handicapped Meals and Medical Supplies               | \$131,153   |
| FCHB1776           | Care     | tenders of Fort Lauderdale                           |             |
| FCHB17             | 76FPAB   | Caretenders of Fort Lauderdale/DBA Almost Family     | \$383,000   |
| FCHB0281           | Cent     | er for Independent Living of Broward                 |             |
| FCHB02             | 281FPAA  | Advocacy   | \$271,416   |
| FCHB02             | 281FPAB  | Assistive Technology                                 | \$333,276   |
| FCHB02             | 81FPAD   | Housing Coordination                                 | \$334,083   |
| FCHB02             | 81FPAE   | Information and Referral                             | \$271,416   |
| FCHB02             | 81FPAF   | Independent Living Skills Training                   | \$271,416   |
| FCHB02             | 81FPAG   | Employment   | \$126,860   |
| FCHB0281FPAH       |          | Peer Support   | \$271,416   |
| FCHB1221           | City     | of Tamarac - Social Services Department              |             |

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Thursday, November 01, 2001

| arget Population / | Agency | / Program  | Total Funds  |
|--------------------|--------|--|--------------|
| 2-Diabetes         |        |  |              |
| FCHB12             | 21FPAA | Senior Social  | \$900        |
| FCHB0479           | Elde   | rly Interest Fund Inc.                                       |              |
| FCHB04             | 79FPAA | MediVan Project  | \$239,000    |
| FCHB1399           | Eliza  | beth H. Faulk Foundation Inc.                                |              |
| FCHB13             | 99FPAA | Schools Preventive Counseling                                | \$14,000     |
| FCHB13             | 99FPAB | Center Programs  | \$38,602     |
| FCHB0409           | FL D   | CF Adult Services  |              |
| FCHB04             | 09FPAA | Adult Services/Adult Protective Services                     | \$120,000    |
| FCHB04             | 09FPAE | Broward Homebound Program Inc.                               | \$178,513    |
| FCHB04             | 09FPAF | Victim's of Crime Act (VOCA) Grant Project, Adult Protective | \$48,500     |
| FCHB04             | 09FPAG | Adult Services - Program Office                              | \$0          |
| FCHB0172           | FL D   | ept of Health - Broward County Health Department             |              |
| FCHB01             | 72FPCV | Pharmacy   | \$14,859,934 |
| FCHB01             | 72FPCW | Refugee Health Program                                       | \$47,019     |
| FCHB01             | 72FPDN | Florida KidCare Outreach Program                             | \$188,502    |
| FCHB0173           | FL D   | ept of Health - Children's Medical Services                  |              |
| FCHB01             | 73FPAB | DOH - Children's Medical Services                            | \$C          |
| FCHB0574           | Four   | ndation for Learning   |              |
| FCHB05             | 74FPAB | Stirling Road Apartments                                     | \$C          |
| FCHB05             | 74FPAC | Margate House  | \$C          |
| FCHB05             | 74FPAD | The Finding Place  | \$C          |
| FCHB1744           | Haiti  | an-American Community Foundation                             |              |
| FCHB17             | 44FPAC | Legal Immigration and Naturalization Services                | \$42,925     |
| FCHB0691           | Hosp   | bice Care of Broward County Inc.                             |              |
| FCHB06             | 91FPAA | Hospice Care - Services and Support                          | \$12,617,283 |
| FCHB0693           | Hous   | se of Hope Inc.  |              |
| FCHB06             | 93FPAC | Residential Substance Abuse Treatment                        | \$3,000,024  |
| FCHB06             | 93FPAE | Substance Abuse Treatment                                    | \$2,167,800  |

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Thursday, November 01, 2001

| Target Population / Agency / | Program  | Total Funds  |
|------------------------------|--|--------------|
| 02-Diabetes                  |  |              |
| FCHB1789 Inter               | im Healthcare Inc.                               |              |
| FCHB1789FPAA                 | CCDA   | \$0          |
| FCHB1789FPAB                 | Community Care for the Elderly                   | \$0          |
| FCHB0407 Jewi                | sh Community Centers of South Broward Inc.       |              |
| FCHB0407FPAE                 | Health, Physical Education and Recreation        | \$0          |
| FCHB0761 Jewi                | sh Family Service of Broward County              |              |
| FCHB0761FPAI                 | Information and Referral                         | \$40,000     |
| FCHB0778 Kids                | In Distress Inc.                                 |              |
| FCHB0778FPAD                 | KID Infant and Toddler Emergency Shelter (KITES) | \$686,750    |
| FCHB1851 Latin               | Americans United Inc.                            |              |
| FCHB1851FPAA                 | Elderly Visitation and Services                  | \$0          |
| FCHB1797 Life                | Works Family Therapy Center Inc.                 |              |
| FCHB1797FPAE                 | Adult Victims of Domestic Violence               | \$11,569     |
| FCHB1797FPAF                 | Victims of Sexual Abuse                          | \$10,000     |
| FCHB1797FPAG                 | Advocacy   | \$31,000     |
| FCHB0825 Love                | • Thy Neighbor Fund Inc.                         |              |
| FCHB0825FPAA                 | Feeding Program                                  | \$18,825     |
| FCHB0825FPAB                 | Homeward Bound                                   | \$3,000      |
| FCHB1130 Mem                 | orial Healthcare System                          |              |
| FCHB1130FPAR                 | Primary Care at Dania Beach                      | \$0          |
| FCHB1130FPAS                 | Primary Care Center at West Hollywood            | \$0          |
| FCHB1130FPBB                 | MRH Pembroke Surgeries and Procedures            | \$0          |
| FCHB1130FPBE                 | MHW - Surgeries and Procedures                   | \$0          |
| FCHB1858 NBH                 | D - The Heart of Excellence                      |              |
| FCHB1858FPAA                 | The Heart Center of Excellence                   | \$24,127,000 |
| FCHB1858FPAC                 | THCOE Cardiac Surgery                            | \$0          |
| FCHB1858FPAD                 | THCOE Wellness                                   | \$0          |
| FCHB1858FPAE                 | THCOE Cath Lab                                   | \$0          |

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| arget Population / Ag | ency / P | rogram  | Total Funds  |
|-----------------------|----------|---|--------------|
| 2-Diabetes            |          |   |              |
| FCHB1858F             | PAF TI   | HCOE Inpatient                                | \$0          |
| FCHB1865              | NBHD -   | Wound Healing & Lymphedema Center             |              |
| FCHB1865F             | PAA W    | ound Healing and Lymphedema Center            | \$1,100,000  |
| FCHB0941              | Nova So  | outheastern University                        |              |
| FCHB0941F             | PAY C    | ommunity Clinic for Older Adults              | \$0          |
| FCHB1447              | NurseCa  | are Inc.                                      |              |
| FCHB1447F             | PAA M    | edicaid                                       | \$9,000      |
| FCHB1447F             | PAB P    | ediatrics                                     | \$1,737,000  |
| FCHB1447F             | PAC M    | edicaid Waiver                                | \$67,000     |
| FCHB1000              | PEER C   | enter Inc.                                    |              |
| FCHB1000F             | PAB Fo   | prest Park Drop-In Center                     | \$79,864     |
| FCHB1000F             | PAD S    | upported Housing Program                      | \$114,832    |
| FCHB1387              | School I | Board - SSS/ESE/Exceptional Student Education |              |
| FCHB1387F             | PAD E    | xceptional Student Education (ESE)            | \$2,330,000  |
| FCHB1387F             | PAE Fa   | amily Counseling EH/MH                        | \$2,242,966  |
| FCHB1662              | School I | Board - SSS/ESE/Health Education Services     |              |
| FCHB1662F             | PAB Fu   | ull Service Schools                           | \$838,498    |
| FCHB1662F             | PAD S    | chool Based Health Centers                    | \$150,000    |
| FCHB1509              | Tender ( | Care Centers Inc.                             |              |
| FCHB1509F             | ΡΑΑ Τ    | ender Care Centers                            | \$954,733    |
| FCHB1314              | YMCA o   | f Broward County                              |              |
| FCHB1314FPAA          |          | tness and Aquatics Programs                   | \$956,686    |
| FCHB1314FPAD          |          | outh and Adult Sports Programs                | \$260,172    |
| Target Total:         |          |   | \$75,533,789 |
| and Total             |          |   | \$75,533,789 |

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