Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
*Cullen Medical Supplies Inc.							
*Medications for PWA's	\$0	\$42,000	\$0	\$0	\$0	\$0	\$42,000
	\$0	\$42,000	\$0	\$0	\$0	\$0	\$42,000
*Dorsey-Riverbend Revitalization Council							
Front Porch Initiative	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
*Family & Child Solutions							
CMH Funding	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060
	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060
A Child Is Missing							
A Child Is Missing	\$0	\$174,375	\$0	\$0	\$29,614	\$0	\$203,989
	\$0	\$174,375	\$0	\$0	\$29,614	\$0	\$203,989
Academics and Us Preschool		, , .			<i> </i>		+,
Academics and Us	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
Affiliated Computer Systems (ACS)							
Wekfare Transition Program (WTP)	\$0	\$0	\$0	\$0	\$0	\$42,000,000	\$42,000,000
Welfare Transition Program/Workforce Investment Act	\$0	\$0	\$0	\$0	\$0	\$42,000,000	\$42,000,000
Workforce Investment Act (WIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$84,000,000	\$84,000,000
After School Programs Inc.							
After School Program	\$0	\$0	\$158,725	\$0	\$0	\$0	\$158,725
	\$0	\$0	\$158,725	\$0	\$0	\$0	\$158,725
Agency for Community Treatment Services Inc. (ACTS)							
*Charlee Group Home	\$0	\$192,717	\$0	\$0	\$0	\$0	\$192,717
ACT Girls In-Home/On-Site	\$0	\$221,952	\$0	\$0	\$0	\$0	\$221,952
ACTS Girls Group Home	\$0	\$221,952	\$0	\$0	\$0	\$0	\$221,952
AGAPE I, II, III	\$0	\$333,975	\$0	\$0	\$0	\$0	\$333,975
	\$0	\$970,596	\$0	\$0	\$0	\$0	\$970,596
Agency For Workforce Innovation							
Non-Custodial Parent Program	\$0	\$0	\$0	\$0	\$0	\$396,000	\$396,000

Agency Name	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
Funded Program			-	-			
Unemployment Compensation Insurance	\$943,459	\$0	\$0	\$0	\$0	\$0	\$943,459
	\$943,459	\$0	\$0	\$0	\$0	\$396,000	\$1,339,459
Iternate Family Care Inc.							
AFC - CIRT (Comprehensive Intensive Residential Treatment)	\$32,850	\$244,475	\$313,740	\$0	\$0	\$0	\$591,065
AFC - Therapeutic Foster Care and Group Care	\$569,400	\$2,439,952	\$0	\$0	\$0	\$0	\$3,009,352
	\$602,250	\$2,684,427	\$313,740	\$0	\$0	\$0	\$3,600,417
Iternative Home Health Care							
Alzheimers Respite Program	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,00
Broward Homebound Program	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,00
Community Care for the Elderly	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,00
Southeast Focal Point Respite Program	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,00
	\$0	\$0	\$715,000	\$0	\$0	\$30,000	\$745,00
Izheimer's Family Center Inc.							
Case Management	\$0	\$0	\$0	\$0	\$45,500	\$42,632	\$88,13
Counseling for Caregivers Program	\$0	\$0	\$35,640	\$0	\$42,936	\$0	\$78,57
Crisis Respite	\$0	\$0	\$0	\$0	\$9,273	\$0	\$9,27
Information and Referral	\$0	\$0	\$0	\$0	\$22,769	\$0	\$22,76
In-Home Respite	\$0	\$0	\$0	\$0	\$6,437	\$250,393	\$256,83
Volunteer Companion Program	\$0	\$0	\$0	\$0	\$57,601	\$9,206	\$66,80
	\$0	\$0	\$35,640	\$0	\$184,516	\$302,231	\$522,38
merican Red Cross							
Armed Forces Emergency Services	\$0	\$0	\$0	\$0	\$174,191	\$56,062	\$230,25
Emergency Services	\$32,000	\$0	\$40,290	\$0	\$426,390	\$137,000	\$635,68
Health and Safety Services	\$5,000	\$0	\$8,175	\$3,338	\$334,446	\$39,000	\$389,95
International Social Services	\$0	\$ 0	\$0	\$0	\$41,532	\$18,688	\$60,22
Volunteer Services	\$0	\$0	\$0	\$0	\$160,418	\$0	\$160,41
	\$37,000	\$0	\$48,465	\$3,338	\$1,136,977	\$250,750	\$1,476,53
Ann Storck Center							
Ann Storck Center - Residence	\$4,328,600	\$0	\$0	\$0	\$200,100	\$0	\$4,528,70
ASC Developmental Training	\$488,868	\$6,325	\$24,000	\$0	\$100,800	\$0	\$619,99
Before and After School Program	\$0	\$0	\$45,996	\$0	\$0	\$0	\$45,99
Family Support Services	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,00
Fine Arts Program	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,00
Gizmo House	\$0	\$332,827	\$0	\$0	\$0	\$0	\$332,827

Agency Name	•						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Melrose Park Group Home	\$0	\$406,646	\$0	\$0	\$0	\$0	\$406,646
Oakwood Group Home	\$0	\$208,683	\$0	\$0	\$0	\$0	\$208,683
Pembroke Pines Cluster	\$0	\$2,146,209	\$0	\$0	\$72,000	\$0	\$2,218,209
Plantation Group Home	\$0	\$423,835	\$0	\$0	\$0	\$0	\$423,835
Pre-School/Infant Stimulation	\$128,415	\$0	\$1,190,544	\$0	\$129,000	\$0	\$1,447,959
	\$4,945,883	\$3,524,525	\$1,336,540	\$0	\$501,900	\$0	\$10,308,848
RC Broward, Inc.							
*After School Alt Behavioral Learning	\$0	\$O	\$225,457	\$0	\$0	\$ 0	\$225,457
*Autism	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
BARC Housing ICF/DD	\$2,459,184	\$0	\$0	\$0	\$40,626	\$0	\$2,499,810
Community Based Behavioral Services	\$0	\$30,000	\$66,500	\$0	\$0	\$0	\$96,500
Community Mental Health Services	\$104,000	\$16,737	\$0	\$0	\$35,000	\$0	\$155,737
Community Mental Health Services: Deaf and Hard of Hearing	\$34,596	\$5,580	\$0	\$0	\$21,970	\$0	\$62,146
Community Participation Day Program	\$0	\$89,356	\$0	\$0	\$28,732	\$0	\$118,088
Developmental Preschool Program	\$95,000	\$728,000	\$59,000	\$0	\$61,000	\$10,000	\$953,000
Group Living Program	\$250,500	\$1,853,824	\$0	\$0	\$0	\$0	\$2,104,324
Housing for Children with Disabilities	\$0	\$387,624	\$0	\$0	\$0	\$0	\$387,624
Intensive Behavioral Support Day Program	\$0	\$147,947	\$180,000	\$0	\$132,000	\$0	\$459,947
Intensive Employment Skills Training Program	\$0	\$67,000	\$0	\$0	\$0	\$0	\$67,000
Respite Care	\$0	\$49,776	\$0	\$0	\$0	\$0	\$49,776
Senior/Older Adult Day Program	\$0	\$149,370	\$0	\$0	\$1,000	\$0	\$150,370
Specialized Aftercare Program - Alternative Behavioral	\$0	\$211,055	\$225,457	\$0	\$0	\$0	\$436,512
Supported Employment Program	\$0	\$159,911	\$0	\$0	\$0	\$0	\$159,911
Supported Living Program	\$0	\$198,000	\$0	\$0	\$3,000	\$0	\$201,000
Theraputic Intervention Program (TIP)	\$0	\$2,666,454	\$0	\$0	\$0	\$0	\$2,666,454
Vocational Training Program	\$0	\$609,959	\$0	\$0	\$178,000	\$0	\$787,959
	\$2,943,280	\$9,570,593	\$756,414	\$0	\$501,328	\$10,000	\$13,781,615
rchways Inc.							
Assessment	\$0	\$3,000	\$250	\$0	\$0	\$0	\$3,250
Case Management	\$231,897	\$176,110	\$72,000	\$0	\$0	\$0	\$480,007
Day Treatment	\$420,881	\$126,336	\$64,900	\$0	\$45,196	\$0	\$657,313
Intensive Case Management	\$68,490	\$7,316	\$58,000	\$0	\$0	\$0	\$133,806
LEAF Program	\$118,900	\$0	\$0	\$0	\$0	\$0	\$118,900
Medical Services	\$92,302	\$99,960	\$0	\$0	\$10,180	\$0	\$202,442
Outpatient Services	\$14,855	\$35,921	\$3,000	\$0	\$0	\$0	\$53,776
Outreach	\$0	\$50,000	\$250	\$0	\$0	\$0	\$50,250

Agency Name	unded i rograf						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
Residential Services	\$0	\$1,055,905	\$4,814	\$0	\$432,160	\$0	\$1,492,879
Substance Abuse Prevention	\$0	\$344,400	\$0	\$0	\$0	\$0	\$344,400
Supported Employment	\$0	\$146,197	\$0	\$0	\$0	\$0	\$146,197
TANF Case Management and Individual Therapy	\$0 \$947,325	\$216,086	\$0 \$203,214	\$0 \$0	\$0 \$487,536	\$0 \$0	\$216,086 \$3,899,306
Area Agency On Aging of Broward County	\$947,523	\$2,261,231	φ203,214	φυ	4407,000	φU	\$3,899,300
RELIEF (Respite for Elders Living in Everday Families)	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Senior Connection	\$0	\$0	\$0	\$0	\$0	\$147,086	\$147,086
Shine	\$0	\$0	\$0	\$0	\$0	\$47,313	\$47,313
	\$0	\$0	\$0	\$0	\$0	\$594,399	\$594,399
ASPIRA of Florida Inc.							
ASPIRA Youth Leadership Development	\$0	\$0	\$113,500	\$50,271	\$0	\$0	\$163,771
	\$0	\$0	\$113,500	\$50,271	\$0	\$0	\$163,771
Assistance Unlimited Inc.							
*Early Child Center Expansion	\$0	\$0	\$25,700	\$0	\$0	\$0	\$25,700
*Early Childhood Center Afterschool	\$0	\$0	\$38,700	\$0	\$0	\$0	\$38,700
JoAnn B. Gibson Childcare Center	\$0	\$0	\$0	\$0	\$0 \$0	\$69,939	\$69,939
Atlantic Shores Healthcare/South Florida State Hospital	\$0	\$0	\$64,400	\$0	\$0	\$69,939	\$134,339
ASH/SFSH	\$0	\$13,600,000	\$0	\$0	\$0	\$0	\$13,600,000
	\$0	\$13,600,000	\$0	\$0	\$0	\$0	\$13,600,000
Bayview Center for Mental Health Inc.							
Transitions	\$0	\$674,642	\$67,500	\$0	\$0	\$0	\$742,142
	\$0	\$674,642	\$67,500	\$0	\$0	\$0	\$742,142
BC Animal Care and Regulation Division							
General Services and Programs	\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000
	\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000
BC Consumer Affairs Division							
Broward County Consumer Affairs Division	\$0	\$0	\$2,019,490	\$0	\$2,019,490	\$0	\$4,038,980
	\$0	\$0	\$2,019,490	\$0	\$2,019,490	\$0	\$4,038,980
BC Court Administrator							
Arbitration/Mediation	\$0	\$0	\$1,346,201	\$0	\$0	\$0	\$1,346,201

Agency Name	-	•	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Juvenile Dependency Mediation	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
	\$0	\$0	\$1,351,201	\$0	\$0	\$0	\$1,351,201
BC Cultural Affairs Division							
Children's Cultural Program	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
BC HS Children's Services Administration Division							
Child Care Licensing and Enforcement	\$0	\$356,458	\$755,810	\$0	\$0	\$0	\$1,112,268
	\$0	\$356,458	\$755,810	\$0	\$0	\$0	\$1,112,268
BC HS CSAD Sexual Assault Treatment Center							
Child Protection Team	\$0	\$882,540	\$148,000	\$0	\$0	\$0	\$1,030,540
Crisis Intake Unit	\$0	\$40,000	\$500,000	\$0	\$0	\$0	\$540,000
Our House	\$0	\$61,200	\$142,400	\$0	\$0	\$0	\$203,600
Sexual Assault/Abuse Counseling	\$0	\$113,000	\$445,900	\$0	\$0	\$0	\$558,900
	\$0	\$1,096,740	\$1,236,300	\$0	\$0	\$0	\$2,333,040
BC HS Department - Program Development - R&E Division							
Training, Technical Assistance and Certification	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BC HS Elderly and Veterans Services Division							
*Relief In-Home Respite Program	\$0	\$0	\$0	\$0	\$0	\$31,407	\$31,407
Community Care for the Elderly (CCE)	\$0	\$11,658,303	\$363,407	\$0	\$200,000	\$390,676	\$12,612,386
Mental Health Section	\$215,000	\$1,103,634	\$383,777	\$0	\$500	\$0	\$1,702,911
Veterans Services	\$0	\$0	\$477,680	\$0	\$0	\$0	\$477,680
	\$215,000	\$12,761,937	\$1,224,864	\$0	\$200,500	\$422,083	\$14,824,384
BC HS Family Success Administration							
Children Services Administration	\$0	\$208,597	\$848,830	\$0	\$0	\$0	\$1,057,427
Community Action Agency	\$0	\$678,801	\$0	\$0	\$0	\$0	\$678,801
Family Success Centers	\$100,000	\$1,476,795	\$3,715,650	\$0	\$0	\$0	\$5,292,445
Homeless Services Program	\$0	\$0	\$219,782	\$0	\$295,622	\$0	\$515,404
Outpatient Mental Health	\$0	\$0	\$3,715,650	\$0	\$0	\$0	\$3,715,650
Refugee Services Program	\$0	\$640,600	\$0	\$0	\$0	\$0	\$640,600
Nongee Cervices Program	+ -					+ -	

BC HS Substance Abuse and Health Care Services Division

Agency Name

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
-			•	-			
Assessment	\$0	\$0	\$718,508	\$0	\$0	\$0	\$718,508
Detoxification	\$0	\$1,039,079	\$1,930,003	\$0	\$0	\$0	\$2,969,082
Grants	\$0	\$0	\$855,000	\$0	\$0	\$0	\$855,000
Intensive Residential Treatment (IRT)	\$25,000	\$1,227,879	\$2,989,133	\$0	\$0	\$0	\$4,242,012
Non-Residential Day Treatment	\$0	\$225,895	\$266,003	\$0	\$0	\$0	\$491,898
Outpatient	\$50,060	\$1,180,155	\$2,419,591	\$0	\$145,000	\$0	\$3,794,806
Outpatient Central	\$11,000	\$570,883	\$1,383,019	\$0	\$0	\$0	\$1,964,902
Outpatient Mills	\$58,500	\$497,611	\$1,135,197	\$0	\$0	\$0	\$1,691,308
Outpatient South	\$5,500	\$285,441	\$691,510	\$0	\$0	\$0	\$982,451
	\$150,060	\$5,026,943	\$12,387,964	\$0	\$145,000	\$0	\$17,709,967
BC Parks and Recreation Division							
*Cultural Arts Outreach	\$O	\$0	\$20,000	\$0	\$0	\$0	\$20,000
County Parks and Recreation Programs	\$0	\$0	\$28,000,000	\$0	\$0	\$0	\$28,000,000
	\$0	\$0	\$28,020,000	\$0	\$0	\$0	\$28,020,000
Big Brothers Big Sisters of Broward County Inc.							
Bigs In Schools	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
One-to-One Mentoring Program	\$0	\$0	\$0	\$0	\$0	\$130,000	\$130,000
	\$0	\$1,000,000	\$O	\$0	\$0	\$130,000	\$1,130,000
Boy Scouts of America - South Florida Council							
Youth Development Community Service Initiative	\$0	\$0	\$0	\$18,832	\$2,535,000	\$600,000	\$3,153,832
	\$0	\$0	\$0	\$18,832	\$2,535,000	\$600,000	\$3,153,832
Boys and Girls Clubs of Broward County							
Alternative to Juvenile Arrest	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
Arts and Crafts	\$O	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Cheerleading	\$O	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Computer Classes	\$0	\$0	\$0	\$0	\$0	\$37,000	\$37,000
Creative Arts	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
Dental Program	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Home Work Program	\$0	\$ 0	\$0	\$0	\$0	\$37,000	\$37,000
Homework Help	\$0	\$0	\$0	\$0	\$0	\$37,000	\$37,000
Job Club	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Junior Games Room	\$0	\$0	\$0	\$0	\$0	\$29,000	\$29,000
Keystone Club	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Pet Club	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Smartmoves	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000

gency Name	Fadar-1	04-4-	C	Munisiaal	*0	*046	Total Freedler
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Sports League	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Summer Food Program	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Torch Club	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	\$0	\$165,000	\$241,000	\$0	\$87,000	\$140,000	\$633,000
right Style Inc.							
Bright Style Group Home	\$211,344	\$0	\$677,700	\$0	\$0	\$0	\$889,044
	\$211,344	\$0	\$677,700	\$0	\$0	\$0	\$889,044
rookwood Inc.							
Brookwood	\$180,000	\$115,000	\$75,000	\$0	\$55,000	\$0	\$425,000
	\$180,000	\$115,000	\$75,000	\$0	\$55,000	\$0	\$425,000
rotherly Love King's Table Corp.							
Helping Families to Succeed	\$0	\$0	\$0	\$0	\$9,100	\$0	\$9,100
	\$0	\$0	\$O	\$0	\$9,100	\$0	\$9,100
roward CHAI Center Inc.							
Project PRIDE	\$0	\$0	\$23,500	\$20,000	\$16,000	\$0	\$59,500
	\$0	\$0	\$23,500	\$20,000	\$16,000	\$0	\$59,500
roward Children's Center Inc.							
"A Place To Grow" Preschool - North	\$283,394	\$864,305	\$105,094	\$0	\$137,726	\$0	\$1,390,519
"A Place To Grow" Preschool - South	\$207,216	\$988,746	\$25,850	\$0	\$36,500	\$0	\$1,258,312
*Pediatric Respite Program	\$0	\$0	\$140,568	\$0	\$0	\$0	\$140,568
Coastal Kids Home Care	\$1,803,544	\$227,253	\$0	\$0	\$0	\$0	\$2,030,797
Coastal Kids Respite Care	\$0	\$0	\$221,550	\$0	\$15,493	\$0	\$237,043
Educational and Recreational After School	\$0	\$0	\$88,502	\$0	\$0	\$0	\$88,502
Group Home #1 and #2	\$809,751	\$193,440	\$0	\$0	\$44,585	\$0	\$1,047,776
Group Home #3	\$167,443	\$384,557	\$63,875	\$0	\$22,300	\$0	\$638,175
Outpatient Clinic	\$296,228	\$0	\$31,369	\$0	\$65,171	\$0	\$392,768
Skilled Nursing Facility	\$4,144,110	\$20,446	\$0	\$0	\$204,821	\$0	\$4,369,377
	\$7,711,686	\$2,678,747	\$676,808	\$0	\$526,596	\$0	\$11,593,837
roward Coalition for the Homeless							
Broward Coalition for the Homeless	\$4,000	\$13,000	\$123,000	\$0	\$101,000	\$0	\$241,000
Broward Coalition for the Homeless Hotline	\$0	\$0	\$0	\$0	\$0	\$113,000	\$113,000
	\$4,000	\$13,000	\$123,000	\$0	\$101,000	\$113,000	\$354,000

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Broward Community and Family Health Centers, Inc							
Broward Community and Family Healthcare Centers, Inc	\$894,314	\$0	\$0	\$0	\$0	\$0	\$894,314
Thomas N. Anthony Medical Center	\$894,314	\$0	\$0	\$0	\$0	\$0	\$894,314
	\$1,788,628	\$0	\$0	\$0	\$0	\$0	\$1,788,628
Broward Community College							
Career, Counseling and Job Placement Center	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
College Reach Out Program	\$0	\$64,522	\$0	\$0	\$0	\$64,522	\$129,043
Customized/Industry Based Training/On the Job Training	\$0	\$0	\$0	\$0	\$0	\$437,627	\$437,627
Dental Clinic	\$0	\$O	\$0	\$0	\$4,400	\$0	\$4,400
Grammar Hotline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Placement	\$0	\$5,200	\$0	\$0	\$0	\$0	\$5,200
Perkins Career Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Seahawk After School Program	\$0	\$6,000	\$40,000	\$0	\$0	\$0	\$46,000
WINGS - Women Investigating New Goals and Services	\$0	\$100,170	\$0	\$0	\$0	\$0	\$100,170
	\$O	\$205,892	\$40,000	\$0	\$4,400	\$502,149	\$752,440
Broward County Bar Association Inc.							
Lawyer Referral Service	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Lawyer Referral Service - Low Cost Panel	\$0	\$0	\$0	\$0	\$50	\$0	\$50
	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Broward County Commission on Substance Abuse							
Commission on Substance Abuse	\$0	\$468,048	\$0	\$0	\$0	\$173,125	\$641,173
	\$0	\$468,048	\$0	\$0	\$0	\$173,125	\$641,173
Broward County Community Development Corporation							
Broward CDC	\$0	\$506,875	\$60,503	\$0	\$15,000	\$46,141	\$628,519
	\$0	\$506,875	\$60,503	\$0	\$15,000	\$46,141	\$628,519
Broward County Grandparents Inc.							
*Dropout Prevention	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Foster Grandparent Program	\$497,874	\$0	\$170,537	\$0	\$0	\$185,000	\$853,411
R.E.L.I.E.F (Respite for Caregivers)	\$0	\$94,000	\$0	\$0	\$0	\$0	\$94,000
Senior Companion Program	\$235,708	\$0	\$34,410	\$0	\$0	\$146,062	\$416,180
	\$733,582	\$94,000	\$204,947	\$0	\$0	\$341,062	\$1,373,591
Broward County Sheriff's Office - BSO							
Aftercare Grant	\$0	\$0	\$53,463	\$0	\$0	\$160,387	\$213,850
	φυ	φυ	ψυυ,40υ	φυ	φυ	ψ100,307	φ213,000

Agency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program				•			
Alternative to Juvenile Arrest Program	\$0	\$62,320	\$0	\$0	\$0	\$0	\$62,320
Child Protective Investigations Service	\$0	\$10,226,626	\$0	\$0	\$0	\$0	\$10,226,626
Community Justice Program	\$0	\$73,593	\$0	\$0	\$0	\$0	\$73,593
GAP	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Marine Cadets	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
School Resource Officer Unit	\$0	\$0	\$130,500	\$0	\$0	\$0	\$130,500
SHOCAP (Serious Habitual Offender Program)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Truancy Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Victim Services	\$0	\$142,006	\$0	\$0	\$0	\$0	\$142,006
Youthful Intervention and Prevention Program	\$0	\$37,415	\$0	\$0	\$0	\$0	\$37,415
	\$0	\$10,866,960	\$183,963	\$0	\$0	\$160,387	\$11,211,310
Broward Healthy Start Coalition Inc.							
Special Project 33311	\$0	\$445,271	\$500,000	\$0	\$0	\$65,000	\$1,010,271
	\$0	\$445,271	\$500,000	\$0	\$0	\$65,000	\$1,010,271
Broward Homebound Program Inc.							
Community Care for Disabled Adults	\$0	\$575,175	\$0	\$2,250	\$32,601	\$23,316	\$633,342
Handicapped Meals and Medical Supplies	\$0	\$0	\$8,071	\$950	\$18,632	\$103,500	\$131,153
Subsidy Program for Elderly and Disabled Adults	\$0	\$0	\$38,929	\$44,300	\$517,976	\$127,415	\$728,620
	\$0	\$575,175	\$47,000	\$47,500	\$569,209	\$254,231	\$1,493,115
Broward House Inc.							
Case Management for People with HIV/AIDS	\$324,945	\$0	\$0	\$0	\$0	\$0	\$324,945
Chemical Dependency	\$2,249,910	\$0	\$0	\$0	\$0	\$0	\$2,249,910
Complementary/Alternative Therapies	\$19,262	\$0	\$0	\$0	\$0	\$0	\$19,262
Congressional Black Caucus Initiative Outreach/Education	\$73,625	\$0	\$0	\$0	\$0	\$0	\$73,625
HIV Education and Prevention Services	\$68,223	\$209,975	\$0	\$0	\$6,000	\$0	\$284,198
Homeless Medical Respite Care	\$0	\$0	\$683,000	\$0	\$0	\$0	\$683,000
Independent Housing/Family Living Centers	\$317,546	\$0	\$0	\$0	\$0	\$0	\$317,546
Mental Health Counseling	\$69,860	\$0	\$0	\$0	\$16,000	\$0	\$85,860
Support Groups	\$2,660	\$0	\$0	\$0	\$0	\$0	\$2,660
Supportive Housing for People with HIV/AIDS	\$948,401	\$0	\$56,000	\$0	\$0	\$0	\$1,004,401
	\$4,074,432	\$209,975	\$739,000	\$0	\$22,000	\$0	\$5,045,407
Broward Meals On Wheels							
Community Service Project	\$199,069	\$0	\$0	\$0	\$185,059	\$0	\$384,128
Congregate Nutrition	\$1,049,049	\$0	\$0	\$0	\$245,732	\$60,439	\$1,355,220
Home Delivered Meals	\$1,442,570	\$0	\$0	\$0	\$212,162	\$104,000	\$1,758,732

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
r unacu r rogram	\$2,690,688	\$0	\$0	\$0	\$642,953	\$164,439	\$3,498,080
Broward Outreach Center	<i> </i>	ΨŬ	* *	ΨŬ	<i>\\</i> 0.2,000	ф. то 1, 100	<i>\$6,100,000</i>
Broward Outreach Center Homeless Recovery Program	\$400,000	\$168,832	\$800,000	\$57,016	\$295,000	\$310,000	\$2,030,848
	\$400,000	\$168,832	\$800,000	\$57,016	\$295,000	\$310,000	\$2,030,848
Broward Partnership for the Homeless Inc.	+,	••••••	+;	<i> </i>	+	+	+_,,
Emergency Shelter Services	\$1,038,154	\$50,000	\$2,200,000	\$397,822	\$50,000	\$0	\$3,735,976
	\$1,038,154	\$50,000	\$2,200,000	\$397,822	\$50,000	\$0	\$3,735,976
Broward Regional Health Planning Council Inc.	÷ · · · · · · · · · · · · · · ·	<i></i> ,	+_,,,	+	<i>~~~</i> , <i>~~~</i>		+-,,
Health Planning	\$3,870,217	\$2,968,515	\$197,950	\$0	\$0	\$147,107	\$7,183,789
	\$3,870,217	\$2,968,515	\$197,950	\$0	\$0	\$147,107	\$7,183,789
Brown Schools of Florida Inc.							
*Competency Training	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
Dade/Broward Threshold	\$0	\$704,196	\$0	\$0	\$0	\$0	\$704,196
Elaine Gordon Treatment Center	\$0	\$2,555,000	\$0	\$0	\$0	\$0	\$2,555,000
Family Assessment Center	\$0	\$744,114	\$0	\$0	\$0	\$0	\$744,114
The Brown Schools of Florida at Sunrise	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Therapeutic Foster Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$4,029,310	\$O	\$0	\$0	\$0	\$4,029,310
Camelot Community Care Inc.							
Family Development Program	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000
Monitor Prime	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
Supportive Foster Care	\$0	\$1,024,800	\$0	\$0	\$0	\$0	\$1,024,800
Therapeutic Foster Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$1,289,800	\$0	\$0	\$0	\$0	\$1,289,800
Caretenders of Fort Lauderdale							
Caretenders of Fort Lauderdale/DBA Almost Family	\$0	\$0	\$383,000	\$0	\$0	\$0	\$383,000
	\$0	\$0	\$383,000	\$0	\$0	\$0	\$383,000
Catholic Charities of the Archdiocese of Miami Inc.							
Adoption Services	\$0	\$0	\$0	\$0	\$6,000	\$58,800	\$64,800
Adult Day Centers	\$119,300	\$33,382	\$775,210	\$0	\$97,673	\$0	\$1,025,565
Counseling	\$0	\$0	\$59,000	\$0	\$51,000	\$285,148	\$395,148
Emergency Services	\$0	\$0	\$0	\$0	\$14,000	\$91,998	\$105,998

Funded Program Haitian Job Development Program HIV/AIDS Support Services (Volunteer Care Teams/Prevention Ed.) Parish Outreach Pregnancy Services	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$111,640	\$0 \$0 \$0	County \$2,000 \$0	Municipal \$0 \$0	* Generic \$49,500	* Other \$78,000	Total Funding \$129,500
HIV/AIDS Support Services (Volunteer Care Teams/Prevention Ed.) Parish Outreach	\$0 \$0 \$0	\$0 \$0	\$0			\$78,000	\$129,500
Parish Outreach	\$0 \$0	\$0	• -	\$0			
	\$0				\$10,000	\$113,700	\$123,700
Pregnancy Services			\$0	\$0	\$0	\$86,800	\$86,800
• •	\$111,640	\$0	\$0	\$0	\$0	\$45,500	\$45,500
Providence Place		\$0	\$61,086	\$0	\$396,830	\$140,707	\$710,263
Panton Fox Environmental Education	\$230,940	\$33,382	\$897,296	\$0	\$625,003	\$900,653	\$2,687,274
Center For Environmental Education							
Tadpole Landings	\$0	\$0	\$10,500	\$0	\$149,057	\$0	\$159,557
	\$0	\$0	\$10,500	\$0	\$149,057	\$0	\$159,557
Center for Independent Living of Broward							
Advocacy	\$77,000	\$194,416	\$0	\$0	\$0	\$0	\$271,416
Assistive Technology	\$77,000	\$194,416	\$0	\$0	\$61,860	\$0	\$333,276
Durable Medical Equipment Recycling	\$77,000	\$194,416	\$0	\$0	\$0	\$0	\$271,416
Employment	\$25,000	\$40,000	\$0	\$0	\$61,860	\$0	\$126,860
Housing Coordination	\$111,767	\$194,416	\$27,900	\$0	\$0	\$0	\$334,083
Independent Living Skills Training	\$77,000	\$194,416	\$0	\$0	\$0	\$0	\$271,416
Information and Referral	\$77,000	\$194,416	\$0	\$0	\$0	\$0	\$271,416
Peer Support	\$77,000	\$194,416	\$0	\$0	\$0	\$0	\$271,416
	\$598,767	\$1,400,912	\$27,900	\$0	\$123,720	\$0	\$2,151,299
Center for Postpartum Adjustment							
Center for Postpartum Adjustment	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Centre for Innovative Solutions Inc.							
Centre for Innovative Solutions	\$0	\$0	\$0	\$0	\$124,000	\$0	\$124,000
	\$0	\$0	\$0	\$0	\$124,000	\$0	\$124,000
Children's Diagnostic & Treatment Center Inc.							
Comprehensive Family AIDS Program (CFAP)	\$1,804,935	\$184,185	\$181,500	\$0	\$40,000	\$0	\$2,210,620
Early Intervention Program	\$0	\$3,395,516	\$ 0	\$0	\$0	\$0	\$3,395,516
Family Life Intervention Program (FLIP)	\$0	\$0	\$281,424	\$0	\$0	\$0	\$281,424
Family Preservation Project	\$0	\$118,959	\$0	\$0	\$0	\$0	\$118,959
Family Resource Assistant Program	\$0	\$0	\$63,000	\$0	\$0	\$0	\$63,000
Nursing Intervention Project	\$0	\$0	\$209,881	\$0	\$0	\$0	\$209,881
	\$1,804,935	\$3,698,660	\$735,805	\$0	\$40,000	\$0	\$6,279,400

Agency Name	andoa nograi						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Children's Harbor Inc.							
*Family Builders	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
Family Enrichment Center - Outpatient	\$0	\$544,000	\$0	\$0	\$332,000	\$0	\$876,000
	\$0	\$874,000	\$0	\$0	\$332,000	\$0	\$1,206,000
Children's Home Society of Florida							
Adoption Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Developmental Disabilities - Medwaiver	\$0	\$430,000	\$0	\$0	\$0	\$0	\$430,000
Developmental Services - Contracted Case Management	\$0	\$154,000	\$0	\$0	\$0	\$0	\$154,000
Foster Care Program	\$0	\$1,281,000	\$0	\$0	\$20,000	\$231,029	\$1,532,029
Healthy Families Broward	\$0	\$568,931	\$0	\$0	\$0	\$0	\$568,931
Homemaker Services Program	\$0	\$75,700	\$0	\$0	\$0	\$0	\$75,700
I. Lorraine Thomas Emergency Shelter Home	\$0	\$704,960	\$0	\$0	\$8,500	\$0	\$713,460
In-Home Support Services	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Intensive Crisis Counseling (ICCP)	\$0	\$148,303	\$0	\$0	\$0	\$0	\$148,303
Keeping Families Together	\$0	\$0	\$224,000	\$0	\$0	\$0	\$224,000
Pregnancy Counseling and Parent Support	\$0	\$0	\$0	\$0	\$0	\$109,363	\$109,363
SAFE	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
	\$0	\$3,477,894	\$224,000	\$0	\$28,500	\$340,392	\$4,070,786
Chrysalis Center, The							
Case Management - Chrysalis	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
Crawford House	\$102,000	\$221,500	\$0	\$0	\$20,000	\$0	\$343,500
Monarch House	\$102,000	\$221,500	\$0	\$0	\$20,000	\$0	\$343,500
STARRT NOW - Outpatient	\$520,000	\$85,000	\$0	\$0	\$20,000	\$0	\$625,000
STEPS Program	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000
	\$2,600,000	\$528,000	\$0	\$0	\$60,000	\$0	\$3,188,000
City of Coconut Creek							
*Sunshine Drive Improvement Project	\$0	\$0	\$161,500	\$0	\$0	\$0	\$161,500
	\$0	\$0	\$161,500	\$0	\$0	\$0	\$161,500
City of Coconut Creek Police Department							
Cellular Aid to Prevent Abuse	\$0	\$0	\$0	\$500	\$0	\$0	\$500
	\$0	\$0	\$0	\$500	\$0	\$0	\$500
City of Cooper City Community Services							
Information and Referral/Community Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Services Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	I diffeed I fografils	by rana					
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Social/Recreation Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Dania Beach Housing Authority							
HACD Section 8 Rental Assistance Program	\$2,752,895	\$0	\$0	\$0	\$0	\$0	\$2,752,895
Low Income Public Housing Program	\$240,745	\$0	\$0	\$0	\$0	\$0	\$240,745
	\$2,993,640	\$0	\$0	\$0	\$0	\$0	\$2,993,640
City of Fort Lauderdale Parks and Recreation							
Adopt A Tree	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
After School Intramural and Arts - ASIA (TEENS)	\$0	\$0	\$0	\$527,696	\$0	\$0	\$527,696
Art Reach	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Bass Park Rec Center	\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000
Board Games - Adult	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Carter - Ceramics (Adult)	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Carter Park Rec Center	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Flag Football - Tournament (Adult)	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Flag Football - Youth	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
FLASH - Elementary	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FLASH - Headstart Preschool	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Fort Lauderdale High - Swimming (Adult)	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Fort Lauderdale Lawn Bowling Club - Adult	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Fort Lauderdale Stadium Events	\$0	\$0	\$0	\$314,256	\$0	\$0	\$314,256
George English - Parents Night Out	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
George English - Tennis Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holiday Park - Jimmy Evert Tennis Center	\$0	\$0	\$0	\$21,427	\$0	\$0	\$21,427
Holiday Park - Teens Basketball League	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500
Holiday Park Activity Center - Akido	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000
Holiday Park Activity Center - Gymnastics	\$0	\$0	\$0	\$0	\$95,000	\$0	\$95,000
Holiday Park Activity Center - Yoga (Adult)	\$0	\$0	\$0	\$0	\$29,000	\$0	\$29,000
Holiday Park Gym - Athletics (Adult)	\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
Holiday Park Social Center - Bingo (Adult)	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Holiday Park Social Center - Bridge (Adult)	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Holiday Park Social Center - Cinema	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Holiday Park Social Center - Dance (Adult)	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
Holiday Park Social Center - Floral Workshop	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Holiday Park Social Center - Golf (Adult)	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Holiday Park Social Center - Painting	\$0	\$0	\$0	\$400	\$0	\$0	\$400

Federal	State	County	Municipal	*Generic	*Other	Total Funding
\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$O	\$0	\$0	\$45,000	\$0	\$0	\$45,000
\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000
\$O	\$0	\$0	\$250,000	\$0	\$0	\$250,000
\$0	\$0	\$0	\$137,000	\$0	\$0	\$137,000
\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
\$0	\$0	\$135,000	\$1,695,079	\$213,500	\$0	\$2,043,579
\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
\$0	\$0	\$0	\$0	\$0	\$0	\$
\$729,330	\$0	\$0	\$0	\$0	\$0	\$729,330
\$5,070,337	\$0	\$0	\$0	\$0	\$0	\$5,070,337
\$845,000	\$0	\$0	\$0	\$0	\$0	\$845,000
\$1,005,290	\$0	\$0	\$0	\$0	\$0	\$1,005,290
\$28,500	\$0	\$0	\$0	\$0	\$0	\$28,500
\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$737,747	\$0	\$0	\$0	\$0	\$0	\$737,747
\$103,401	\$0	\$0	\$0	\$0	\$0	\$103,40 ²
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$475,565	\$0	\$0	\$0	\$0	\$0	\$475,565
\$9,210,170	\$0	\$0	\$0	\$0	\$0	\$9,210,170
\$0	\$0	\$0	\$144,000	\$0	\$0	\$144,000
\$0		\$120,000		\$0	\$0	\$367,000
\$0	\$32,000	\$120,000	\$359,000	\$0	\$0	\$511,000
	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$10,05,290 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$10 \$0 \$0 \$0 \$10,05,290 \$0 \$0 \$0 \$28,500 \$0 \$0 \$0 \$0 \$0 \$0<	S0 S22,000 \$0 \$0 \$0 \$0 \$0 \$0 \$22,000 \$0 \$137,000 \$0 \$137,000 \$0 \$137,000 \$0 \$0 \$137,000 \$0 \$0 \$0 \$137,000 \$0 </td <td>S0 S0 S2,000 S0 S0</td> <td>S0 S0 S0<</td>	S0 S2,000 S0 S0	S0 S0<

City of Hollywood - Housing/Community Development Div

Source: The Coordinating Council of Broward & First Call For Help, 2000-01 Community Resource Inventory.

CCB v2.0, 31-Oct-2001

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Federal	State	County	Municipal	*Generic	*Other	Total Funding
\$405,000	\$0	\$0	\$0	\$0	\$0	\$405,000
\$1,439,907	\$0	\$0	\$0	\$0	\$0	\$1,439,907
\$1,844,907	\$0	\$0	\$0	\$0	\$0	\$1,844,907
\$186,000	\$0	\$0	\$0	\$292,260	\$0	\$478,260
\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
\$3,186,000	\$0	\$0	\$0	\$292,260	\$0	\$3,478,260
\$0	\$32,375	\$0	\$57,109	\$0	\$0	\$89,484
	\$32,375	\$0	\$57,109	\$0	\$0	\$89,484
\$0	\$0	\$500	\$0	\$0	\$0	\$500
\$0	\$0		\$0	\$0	\$0	\$44,100
\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500
\$0	\$0	\$54,100	\$0	\$0	\$0	\$54,100
\$0	\$0	\$0	\$283,543	\$0	\$136,714	\$420,257
			\$283,543			\$420,257
			. ,			
\$0	\$0	\$0	\$710,064	\$0	\$0	\$710,064
						\$710,064
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\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$0
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\$0	02	\$0	\$300.000	02	\$0	\$300,000
						\$300,000
						\$303,500
\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
\$0	\$0	\$0	\$903,500	\$300,000	\$0	\$1,203,500
\$0	\$0	\$0	\$1,000	0.2	C	\$1,000
	Federal \$405,000 \$1,439,907 \$1,844,907 \$186,000 \$3,000,000 \$3,186,000 \$0 <t< td=""><td>Federal State \$405,000 \$0 \$1,439,907 \$0 \$1,844,907 \$0 \$186,000 \$0 \$186,000 \$0 \$3,000,000 \$0 \$3,186,000 \$0 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>Federal State County Municipal \$405,000 \$0 \$0 \$0 \$0 \$1,439,907 \$0 \$0 \$0 \$0 \$1,844,907 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>Federal State County Municipal *Generic \$405,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,439,907 \$0 \$0 \$0 \$0 \$0 \$0 \$1,844,907 \$0 \$0 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<!--</td--><td>Federal State County Municipal "Generic "Other \$405.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,84,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,844,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,60,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></td></t<>	Federal State \$405,000 \$0 \$1,439,907 \$0 \$1,844,907 \$0 \$186,000 \$0 \$186,000 \$0 \$3,000,000 \$0 \$3,186,000 \$0 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$32,375 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Federal State County Municipal \$405,000 \$0 \$0 \$0 \$0 \$1,439,907 \$0 \$0 \$0 \$0 \$1,844,907 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State County Municipal *Generic \$405,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,439,907 \$0 \$0 \$0 \$0 \$0 \$0 \$1,844,907 \$0 \$0 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </td <td>Federal State County Municipal "Generic "Other \$405.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,84,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,844,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,60,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	Federal State County Municipal "Generic "Other \$405.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,84,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,844,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,60,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$186,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$0 \$32,375 \$0 \$57,109 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Agency Name	anaoa nogran						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Bus Transportation	\$0	\$0	\$60,000	\$89,510	\$0	\$0	\$149,510
Information and Referral	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Limited Transporation	\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
Senior Social	\$0 \$0	\$0 \$0	\$0 \$60,000	\$900 \$245,410	\$0 \$0	\$0 \$0	\$900 \$305,410
City of Wilton Manors	20	ΦŪ	ФО ,000	φ 245,41 0	φU	ΦŪ	\$305,410
BASH After School Hours	\$0	\$0	\$0	\$13,260	\$0	\$0	\$13,260
Capital Improvements	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
MASH After School Hours	\$0	\$0	\$43,000	\$2,580	\$0	\$0	\$45,580
Social Services	\$0	\$0	\$0	\$35,858	\$0	\$0	\$35,858
Special Events	\$0	\$0	\$0	\$7,925	\$0	\$0	\$7,925
WRECK Summer Program	\$0	\$0	\$0	\$25,600	\$0	\$0	\$25,600
Young at Heart Club	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Youth and Adult Classes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Youth Athletics	\$0	\$0	\$0	\$28,689	\$0	\$0	\$28,689
	\$0	\$0	\$113,000	\$113,912	\$0	\$0	\$226,912
ommunities In Schools of Broward County Inc.							
AmeriCorps Fort Lauderdale Reads	\$0	\$231,596	\$51,766	\$0	\$5,000	\$0	\$288,362
Child Victim Rapid Response Program (CVRR)	\$0	\$81,111	\$0	\$0	\$30,036	\$0	\$111,147
Dropout Prevention/Case Management	\$0	\$175,000	\$0	\$0	\$75,000	\$49,000	\$299,000
Gang Activity Prevention Program	\$0	\$0	\$201,850	\$0	\$0	\$0	\$201,850
Junior Corps - Learn and Serve	\$0	\$9,650	\$0	\$0	\$0	\$0	\$9,650
Miramar - Dropout Prevention/Case Management	\$0	\$0	\$0	\$0	\$24,200	\$0	\$24,200
Miramar Alternative to Suspension/Counseling Service	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Student Success Profile	\$0	\$0	\$0	\$0	\$65,711	\$0	\$65,71 [~]
Take Stock In Children	\$0	\$0	\$0	\$0	\$126,000	\$0	\$126,000
Work Force Now	\$0	\$0	\$0	\$0	\$252,594	\$0	\$252,594
	\$0	\$497,357	\$263,616	\$0	\$578,541	\$49,000	\$1,388,514
omServ Inc.							
Act Smart	\$0	\$23,806	\$0	\$21,378	\$0	\$0	\$45,184
	\$0	\$23,806	\$0	\$21,378	\$0	\$0	\$45,184
onsumer Credit Counseling Service of South Florida							
Consumer Credit Counseling	\$0	\$0	\$0	\$0	\$2,715,000	\$0	\$2,715,000
	\$0	\$0	\$0	\$0	\$2,715,000	\$0	\$2,715,000

Agency Name	indea i rogian						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Cooperative Feeding Program							
Community Kitchen	\$44,000	\$0	\$0	\$0	\$236,000	\$60,000	\$340,000
Social Service Food Pantry	\$5,000	\$0	\$0	\$0	\$10,000	\$20,000	\$35,000
	\$49,000	\$0	\$0	\$0	\$246,000	\$80,000	\$375,000
Count and Countess de Hoernle Alzheimer's Pavilion							
ADI Respite	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Mediation and Arbitration Program							
Citizen Dispute Mediation	\$0	\$199,000	\$893,590	\$0	\$0	\$0	\$1,092,590
Court Arbitration	\$0	\$199,000	\$893,590	\$0	\$0	\$0	\$1,092,590
Court Mediation and Arbitration Program	\$0	\$199,000	\$893,590	\$0	\$0	\$0	\$1,092,590
Juvenile Dependency Mediation	\$0	\$199,000	\$893,590	\$0	\$0	\$0	\$1,092,590
Teen Court	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
	\$0	\$927,000	\$3,574,360	\$0	\$0	\$0	\$4,501,360
Covenant House Florida Inc.							
Community Services	\$10,514	\$56,829	\$331,121	\$11,875	\$879,931	\$0	\$1,290,270
Emergency Shelter	\$126,190	\$118,023	\$0	\$0	\$3,813,040	\$19,247	\$4,076,500
Transitional Housing	\$187,872	\$0	\$0	\$0	\$149,628	\$0	\$337,500
	\$324,576	\$174,852	\$331,121	\$11,875	\$4,842,599	\$19,247	\$5,704,270
CREED, Inc							
After School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D.E.C.A.F. (Drug Education for Children and Families)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parent Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RESPECT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Skills for Adolescence	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Substance Abuse Intervention and Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Suspension Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$O	\$0	\$0	\$0	\$0
Daily Bread Food Bank Inc.							
Bany Bread rood Bank inc.							
Daily Bread Food Bank	\$20,012	\$0	\$30,000	\$0	\$740,169	\$0	\$790,181

Agency Name	i unded i regiai						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Daniel D. Cantor Senior Center							
Aaron and Frances Levey Senior Residence	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Daniel D. Cantor Senior Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kurt and Alice Walter Adult Day Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kurt and Alice Walter Alzheimer's Day Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deen's Retirement Home Inc.	\$0	\$0	\$O	\$0	\$0	\$0	\$0
Deen's Retirement Home	\$0	\$0	\$78,840	\$0	\$0	\$0	\$78,840
20010100000000000	\$0	\$0	\$78,840	\$0 \$0	\$0	\$0 \$0	\$78,840
Dick Webber Parent Enrichment Center							
Family Strengthening	\$0	\$0	\$0	\$0	\$24,305	\$0	\$24,305
Healthy Start Prenatal and Parenting Support	\$0	\$0	\$0	\$0	\$40,934	\$214,042	\$254,976
Parent Aide and Family Support - Broward County	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
Promoting Safe and Stable Families - Pompano/Deerfield	\$0	\$75,000	\$0	\$0	\$25,000	\$0	\$100,000
	\$0	\$75,000	\$0	\$0	\$122,239	\$214,042	\$411,281
Elderly Interest Fund Inc.							
MediVan Project	\$0	\$25,000	\$210,000	\$0	\$0	\$4,000	\$239,000
	\$0	\$25,000	\$210,000	\$0	\$0	\$4,000	\$239,000
Elizabeth H. Faulk Foundation Inc.							
Center Programs	\$0	\$0	\$0	\$0	\$38,602	\$0	\$38,602
Schools Preventive Counseling	\$0	\$0	\$0	\$0	\$12,000	\$2,000	\$14,000
	\$0	\$0	\$0	\$0	\$50,602	\$2,000	\$52,602
Epilepsy Foundation of South Florida Inc.							
Case Management	\$O	\$249,486	\$0	\$0	\$0	\$60,000	\$309,486
Medical Services	\$O	\$249,486	\$2,900	\$0	\$30,976	\$0	\$283,362
Prevention/Education	\$O	\$77,354	\$0	\$0	\$0	\$0	\$77,354
Support Group	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500
	\$0	\$576,326	\$2,900	\$0	\$38,476	\$60,000	\$677,702
Family Central Inc.							
*Child Care Purchasing Pool	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
*KidCare - Refugee Assistance	\$O	\$18,941	\$0	\$0	\$0	\$0	\$18,941
BETA Childcare	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Caring for Kids	\$O	\$0	\$0	\$0	\$872,614	\$0	\$872,614

Agency Name	_		_				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
Child and Adult Care Food Program	\$0	\$87,613	\$0	\$0	\$0	\$0	\$87,613
Childcare for Children of Homeless Families	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Childcare Resource and Referral	\$0	\$0	\$0	\$0	\$872,614	\$0	\$872,614
Community Action Agency	\$0	\$0	\$169,320	\$0	\$0	\$0	\$169,320
Community Mental Health Services	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Coordinated Care Management	\$0	\$0	\$208,921	\$0	\$0	\$0	\$208,921
Department of Early Care and Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Entrant/Refugee Child Care	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Family Preservation - Child Care Services in Central Broward	\$0	\$31,000	\$0	\$0	\$0	\$0	\$31,000
Foster Care	\$0	\$210,540	\$0	\$0	\$0	\$0	\$210,540
Frontline Dads	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Healthy Connections	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIPPY (Home Instruction Program for Pre-school Youngsters)	\$0	\$43,000	\$178,241	\$0	\$0	\$0	\$221,241
Homebound Shelter	\$0	\$0	\$232,762	\$0	\$0	\$0	\$232,762
In-Home/On-Site Services	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Kinship Program (CSB)	\$0	\$0	\$98,709	\$0	\$0	\$0	\$98,709
New ERA in Child Care Program	\$0	\$0	\$0	\$0	\$0	\$0	\$
Parent Services Project	\$0	\$0	\$90,890	\$0	\$0	\$0	\$90,890
Resource Library	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Salvation Army Child Care	\$0	\$0	\$0	\$0	\$154,000	\$0	\$154,000
Social Services For FCI Subsidized Childcare	\$0	\$220,830	\$0	\$0	\$0	\$0	\$220,830
Subsidized Childcare	\$0	\$33,035,688	\$947,564	\$0	\$0	\$0	\$33,983,252
Substance Abuse and Health Care Services Division	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,00
Therapeutic Services	\$0	\$0	\$490,514	\$0	\$0	\$0	\$490,514
	\$500,000	\$35,627,612	\$2,506,921	\$0	\$1,899,228	\$45,000	\$40,578,761
Family Service Agency Inc.							
Family Counseling	\$0	\$0	\$0	\$0	\$448,278	\$378,588	\$826,866
	\$0	\$0	\$0	\$0	\$448,278	\$378,588	\$826,866
FDLES - Division of Workers' Compensation							
Workers Compensation - Employee Assistance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$
Workers' Compensation - Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDMS - Agency For Workforce Innovation - North							
Employer Services Program	\$910,281	\$0	\$0	\$0	\$0	\$0	\$910,281
Job Placement	\$2,166,415	\$0	\$0	\$0	\$0	\$0	\$2,166,415
Job Training	\$0	\$0	\$0	\$0	\$0	\$0	\$C

Agency Name Municipal **Total Funding** Federal State County *Generic *Other Funded Program Unemployment Compensation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3.076.696 \$0 \$0 \$3,076,696 FDMS - Agency For Workforce Innovation - South Employer Services Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 Job Placement \$0 \$0 \$0 \$0 \$0 \$0 \$0 Job Training \$0 \$0 \$0 \$0 \$0 \$134,056 \$134,056 Unemployment Compensation Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$134,056 \$0 \$134,056 First Call For Help of Broward Inc. 24-Hour Helpline Services \$0 \$0 \$111.000 \$26.346 \$56.125 \$384.580 \$578.051 Behavioral Health INFOline \$0 \$120.600 \$0 \$0 \$0 \$0 \$120.600 Emergency Assistance \$0 \$0 \$0 \$0 \$0 \$40.000 \$40.000 \$0 \$0 \$0 \$0 Information Services \$24.075 \$97.000 \$121.075 PhoneFriend \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Senior Helpline \$0 Touchline \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Transitional Housing \$20.000 \$0 \$20.000 \$0 \$0 \$52,000 Welfare Transition Hotline \$0 \$0 \$10,731 \$62.731 Youth in Crisis \$0 \$0 \$37.642 \$0 \$18.723 \$0 \$56.365 \$0 \$120,600 \$168.642 \$26,346 \$109.654 \$573,580 \$998,822 FL DCF Adult Services Adult Services/Adult Protective Services \$120.000 \$0 \$120.000 \$0 \$0 \$0 \$0 Broward Homebound Program Inc. \$0 \$178.513 \$0 \$0 \$0 \$0 \$178,513 Victim's of Crime Act (VOCA) Grant Project, Adult Protective Svcs \$48.500 \$0 \$0 \$0 \$0 \$0 \$48.500 \$48,500 \$298.513 \$0 \$0 \$0 \$0 \$347,013 FL DCF Developmental Disabilities Program FL DCF Developmental Disabilities Program \$0 \$0 \$0 \$0 \$7,061,047 \$0 \$7,061,047 \$0 \$0 \$0 \$0 \$0 \$7.061.047 \$7.061.047 FL DCF Division of Child Welfare (Family Safety) Family Safety \$0 \$73.475.547 \$0 \$0 \$0 \$0 \$73.475.547 \$0 \$73,475,547 \$0 \$0 \$0 \$0 \$73,475,547 FL DCF Economic Self-Sufficiency Services \$0 DCF Medicaid/Medically Needy \$0 \$750.000.000 \$0 \$0 \$0 \$750,000,000

gency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program	reuerai	State	County	wunicipai	Generic	Other	Total Funding
DCF Refugee Assistance Program	\$0	\$90,600	\$0	\$0	\$0	\$0	\$90,600
DCF TCA(Temporary Cash Assistance)	\$0	\$10,371,000	\$0	\$0	\$0	\$0	\$10,371,000
Food Stamps	\$0	\$53,023,368	\$0	\$0	\$0	\$0	\$53,023,368
	\$0	\$813,484,968	\$0	\$ 0	\$0	\$0	\$813,484,968
Dept of Health - Broward County Health Department							
*Healthy Start Nutrition Counseling	\$0	\$0	\$0	\$0	\$0	\$62,160	\$62,160
*Healthy Start Supportive Counseling	\$0	\$0	\$0	\$0	\$0	\$36,765	\$36,765
AIDS Program	\$0	\$0	\$1,888,316	\$0	\$0	\$0	\$1,888,316
AIDS/Health Education Risk Reduction	\$0	\$270,581	\$0	\$0	\$0	\$0	\$270,581
At-Risk and Substance Exposed Infants	\$0	\$0	\$0	\$0	\$0	\$154,000	\$154,000
Biomedical Waste	\$0	\$90,000	\$0	\$0	\$47,000	\$0	\$137,000
Breast/Cervical Cancer Initiative	\$0	\$216,636	\$0	\$0	\$0	\$0	\$216,636
Breastfeeding Counseling and Education	\$0	\$0	\$0	\$0	\$0	\$37,200	\$37,200
Broward County Tobacco Prevention and Control	\$0	\$318,524	\$0	\$0	\$0	\$0	\$318,524
Children's Dental Services	\$279,544	\$418,477	\$115,220	\$0	\$46,656	\$0	\$859,897
Churches United to Stop HIV (CUSH)	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Communicable Disease Investigation	\$0	\$359,181	\$0	\$0	\$0	\$0	\$359,181
Family Planning Services	\$521,452	\$357,000	\$0	\$0	\$13,400	\$0	\$891,852
Florida KidCare Outreach Program	\$0	\$188,502	\$0	\$0	\$0	\$0	\$188,502
General Environmental Health	\$0	\$750,000	\$0	\$0	\$300,000	\$0	\$1,050,000
Health Start Care Coordination and Risk Screening	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Hepatitis and Liver Failure Protection	\$0	\$340,843	\$0	\$0	\$0	\$0	\$340,843
HIV Adult Dental Health	\$0	\$239,643	\$410,056	\$0	\$0	\$0	\$649,699
HIV Jail Release Linkage Project	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Immunization Program	\$75,928	\$202,978	\$0	\$0	\$0	\$0	\$278,906
Indoor Air/Industrial Hygiene	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000
Injury Prevention	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Onsite Sewage Treament and Disposal System	\$0	\$12,500	\$0	\$0	\$163,200	\$0	\$175,700
Pharmacy	\$2,071,934	\$12,788,000	\$0	\$0	\$0	\$0	\$14,859,934
Psychosocial Counseling	\$0	\$0	\$0	\$0	\$0	\$66,000	\$66,000
Public Drinking Water	\$0	\$55,517	\$0	\$0	\$250,000	\$0	\$305,517
Public Health Education	\$0	\$868,934	\$20,000	\$0	\$0	\$10,000	\$898,934
Quit Smoking	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Radiological Health/Biomedical Waste	\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,000
Refugee Health Program	\$47,019	\$0	\$0	\$0	\$0	\$0	\$47,019
School Health	\$0	\$1,769,719	\$0	\$0	\$0	\$0	\$1,769,719
Senior HIV Intervention Project (SHIP)	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Agency Name		-	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
Sexually Transmitted Disease Program	\$235,370	\$496,814	\$0	\$0	\$0	\$0	\$732,184
Smoking Cessation	\$0	\$0	\$0	\$0	\$0	\$13,140	\$13,140
Teen Health Center	\$0	\$63,000	\$0	\$0	\$0	\$0	\$63,000
Tuberculosis Control	\$333,925	\$836,386	\$0	\$0	\$0	\$0	\$1,170,311
Vital Statistics	\$0	\$0	\$0	\$0	\$1,634,500	\$0	\$1,634,500
Women, Infants and Children's (WIC) Nutrition Program	\$0	\$2,194,127	\$0	\$0	\$0	\$62,861	\$2,256,988
	\$3,565,172	\$22,969,362	\$2,433,592	\$0	\$2,824,756	\$2,272,126	\$34,065,008
FL Dept of Juvenile Justice							
Broward Intensive Halfway House	\$0	\$1,333,274	\$0	\$0	\$0	\$0	\$1,333,274
Broward Regional Juvenile Detention Center	\$0	\$4,121,356	\$0	\$0	\$0	\$0	\$4,121,356
District Administration	\$0	\$1,791,215	\$0	\$0	\$0	\$0	\$1,791,215
Juvenile Intervention Facility	\$0	\$626,751	\$0	\$0	\$0	\$0	\$626,751
Non-Secure Home Detention	\$0	\$593,580	\$0	\$0	\$0	\$0	\$593,580
Probation Services (South, Central, North Service Centers)	\$0	\$6,411,229	\$0	\$0	\$0	\$0	\$6,411,229
	\$0	\$14,877,405	\$0	\$0	\$0	\$0	\$14,877,405
FL DJJ - Probation/Community Corrections - South Region							
Juvenile Intervention Facility	\$0	\$487,785	\$0	\$0	\$0	\$0	\$487,785
Probation and Community Correction South Regional Office	\$0	\$1,792,191	\$0	\$0	\$0	\$0	\$1,792,191
Probation Central Service Center	\$0	\$404,785	\$0	\$0	\$0	\$0	\$404,785
Probation Circuit 17 Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Probation North Service Center	\$0	\$304,735	\$0	\$0	\$0	\$0	\$304,73
Probation South Services Center	\$0	\$371,185	\$0	\$0	\$0	\$0	\$371,18
	\$0	\$3,360,681	\$0	\$0	\$0	\$0	\$3,360,681
Florida Alliance for Progress Inc.							
Avanza Program	\$0	\$0	\$11,250	\$0	\$0	\$33,750	\$45,000
	\$0	\$0	\$11,250	\$0	\$0	\$33,750	\$45,000
Florida Atlantic University							
*Deerfield Beach Youth Services	\$0	\$0	\$18,853	\$0	\$0	\$0	\$18,853
*Profiling Project	\$0	\$0	\$0	\$0	\$0	\$89,679	\$89,679
Florida Atlantic University	\$0	\$138,000,000	\$0	\$0	\$0	\$0	\$138,000,000
	\$0	\$138,000,000	\$18,853	\$0	\$0	\$89,679	\$138,108,532
Florida Baptist Children's Homes							
Florida Baptist Children's Homes	\$0	\$1,008,286	\$0	\$0	\$6,468,022	\$0	\$7,476,308
Supportive Foster Care	\$0	\$0	\$0	\$0	\$0	\$0	\$C

Agency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program		Olate	County	Manicipai	Generic	Other	rotar r ununig
	\$0	\$1,008,286	\$0	\$0	\$6,468,022	\$0	\$7,476,308
Florida Ocean Sciences Institute Inc.							
*Homerun Program (OSY)	\$0	\$0	\$0	\$0	\$0	\$161,000	\$161,000
FOSI/Youth Offender Program	\$0	\$779,011	\$431,744	\$0	\$0	\$33,852	\$1,244,607
	\$0	\$779,011	\$431,744	\$0	\$0	\$194,852	\$1,405,607
Foundations of Broward Inc.							
Foundations Transitional Housing	\$270,000	\$0	\$200,750	\$0	\$674,520	\$64,064	\$1,209,334
Recovery Meetings	\$0	\$0	\$0	\$0	\$15	\$0	\$15
	\$270,000	\$0	\$200,750	\$0	\$674,535	\$64,064	\$1,209,349
Fountain of Pembroke Pines, The							
On Stage	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
Friends of Children Inc.							
*Non-Violent Institute for Youth	\$0	\$110,424	\$0	\$0	\$0	\$0	\$110,424
Akanke House	\$0	\$279,225	\$0	\$0	\$0	\$0	\$279,225
Boys Ranch	\$0	\$310,880	\$0	\$0	\$0	\$0	\$310,880
Friends of Children Family Center	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Friends of Children Youth Center	\$0	\$328,500	\$0	\$0	\$0	\$0	\$328,500
Girlfriends	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Grandma's Hands	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
Nguzo Saba	\$0	\$110,714	\$0	\$0	\$0	\$0	\$110,714
Sankofa House	\$0	\$503,475	\$0	\$0	\$0	\$0	\$503,475
Sistahfriends	\$0	\$0	\$53,334	\$0	\$0	\$0	\$53,334
The "X" Factor Truancy Prevention Initiative (Expansion)	\$0	\$0	\$28,819	\$0	\$0	\$0	\$28,819
Umoja House	\$0	\$496,400	\$0	\$0	\$0	\$0	\$496,400
	\$0	\$4,028,618	\$82,153	\$0	\$0	\$0	\$4,110,771
Gateway Community Outreach Inc.							
Gateway Community Outreach	\$98,505	\$0	\$32,000	\$0	\$165,500	\$32,000	\$328,005
	\$98,505	\$0	\$32,000	\$0	\$165,500	\$32,000	\$328,005
Girl Scouts of Broward County Inc.							
*Girls Program/Serving Girls With Disabilities	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Adult Development	\$0	\$0	\$0	\$0	\$16,133	\$6,455	\$22,588
Camping Facilities	\$0	\$0	\$0	\$0	\$374,196	\$0	\$374,196

Broward County, Florida Community Resource Inventory 2000-01

Funded Programs by Funder Groups

ency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Girl Program	\$0	\$0	\$0	\$0	\$1,924,463	\$164,060	\$2,088,523
Outdoor/Environmental Education	\$0	\$0	\$0	\$0	\$71,931	\$0	\$71,931
Troop and Group Activities/Adult Development	\$0	\$0	\$0	\$0	\$107,000	\$14,827	\$121,827
Volunteer Development	\$0	\$0	\$0	\$0	\$156,000	\$6,455	\$162,455
odwill Industries of Broward County Inc.	\$0	\$0	\$0	\$0	\$2,649,723	\$201,797	\$2,851,520
Broward Success Institute	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Capital Improvements	\$0 \$0	\$230,000	\$110,600	\$0 \$0	\$0 \$0	\$0 \$0	\$110,600
Community Connections	\$0 \$0	\$0 \$0	\$110,000	\$0 \$0	\$116,000	\$0 \$0	\$116,000
Daily Activities Program	\$0 \$0	\$82,000	\$0 \$0	\$0 \$0	\$110,000	\$0 \$0	\$82,000
Employment Services	\$0 \$0	\$417,150	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$417,150
Life Enhancement Services	\$0 \$0	\$200,000	\$33,000	\$0 \$0	\$0	\$0 \$0	\$233,000
Senior Center - Galt Ocean Mile	\$0	\$0	\$0	\$0	\$128,000	\$0	\$128,000
Senior Center - Lauderdale-By-The-Sea	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000	\$10,000	\$0 \$0	\$60,000
Supported Employment	\$0 \$0	\$410,415	\$0	\$0	\$0	\$0 \$0	\$410,415
Vocational Evaluations	\$0	\$47,500	\$0	\$0 \$0	\$0 \$0	\$0	\$47,500
Work Skills Development I and II	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	\$0	\$1,607,065	\$143,600	\$50,000	\$254,000	\$0	\$2,054,665
ardian Ad Litem Program							
Guardian Ad Litem	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
If Stream Baptist Association							
Gulf Stream - Emergency Rental Assistance/Food Program	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Jericho Inter - Faith Mentoring Project	\$0	\$48,000	\$0	\$0	\$12,615	\$0	\$60,615
Living Water Care Center	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	\$0	\$48,000	\$0	\$0	\$162,615	\$0	\$210,615
bilitation Center for the Handicapped Inc.							
Adult Day Training	\$0	\$O	\$0	\$0	\$0	\$0	\$0
Pre-Vocational Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sheltered Employment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vocational Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Haitian-American Community Foundation

gency Name	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
Funded Program		Sidie	•	•	Generic	Other	
21st Century Achievers	\$0	\$0	\$47,000	\$0	\$0	\$0	\$47,000
21st Century Transition Project (Konmbit 21 nyem Syek)	\$0	\$0	\$0	\$0	\$0	\$210,308	\$210,308
Legal Immigration and Naturalization Services	\$0	\$3,500	\$0	\$0	\$39,425	\$0	\$42,925
Parenting/Family Counseling	\$0	\$0	\$0	\$0	\$86,500	\$0	\$86,500
The New House	\$0	\$0	\$0	\$0	\$72,023	\$50,000	\$122,023
andy Inc.	\$0	\$3,500	\$47,000	\$0	\$197,948	\$260,308	\$508,756
•				•-	•		•
HANDY (Helping Abused, Neglected, Dependant Youth)	\$0	\$0	\$0	\$0	\$378,000	\$0	\$378,000
althy Mathera/Haalthy Pahias Coalition of Proward	\$0	\$ 0	\$0	\$0	\$378,000	\$0	\$378,00
althy Mothers/Healthy Babies Coalition of Broward *Case Management	\$0	\$0	\$0	\$0	\$0	\$54,904	\$54,904
Healthy Mothers/Babies - Prenatal and Parenting Support	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,904 \$73,980	\$54,90 \$73,98
Prenatal Advocacy	\$0 \$0	\$0 \$0	\$0 \$60,000	\$0 \$0	\$0 \$0	\$73,980 \$0	\$73,98 \$60,00
Prenatal Infant Health Program	\$0 \$0	\$0 \$0	\$51,573	\$0 \$0	\$0 \$0	\$90,000	\$141,57
Frenatar Iniant Fredult Frogram	\$0	\$0 \$0	\$111,573	\$0 \$0	\$0 \$0	\$218,884	\$330,45
elping Souls	ψů	ψŬ	ψ111,010	ψŬ	ψũ	\$210,001	<i>\$666</i> , 10
Helping Souls	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,00
	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,00
enderson Mental Health Center Inc.							
*Cultural Celebration - Fantasy Theater Collaboration	\$0	\$0	\$18,800	\$0	\$0	\$0	\$18,80
Adult Outpatient Therapy	\$154,909	\$420,205	\$73,775	\$0	\$92,482	\$0	\$741,37
ALF - Southern Breeze Psychosocial Rehabilitation	\$106,580	\$0	\$0	\$0	\$0	\$0	\$106,58
Central - Youth and Family Overlay Program	\$100,110	\$173,745	\$38,583	\$0	\$450	\$0	\$312,88
Community/Intensive Case Management and PATH Project	\$878,184	\$1,605,237	\$1,383,322	\$0	\$31,019	\$0	\$3,897,76
COURT Project	\$125,932	\$850,002	\$181,122	\$0	\$0	\$0	\$1,157,05
Crisis Center - Mobile Services and Crisis Respite	\$4,391	\$989,524	\$0	\$0	\$0	\$0	\$993,91
Forensic Services	\$12,000	\$103,312	\$22,924	\$0	\$0	\$0	\$138,23
Henderson - FACT Project	\$326,505	\$579,012	\$0	\$0	\$0	\$0	\$905,51
Homeless Program	\$43,608	\$29,111	\$19,253	\$0	\$0	\$0	\$91,9
New Vistas - Psychosocial Rehabilitation	\$702,220	\$493,191	\$131,193	\$0	\$148,364	\$0	\$1,474,96
New Vistas - Recovery Center	\$116,365	\$87,026	\$19,253	\$0	\$308	\$0	\$222,9
New Vistas - Residential and Supported Housing	\$130,746	\$911,975	\$25,672	\$0	\$316,182	\$0	\$1,384,5
Outpatient - Central Branch	\$995,656	\$816,747	\$249,983	\$0	\$50,100	\$0	\$2,112,48
Outpatient - Crisis Center	\$59,000	\$1,851,046	\$75,865	\$0	\$30,000	\$0	\$2,015,91
Outpatient - New Vistas	\$1,497,800	\$1,023,356	\$237,400	\$0	\$65,950	\$0	\$2,824,50

Agency Name

ency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Outpatient - South Branch	\$706,560	\$495,952	\$110,249	\$0	\$26,750	\$0	\$1,339,511
Parenting Wisely Prevention Program	\$0	\$23,000	\$0	\$0	\$0	\$0	\$23,000
PATH Project	\$708,600	\$1,008,788	\$171,734	\$0	\$0	\$0	\$1,889,122
Psychiatry and Nursing	\$841,601	\$723,878	\$99,582	\$0	\$48,366	\$0	\$1,713,427
Residential Services - Henderson Village	\$250,000	\$351,660	\$1,448,403	\$0	\$0	\$0	\$2,050,063
Residential Services - Parkside	\$0	\$550,174	\$0	\$0	\$147,000	\$0	\$697,174
Residential Services - Rainbow Villas	\$0	\$436,663	\$0	\$0	\$238,726	\$0	\$675,389
Residential Services - The Summit	\$0	\$202,698	\$0	\$0	\$0	\$0	\$202,698
Supported Employment - New Vistas	\$75,000	\$153,860	\$27,878	\$0	\$0	\$0	\$256,738
Supported Employment - South Branch	\$15,000	\$68,600	\$16,707	\$0	\$0	\$0	\$100,307
Tropical Center Psychosocial Rehabilitation	\$126,634	\$87,026	\$25,203	\$0	\$8,325	\$0	\$247,188
Youth and Family Outpatient Services	\$630,164	\$305,709	\$112,637	\$0	\$15,000	\$263,566	\$1,327,076
Youth and Family Services - ADDIS	\$0	\$0	\$217,514	\$0	\$0	\$0	\$217,514
Youth and Family Services - Case Management	\$2,093,000	\$240,000	\$1,050,000	\$0	\$0	\$0	\$3,383,000
Youth and Family Services - Children's Assessment Program	\$0	\$132,744	\$0	\$0	\$0	\$0	\$132,744
Youth and Family Services - Early Intervention and Prevention	\$20,000	\$0	\$346,303	\$0	\$0	\$0	\$366,303
Youth and Family Services - Ely High	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Youth and Family Services - Family Intervention Team (FIT)	\$44,500	\$0	\$432,880	\$0	\$0	\$0	\$477,380
Youth and Family Services - Family Preservation Program	\$0	\$378,095	\$0	\$0	\$0	\$0	\$378,095
Youth and Family Services - HELP	\$20,000	\$174,000	\$0	\$0	\$0	\$0	\$194,000
Youth and Family Services - Henderson House	\$60,000	\$210,816	\$0	\$0	\$0	\$1,200	\$272,016
Youth and Family Services - Youth Runaway Outreach Program	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
Youth Emergency Services	\$0	\$337,250	\$0	\$0	\$0	5 \$0 0 \$0 0 \$0 0 \$0 0 \$0 5 \$0 5 \$0 5 \$0 0 \$263,566 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$1,200 0 \$0 0 \$50,000 2 \$314,766 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$387,250
	\$10,845,065	\$16,154,402	\$6,536,235	\$0	\$1,219,022	\$314,766	\$35,069,490
spanic Unity of Florida Inc.							
*Life and Employability Skills Program	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
After School Program	\$0	\$0	\$0	\$24,400	\$0	\$0	\$24,400
Children's Program	\$0	\$0	\$0	\$7,000	\$13,000	\$58,700	\$78,700
Emergency Assistance	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Employment Assistance	\$0	\$450,000	\$112,730	\$0	\$0	\$0	\$562,730
English for Speakers of Other Languages (ESOL)	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Health Screening Clinic	\$0	\$0	\$25,000	\$0	\$0	\$5,000	\$30,000
HIV/AIDS Prevention, Education and Case Management	\$0	\$404,872	\$81,091	\$0	\$0	\$0	\$485,963
Information and Referral	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Refugee Youth Services Program	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Renacer	\$0	\$0	\$0	\$14,000	\$0	\$117,220	\$131,220
	\$10,000	\$1,104,872	\$318,821	\$45,400	\$83,000	\$50,000 \$314,766 \$80,000 \$0 \$58,700 \$0 \$0 \$0 \$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,823,013

Agency Name	i unded i regiu						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Hitek Learning System Inc.							
Aviation One	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
Home Sweet Home Foundation Inc.							
Home Sweet Home Foundation	\$137,000	\$129,600	\$0	\$0	\$0	\$0	\$266,600
	\$137,000	\$129,600	\$0	\$0	\$0	\$0	\$266,600
Home Touch							
Home Touch Program	\$296,969	\$0	\$0	\$0	\$108,363	\$0	\$405,332
	\$296,969	\$0	\$0	\$0	\$108,363	\$0	\$405,332
Hospice Care of Broward County Inc.							
Hospice Care - Services and Support	\$10,809,050	\$0	\$0	\$0	\$1,661,526	\$146,707	\$12,617,283
	\$10,809,050	\$0	\$0	\$0	\$1,661,526	\$146,707	\$12,617,283
House of Hope Inc.							
*Capital Improvement	\$0	\$0	\$68,774	\$0	\$0	\$0	\$68,774
Residential Substance Abuse Treatment	\$160,000	\$1,388,000	\$678,024	\$248,000	\$480,000	\$46,000	\$3,000,024
Substance Abuse Treatment	\$432,800	\$1,388,000	\$297,000	\$0	\$50,000	\$0	\$2,167,800
	\$592,800	\$2,776,000	\$1,043,798	\$248,000	\$530,000	\$46,000	\$5,236,598
Ideal Child Care							
Ideal Child Care	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Institute for Family Centered Services Inc.							
Intensive/In-Home Therapy	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000
	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000
Interim Healthcare Inc.							
CCDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jewish Adoption and Foster Care Options							
Family Preservation/Case Management	\$0	\$0	\$0	\$0	\$220,470	\$60,000	\$280,470
Foster Care and Adoption Services	\$0	\$58,356	\$0	\$0	\$146,980	\$40,000	\$245,336
	\$0	\$58,356	\$0	\$0	\$367,450	\$100,000	\$525,806

Page 27 of 46

CCB v2.0, 31-Oct-2001

gency Name	_						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
ewish Community Centers of South Broward Inc.							
Camp Kadima - Afterschool and Daycare Program	\$O	\$O	\$0	\$0	\$0	\$0	\$0
Children's Recreational Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Early Childhood Learning Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health, Physical Education and Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Informal Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kosher Lunch Program	\$0	\$0	\$0	\$0	\$0	\$331,071	\$331,071
Recreation, Social and Education Facility	\$0	\$O	\$0	\$0	\$1,533,760	\$621,071	\$2,154,831
	\$0	\$0	\$0	\$0	\$1,533,760	\$952,142	\$2,485,902
ewish Family Service of Broward County							
Adoption	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Community Education	\$0	\$ 0	\$0	\$0	\$0	\$7,500	\$7,500
Counseling - Coral Springs	\$0	\$0	\$0	\$0	\$9,000	\$9,000	\$18,000
Counseling - Hollywood	\$0	\$ 0	\$0	\$0	\$0	\$86,000	\$86,000
Counseling - Plantation	\$0	\$0	\$0	\$0	\$0	\$264,000	\$264,000
Counseling - Weston	\$0	\$ 0	\$0	\$0	\$3,445	\$0	\$3,44
DUI Counseling - Hollywood	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
DUI Counseling - Plantation	\$0	\$O	\$0	\$0	\$10,000	\$0	\$10,000
Emergency Aid - Hollywood	\$0	\$O	\$0	\$0	\$5,000	\$15,000	\$20,000
Emergency Aid - Plantation	\$0	\$O	\$0	\$0	\$9,000	\$45,000	\$54,000
Information and Referral	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,00
Mens Separation/Divorce Group	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,00
Resettlement Program	\$0	\$0	\$0	\$0	\$20,000	\$15,000	\$35,000
Senior Services	\$0	\$O	\$0	\$0	\$0	\$210,000	\$210,000
Testing Services for Children	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Volunteer Services	\$0	\$O	\$0	\$0	\$0	\$35,000	\$35,000
Women's Separation/Divorce Group	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
Women's Therapy Group	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	\$0	\$0	\$0	\$0	\$74,145	\$726,500	\$800,645
onas Therapy Associates Inc.							
Jonas Therapy Associates	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
ubilee Center of South Broward							
Soup Kitchen	\$12,800	\$0	\$0	\$5,000	\$5,000	\$0	\$22,800
	\$12,800	\$0	\$0	\$5,000	\$5,000	\$0	\$22,800

Broward County, Florida Community Resource Inventory 2000-01

Agency Name	unueu i rograi	iis by i uiiu	iei Gioups				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Key Power Technical Institute							
150 Hour Tractor Driver Diploma	\$0	\$0	\$0	\$0	\$0	\$3,555	\$3,555
280-Hour Tractor Trailer Driver Program	\$0	\$0	\$0	\$0	\$0	\$3,555	\$3,555
	\$0	\$0	\$0	\$0	\$0	\$7,110	\$7,110
Keys Residential Properties							
Keys Residential Properties	\$0	\$0	\$35,040	\$0	\$0	\$0	\$35,040
	\$0	\$0	\$35,040	\$0	\$0	\$0	\$35,040
Kids In Distress Inc.							
*KID's Family Support Program	\$0	\$0	\$91,283	\$0	\$0	\$0	\$91,283
Case Management	\$0	\$841,069	\$0	\$0	\$0	\$0	\$841,069
Comprehensive Behavioral Assessment	\$200,000	\$90,000	\$0	\$0	\$0	\$0	\$290,000
Family Builders	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
Family Counseling Clinic (FCC)	\$450,000	\$222,000	\$127,000	\$5,000	\$25,000	\$98,032	\$927,032
Healthy Families	\$0	\$0	\$0	\$0	\$459,576	\$0	\$459,576
KID Crisis home (KCH)	\$117,000	\$553,333	\$0	\$0	\$0	\$0	\$670,333
KID Infant and Toddler Emergency Shelter (KITES)	\$6,500	\$579,750	\$100,000	\$0	\$500	\$0	\$686,750
KID Supported Foster/Shelter Care Program	\$0	\$600,000	\$0	\$0	\$100,000	\$0	\$700,000
KID Therapuetic Preschool	\$160,000	\$127,601	\$86,000	\$0	\$21,750	\$130,000	\$525,351
KID's First	\$0	\$0	\$152,884	\$0	\$0	\$0	\$152,884
Substance Exposed Newborns Tracking	\$0	\$48,158	\$0	\$0	\$0	\$0	\$48,158
Treatment and Living Center (TLC)	\$128,000	\$748,739	\$0	\$0	\$0	\$0	\$876,739
	\$1,061,500	\$4,140,650	\$557,167	\$5,000	\$606,826	\$228,032	\$6,599,175
Kids Voting Broward Inc.							
Kids Voting Broward	\$0	\$0	\$3,000	\$13,000	\$90,000	\$1,500	\$107,500
	\$0	\$0	\$3,000	\$13,000	\$90,000	\$1,500	\$107,500
Latin Americans United Inc.							
Children First	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly Visitation and Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer Camp For Youth	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Lauderdale Lakes Dept of Social Svcs and Alzheimer Care							
*Recreation Center	\$0	\$ 0	\$100,000	\$0	\$0	\$0	\$100,000
Center for Older Adults	\$0	\$0	\$0	\$233,746	\$0	\$0	\$233,746

Agency Name	i anada i rogran						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Day Care Center	\$0	\$0	\$0	\$0	\$141,097	\$241,627	\$382,724
	\$0	\$0	\$100,000	\$233,746	\$141,097	\$241,627	\$716,470
Legal Aid Service of Broward County Inc.							
*Education Legal Rights Project	\$0	\$0	\$113,480	\$0	\$0	\$0	\$113,480
Legal Aid Service	\$1,118,000	\$448,000	\$580,000	\$0	\$0	\$273,000	\$2,419,000
Legal Aid Service - Senior Project	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273,000
Ryan White Screening/Representation	\$133,000	\$0	\$0	\$0	\$0	\$0	\$133,000
	\$1,251,000	\$448,000	\$693,480	\$0	\$0	\$546,000	\$2,938,480
Life Works Family Therapy Center Inc.							
Adult Victims of Domestic Violence	\$0	\$0	\$11,569	\$0	\$0	\$0	\$11,569
Advocacy	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Child Witnesses of Domestic Violence	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
Gay and Lesbian Domestic Violence	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
Juvenile Domestic Violence	\$0	\$0	\$39,900	\$0	\$0	\$0	\$39,900
Teen Violence	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Victims of Sexual Abuse	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	\$0	\$0	\$130,469	\$0	\$0	\$0	\$130,469
Lighthouse of Broward County							
Community Outreach	\$0	\$0	\$12,000	\$0	\$61,000	\$0	\$73,000
Continuing Education	\$O	\$0	\$0	\$4,000	\$173,930	\$43,120	\$221,050
KIDS Children's Program	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000
Rehabilitation	\$0	\$195,000	\$0	\$2,500	\$73,793	\$54,880	\$326,173
Social Work Services	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Volunteer Program	\$0	\$0	\$0	\$0	\$20,150	\$0	\$20,150
	\$0	\$195,000	\$12,000	\$6,500	\$443,873	\$98,000	\$755,373
Lighthouse Point Library							
Lighthouse Point Library	\$0	\$31,625	\$0	\$363,747	\$0	\$0	\$395,372
	\$0	\$31,625	\$0	\$363,747	\$0	\$0	\$395,372
Lillian Georgia Respite Home							
Home	\$0	\$54,600	\$0	\$0	\$0	\$0	\$54,600
	\$0	\$54,600	\$0	\$0	\$0	\$0	\$54,600
Love Thy Neighbor Fund Inc.							
Feeding Program	\$15,825	\$0	\$0	\$0	\$3,000	\$0	\$18,825

Agency Name	i unded i regiui						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Homeward Bound	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
	\$15,825	\$0	\$0	\$0	\$6,000	\$0	\$21,825
Lucanus Developmental Center Inc.							
Adult Day Training/ Habilitation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lucanus Developmental Center	\$0	\$756,411	\$0	\$0	\$30,000	\$0	\$786,411
Supported Employment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Living Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	\$0	\$O	\$0	\$0	\$0	\$0	\$0
	\$0	\$756,411	\$0	\$0	\$30,000	\$0	\$786,411
Lutheran Services Florida Inc.							
CINS/FINS Program (Non-Residential Services)	\$0	\$885,833	\$0	\$0	\$14,200	\$0	\$900,033
Family Preservation/Family Builders Program	\$0	\$1,149,891	\$0	\$0	\$0	\$0	\$1,149,891
Lippman Youth Shelter	\$104,972	\$510,145	\$0	\$0	\$38,000	\$0	\$653,117
Staff Secure Shelter	\$0	\$248,200	\$0	\$0	\$0	\$0	\$248,200
	\$104,972	\$2,794,069	\$0	\$0	\$52,200	\$0	\$2,951,241
March of Dimes Birth Defects Foundation							
Community Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Programs	\$O	\$0	\$0	\$0	\$0	\$0	\$0
Professional Education	\$O	\$0	\$0	\$0	\$0	\$0	\$0
Public Education	\$O	\$0	\$0	\$0	\$0	\$0	\$0
Volunteers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medi-Nurse Behavioral Health							
Wrap Around Services/Outpatient Services	\$780,000	\$145,600	\$0	\$0	\$0	\$0	\$925,600
	\$780,000	\$145,600	\$0	\$0	\$0	\$0	\$925,600
Memorial Healthcare System							
*HS Care Coordination and Educational Services	\$0	\$0	\$0	\$0	\$0	\$120,464	\$120,464
*Lasting Connections	\$0	\$99,846	\$0	\$0	\$0	\$0	\$99,846
*Operation Prime Time	\$0	\$83,735	\$0	\$0	\$0	\$0	\$83,735
*Victims of Crime Act Grant	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
New Beginnings Program	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operation Prime Time (OPT)	\$0	\$87,108	\$0	\$0	\$0	\$0	\$87,108
Operation Turn Around	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
PREP Prepare for Success at Flanagan HS	\$0	\$35,900	\$0	\$0	\$0	\$0	\$35,900

	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program				•			
Therapeutic Afterschool Program (TAP)	\$0	\$0	\$92,400	\$0	\$0	\$0	\$92,400
Women's Health and Obstetrics	\$340,000	\$0	\$10,000	\$0	\$10,000	\$0	\$360,000
	\$340,000	\$551,589	\$102,400	\$0	\$10,000	\$120,464	\$1,124,453
tal Health Association of Broward County Inc.							
Community Friends	\$0	\$0	\$35,000	\$10,000	\$0	\$0	\$45,000
I'm Thumbody/Thumbody,Too	\$0	\$79,464	\$0	\$0	\$0	\$0	\$79,464
Information and Referral	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Listen to Children	\$0	\$0	\$108,000	\$0	\$10,000	\$0	\$118,000
Nine Muses Art Center	\$0	\$150,000	\$0	\$8,000	\$12,000	\$0	\$170,000
Parent Education/Parent Support (PEPS)	\$0	\$65,000	\$177,500	\$0	\$13,000	\$0	\$255,500
Professional Education for Licensed Therapists	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Project Return	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Public Policy	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Speakers Bureau	\$5,000	\$0	\$0	\$0	\$6,000	\$0	\$11,000
Spouse Bereavement/Assistance	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Support Services	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Volunteer Program	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
olancor i rogram							
	\$5.000	\$294.464	\$350.500	\$18.000	\$132.000	\$0	\$799.964
	\$5,000	\$294,464	\$350,500	\$18,000	\$132,000	\$0	\$799,964
ority Development and Empowerment Inc.						• -	
ority Development and Empowerment Inc. *Basic Skills Remediation/Life Skills/SCAN Skills and Employment	\$0	\$0	\$0	\$18,000 \$0	\$132,000 \$0	\$0 \$75,000	
				\$0 \$0		• -	\$75,000
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program	\$0	\$0	\$0 \$100,000 \$0	\$0 \$0 \$0	\$0	\$75,000	\$75,000 \$100,000 \$21,600
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project	\$0 \$0	\$0 \$0	\$0 \$100,000	\$0 \$0	\$0 \$0	\$75,000 \$0	\$75,000 \$100,000 \$21,600
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program	\$0 \$0 \$21,600	\$0 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$75,000 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management	\$0 \$0 \$21,600 \$136,000	\$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$75,000 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education	\$0 \$0 \$21,600 \$136,000 \$16,843	\$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$75,000 \$0 \$0 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education Child and Adolescent Counseling Program	\$0 \$0 \$21,600 \$136,000 \$16,843 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0 \$0 \$26,880	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880 \$26,880
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education Child and Adolescent Counseling Program Client Advocacy Program (HIV/AIDS)	\$0 \$0 \$21,600 \$136,000 \$16,843 \$0 \$26,880	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0 \$26,880 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880 \$26,880 \$70,000
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education Child and Adolescent Counseling Program Client Advocacy Program (HIV/AIDS) Family Reunification Program	\$0 \$0 \$21,600 \$136,000 \$16,843 \$0 \$26,880 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0 \$26,880 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880 \$26,880 \$70,000 \$8,000
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education Child and Adolescent Counseling Program Client Advocacy Program (HIV/AIDS) Family Reunification Program Food Bank	\$0 \$0 \$21,600 \$136,000 \$16,843 \$0 \$26,880 \$0 \$8,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$70,000 \$0	\$0 \$100,000 \$0 \$0 \$0 \$26,880 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880 \$26,880 \$70,000 \$8,000 \$106,000
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education Child and Adolescent Counseling Program Client Advocacy Program (HIV/AIDS) Family Reunification Program Food Bank HIV/AIDS Mental Health Program	\$0 \$0 \$21,600 \$136,000 \$16,843 \$0 \$26,880 \$0 \$8,000 \$106,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$70,000 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$26,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880 \$26,880 \$26,880 \$70,000 \$8,000 \$106,000 \$19,335
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education Child and Adolescent Counseling Program Client Advocacy Program (HIV/AIDS) Family Reunification Program Food Bank HIV/AIDS Mental Health Program HIV/AIDS Support Groups Program ISY and OSY Year Round (LEAPS)	\$0 \$0 \$21,600 \$136,000 \$16,843 \$0 \$26,880 \$0 \$8,000 \$106,000 \$19,339	\$0 \$0 \$0 \$0 \$0 \$0 \$70,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$26,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880 \$70,000 \$8,000 \$106,000 \$19,339 \$75,000
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education Child and Adolescent Counseling Program Client Advocacy Program (HIV/AIDS) Family Reunification Program Food Bank HIV/AIDS Mental Health Program HIV/AIDS Support Groups Program	\$0 \$0 \$21,600 \$136,000 \$16,843 \$0 \$26,880 \$0 \$8,000 \$106,000 \$19,339 \$75,000	\$0 \$0 \$0 \$0 \$0 \$0 \$70,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0 \$26,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880 \$70,000 \$8,000 \$106,000 \$19,339 \$75,000 \$21,600
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education Child and Adolescent Counseling Program Client Advocacy Program (HIV/AIDS) Family Reunification Program Food Bank HIV/AIDS Mental Health Program HIV/AIDS Support Groups Program ISY and OSY Year Round (LEAPS) Juvenile Perpetrator Counseling Program Project ABLE	\$0 \$0 \$21,600 \$136,000 \$16,843 \$0 \$26,880 \$0 \$26,880 \$0 \$106,000 \$19,339 \$75,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$70,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0 \$26,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880 \$70,000 \$8,000 \$106,000 \$19,339 \$75,000 \$21,600 \$55,987
*Basic Skills Remediation/Life Skills/SCAN Skills and Employment Broward County Demonstration Project Buddy Companion Program Case Management CBC Initiative Outreach/Education Child and Adolescent Counseling Program Client Advocacy Program (HIV/AIDS) Family Reunification Program Food Bank HIV/AIDS Mental Health Program HIV/AIDS Support Groups Program ISY and OSY Year Round (LEAPS) Juvenile Perpetrator Counseling Program	\$0 \$0 \$21,600 \$136,000 \$16,843 \$0 \$26,880 \$0 \$8,000 \$106,000 \$19,339 \$75,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$70,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0 \$26,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$799,964 \$75,000 \$100,000 \$21,600 \$136,000 \$16,843 \$26,880 \$70,000 \$8,000 \$106,000 \$19,339 \$75,000 \$21,600 \$55,987 \$100,000 \$50,000

Agency Name	i anaoa i rogran						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Substance Abuse Prevention/Intervention Program	\$0	\$41,000	\$0	\$0	\$0	\$0	\$41,000
	\$409,662	\$161,000	\$304,467	\$0	\$0	\$116,000	\$991,129
Mothers Against Drunk Driving - Broward County Chapter							
Law Enforcement Appreciation	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Scared Sober Offender Program	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Victim Advocacy Program	\$0	\$32,159	\$0	\$1,100	\$1,168	\$0	\$34,427
Youth Education Programs	\$0	\$0	\$0	\$3,500	\$5,700	\$0	\$9,200
	\$0	\$32,159	\$0	\$4,600	\$39,368	\$0	\$76,127
NBHB - Medwork							
Medwork	\$0	\$0	\$299,000	\$130,000	\$800,000	\$0	\$1,229,000
	\$0	\$0	\$299,000	\$130,000	\$800,000	\$0	\$1,229,000
NBHD - Kidney Stone Center							
Kidney Stone Center of Florida	\$864,689	\$0	\$0	\$0	\$5,602,105	\$0	\$6,466,794
	\$864,689	\$0	\$0	\$0	\$5,602,105	\$0	\$6,466,794
NBHD - The Heart of Excellence							
THCOE Cardiac Surgery	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THCOE Cath Lab	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THCOE Diagnostic Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THCOE Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THCOE Wellness	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Heart Center of Excellence	\$6,127,000	\$0	\$0	\$0	\$18,000,000	\$0	\$24,127,000
	\$6,127,000	\$0	\$0	\$0	\$18,000,000	\$0	\$24,127,000
NBHD - Weston Regional HealthPark							
Family Health Place at Weston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Radiology/Women's Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surgery Center of Weston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University Imaging Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urgent Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Weston Regional HealthPark	\$209,913	\$0	\$0	\$0	\$2,601,078	\$0	\$2,810,991
	\$209,913	\$0	\$0	\$0	\$2,601,078	\$0	\$2,810,991
NBHD - Wound Healing & Lymphedema Center							
Wound Healing and Lymphedema Center	\$850,000	\$O	\$0	\$0	\$250,000	\$0	\$1,100,000
	\$850,000	\$0	\$0	\$0	\$250,000	\$0	\$1,100,000

Agency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program	rederai	State	County	Municipai	Generic	Other	Total Funding
North Broward Hospital District - Primary Care Centers							
*Adult Mental Health	\$0	\$1,480,868	\$0	\$0	\$0	\$0	\$1,480,868
*Family Life Intervention	\$0	\$O	\$281,424	\$0	\$0	\$0	\$281,424
*Family Resource Assistance	\$0	\$0	\$63,000	\$0	\$0	\$0	\$63,000
*HS Care Coordination Educational Services	\$0	\$O	\$0	\$0	\$0	\$216,174	\$216,174
*Inpatient AIDS Care	\$0	\$160,684	\$0	\$0	\$0	\$0	\$160,684
*Nursing Intervention Program	\$0	\$O	\$209,881	\$0	\$0	\$0	\$209,881
*Nutrition Services for PWA's	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
*Outpatient AIDS Care	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
*Pharmacy Services for PWA's	\$0	\$69,000	\$0	\$0	\$0	\$0	\$69,000
*Primary Health Care	\$0	\$534,672	\$0	\$0	\$0	\$0	\$534,672
*Skilled Nursing Program	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Broward County Addictions Rehabilitation Center	\$0	\$O	\$120,000	\$0	\$0	\$0	\$120,000
Department Juvenile Justice - Broward County Detention Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gold Coast Home Health Services	\$2,751,100	\$289,000	\$674,000	\$0	\$0	\$0	\$3,714,100
Health Care for the Homeless Program	\$587,414	\$0	\$0	\$0	\$0	\$0	\$587,414
NBHD Ambulatory Services	\$0	\$0	\$139,000	\$0	\$0	\$0	\$139,000
Primary Care Centers	\$2,751,100	\$289,000	\$674,000	\$0	\$0	\$0	\$3,714,100
Ryan White Program	\$175,000	\$0	\$1,251,000	\$0	\$0	\$0	\$1,426,000
	\$6,264,614	\$3,063,224	\$3,412,305	\$0	\$0	\$231,174	\$12,971,317
North Broward Hospital District - School Based Centers							
School Based Centers	\$150,563	\$707,000	\$3,127,000	\$0	\$176,534	\$0	\$4,161,097
	\$150,563	\$707,000	\$3,127,000	\$0	\$176,534	\$0	\$4,161,097
Northeast Focal Point							
Alzheimer's Day Care Center	\$65,520	\$0	\$42,000	\$64,750	\$0	\$457,950	\$630,220
Intergenerational Adult Day Care Center	\$112,898	\$0	\$0	\$18,500	\$4,000	\$0	\$135,398
Intergenerational Child Care Center	\$0	\$0	\$0	\$18,500	\$128,378	\$0	\$146,878
Senior Center	\$57,617	\$0	\$0	\$62,840	\$0	\$399,307	\$519,764
Thrift Shop	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$236,035	\$0	\$42,000	\$164,590	\$132,378	\$857,257	\$1,432,260
Northwest Federated Woman's Club of Broward County Inc.							
Alzheimer Disease Initiative (ADI)	\$0	\$0	\$0	\$0	\$0	\$50,752	\$50,752
Community Care for the Elderly Adult Daycare	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Older American's Act IIIB - EHEAP	\$0	\$0	\$0	\$0	\$0	\$21,052	\$21,052
Older American's Act Title IIIB - Adult Day Care	\$0	\$0	\$0	\$0	\$0	\$374,991	\$374,991

Agency Name Municipal Federal State County *Generic *Other **Total Funding** Funded Program Older American's Act Title IIIF \$0 \$0 \$0 \$0 \$0 \$44.056 \$44,056 \$0 \$0 \$0 \$0 \$175.000 \$490.851 \$665,851 **Nova Southeastern University** Adult Case Management \$0 \$207,900 \$65,030 \$0 \$0 \$0 \$272,930 Adult Outpatient Program \$0 \$64,736 \$0 \$0 \$0 \$126,948 \$191,684 Baudhuin Developmental Preschool \$0 \$0 \$16,800 \$0 \$0 \$0 \$16,800 Child Care Training Program \$152,667 \$0 \$0 \$0 \$0 \$0 \$152,667 Child Case Management \$190,000 \$0 \$0 \$0 \$0 \$0 \$190,000 Child Outpatient Program \$0 \$0 \$0 \$0 \$46,716 \$0 \$46,716 Clinics in Audiology and Speech - Language Pathology \$8,077 \$0 \$0 \$0 \$77,343 \$0 \$85,420 Crisis/Intake \$249,984 \$0 \$55,902 \$0 \$0 \$0 \$194,082 Dual Diagnosis - CMHC \$0 \$284,062 \$0 \$0 \$0 \$0 \$284,062 Dual Diagnosis Residential Day Treatment Program \$0 \$149.462 \$0 \$0 \$0 \$0 \$149,462 Geriatric Institute Residence \$949.445 \$784,764 \$0 \$0 \$0 \$0 \$1,734,209 Geriatric Institute. North \$0 \$337.621 \$0 \$0 \$0 \$0 \$337,621 Intensive Case Management \$0 \$0 \$0 \$0 \$4,000 \$53,931 \$57,931 Intensive Crisis Counseling Program \$0 \$0 \$148,303 \$0 \$0 \$0 \$148,303 Interpersonal Violence Program \$5,000 \$0 \$0 \$0 \$10,064 \$0 \$15,064 **Outpatient Medical Services** \$0 \$579,320 \$40,000 \$0 \$0 \$0 \$619,320 The Guided Self-Change Clinic (GSC) \$0 \$0 \$0 \$0 \$0 \$0 \$0 Trauma Resolution Program \$5.000 \$0 \$0 \$0 \$5.874 \$0 \$10.874 \$2,865,384 \$1,157,522 \$121.830 \$0 \$93.281 \$325,030 \$4,563,047 NurseCare Inc. Medicaid \$0 \$9.000 \$0 \$0 \$0 \$0 \$9.000 Medicaid Waiver \$67,000 \$0 \$0 \$0 \$0 \$0 \$67,000 Pediatrics \$1,700,000 \$30.000 \$0 \$7.000 \$0 \$0 \$1,737,000 \$1.776.000 \$30.000 \$0 \$7.000 \$0 \$0 \$1.813.000 **Our Children, Our Future** Children's Mental Health \$200.000 \$0 \$0 \$0 \$0 \$200.000 \$0 \$0 \$0 \$200.000 \$0 \$0 \$0 \$200.000 PACE Center for Girls Inc. *Girl Quest \$0 \$0 \$0 \$0 \$0 \$30,000 \$30.000 \$0 \$0 \$0 Baby Can Wait Club \$0 \$0 \$42.000 \$42.000 \$0 \$0 Educational Services \$25.000 \$225.000 \$0 \$16.000 \$266.000

\$83.333 Source: The Coordinating Council of Broward & First Call For Help, 2000-01 Community Resource Inventory.

\$0

Life Launch

CCB v2.0. 31-Oct-2001

\$0

\$0

\$0

\$83.333

\$0

Agency Name	dea i rogian						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
PACE Center for Girls of Broward	\$0	\$518,260	\$0	\$0	\$0	\$0	\$518,260
	\$0	\$626,593	\$225,000	\$0	\$0	\$88,000	\$939,593
Parent to Parent of Broward County							
Family Education Project	\$0	\$3,000	\$50,000	\$0	\$5,000	\$0	\$58,000
	\$0	\$3,000	\$50,000	\$0	\$5,000	\$0	\$58,000
Parent's Information and Resource Center Inc.							
*Child Care Supervision	\$0	\$210,269	\$0	\$0	\$0	\$0	\$210,269
Child Abuse Sensitivity Training	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
Children's Case Management - Substance Abuse	\$0	\$124,000	\$0	\$0	\$0	\$0	\$124,000
Parent's Information and Resource Center	\$414,334	\$84,269	\$0	\$0	\$0	\$0	\$498,603
	\$414,334	\$502,538	\$0	\$0	\$0	\$0	\$916,872
Paxen Group Inc.							
Remediation, Job Skills	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000
	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000
PC Professor of Broward County Inc.							
PC Professor of Broward County	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PEER Center Inc.							
Forest Park Drop-In Center	\$0	\$0	\$0	\$0	\$79,864	\$0	\$79,864
Peer Center Drop-In Center	\$12,218	\$235,994	\$0	\$0	\$0	\$0	\$248,212
Reach Out/Reach In	\$0	\$0	\$55,360	\$0	\$0	\$0	\$55,360
Sheltered Employment	\$39,957	\$84,599	\$0	\$0	\$8,852	\$0	\$133,408
Supported Housing Program	\$49,607	\$46,794	\$18,431	\$0	\$0	\$0	\$114,832
	\$101,782	\$367,387	\$73,791	\$0	\$88,715	\$0	\$631,675
Pipers Group Home Association Inc.							
Long Term Residence Care - Nonfunding Habilitation	\$35,568	\$14,400	\$0	\$0	\$0	\$0	\$49,968
	\$35,568	\$14,400	\$0	\$0	\$0	\$0	\$49,968
Planned Parenthood of South Palm Beach/Broward Counties							
Cancer Screening & Pevention/HIV Testing, Counseling & Referral	\$0	\$0	\$0	\$0	\$1,495,162	\$35,000	\$1,530,162
Carrera Model of Teen Pregnancy Demo Project	\$0	\$8,798	\$483,243	\$29,000	\$31,750	\$270,775	\$823,566
Family Planning/STD/HIV Screening Services	\$0	\$0	\$0	\$0	\$828,311	\$25,000	\$853,311
HIV/AIDS Prevention Education	\$0	\$0	\$463,243	\$0	\$0	\$0	\$463,243

Agency Name	i unded i regiu	-					
Funded Program	Federal	State	County	Municipal	*Generic	*Other \$330,775 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Funding
	\$0	\$8,798	\$946,486	\$29,000	\$2,355,223	\$330,775	\$3,670,282
Prime Care Health Agency Inc.							
Prime Care Health Agency	\$0	\$0	\$486,657	\$0	\$0		\$486,657
	\$0	\$0	\$486,657	\$0	\$0	\$0	\$486,657
Psychotherapeutic Juvenile Services							
Cannon Point Youth Academy	\$280,000	\$902,360	\$0	\$0	\$0	\$0	\$1,182,360
Gang Activity Juvenile Services	\$0	\$O	\$105,000	\$0	\$0		\$105,000
Intensive Aftercare Services	\$0	\$73,000	\$0	\$0	\$0	\$0	\$73,000
Intensive Delinquency Diversion Services	\$0	\$678,123	\$0	\$0	\$0		\$678,123
South Florida Intensive Halfway House	\$0	\$949,000	\$0	\$0	\$0		\$949,000
Truancy Reduction an Intervention Program (TRIP)	\$0	\$0	\$344,764	\$0	\$0	\$0	\$344,764
	\$280,000	\$2,602,483	\$449,764	\$0	\$0	\$0	\$3,332,247
PsychSolutions Inc.							
Intensive Therapeutic Onsite Services	\$465,150	\$0	\$0	\$0	\$0	\$0	\$465,150
Mental Health Overlay Services	\$0	\$100,260	\$0	\$0	\$0	\$0	\$100,260
	\$465,150	\$100,260	\$O	\$0	\$0	\$0	\$565,410
Riverwood Youth Opportunities, Inc							
Cornerstone Parc	\$0	\$100,000	\$300,000	\$300,000	\$0	\$0	\$700,000
Kid's Cornerstone	\$0	\$0	\$152,444	\$0	\$0	\$0	\$152,444
R.Y.O Food Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$100,000	\$452,444	\$300,000	\$0	\$0	\$852,444
Salvation Army Inc.							
Adult Rehabilitation Center	\$0	\$ 0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Christmas Program	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Corps Youth Programs	\$0	\$0	\$0	\$0	\$4,900	\$0	\$4,900
Emergency Assistance	\$18,000	\$0	\$0	\$0	\$0	\$60,000	\$78,000
Plymouth Colony	\$280,000	\$0	\$0	\$0	\$0	\$74,000	\$354,000
Red Shield Lodge	\$0	\$0	\$0	\$0	\$0	\$370,000	\$370,000
Women's Home League	\$0	\$0	\$0	\$0	\$12,200	\$0	\$12,200
	\$298,000	\$0	\$O	\$0	\$3,087,100	\$504,000	\$3,889,100
School Board - Dropout Prevention							
Pupils Learning to Use Success	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Teen Parent	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program	Federal	State	County	Wullicipal	Generic	Other	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Board - Early Childhood/Elementary Education							
Before and After School Child Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florida First Start/Parents as Teachers	\$0	\$290,662	\$0	\$0	\$0	\$0	\$290,662
Head Start	\$9,123,722	\$0	\$1,722,658	\$0	\$0	\$0	\$10,846,380
Pre-Kindergarten Early Intervention	\$0	\$8,139,069	\$0	\$0	\$0	\$0	\$8,139,069
	\$9,123,722	\$8,429,731	\$1,722,658	\$0	\$0	\$0	\$19,276,111
School Board - Educational Programs							
ALPHA Program	\$0	\$235,000	\$180,000	\$0	\$0	\$0	\$415,000
	\$0	\$235,000	\$180,000	\$0	\$0	\$0	\$415,000
School Board - Multicultural/Foreign Language/ESOL							
English for Speakers of Other Languages (ESOL)	\$30,000	\$0	\$490,000	\$0	\$0	\$0	\$520,000
	\$30,000	\$0	\$490,000	\$0	\$0	\$0	\$520,000
School Board - SSS/ESE							
Peer Counseling	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Substance Abuse Counseling	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Suicide Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
School Board - SSS/ESE/Exceptional Student Education							
Broward Community Technology Center (BCTC)	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Exceptional Student Education (ESE)	\$1,300,000	\$0	\$1,030,000	\$0	\$0	\$0	\$2,330,000
Family Counseling EH/MH	\$0	\$O	\$2,242,966	\$0	\$0	\$0	\$2,242,966
Florida Diagnostic & Leaning Resource System (FDLRS)/Child Find	\$0	\$1,029,997	\$0	\$0	\$0	\$0	\$1,029,997
Florida Diagnostic & Learning Resources System (FDLRS) Media Ctr	\$0	\$0	\$114,000	\$0	\$0	\$0	\$114,000
	\$1,300,000	\$1,029,997	\$3,536,966	\$0	\$0	\$0	\$5,866,963
School Board - SSS/ESE/Guidance Services							
Broward Advisors for Continuing Education Program (BRACE)	\$0	\$0	\$420,825	\$0	\$0	\$0	\$420,825
Home Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$420,825	\$0	\$0	\$0	\$420,825
School Board - SSS/ESE/Health Education Services							
Full Service Schools	\$0	\$838,498	\$0	\$0	\$0	\$0	\$838,498
Safe and Drug Free Schools (SDFS) Set Aside	\$0	\$86,500	\$0	\$0	\$0	\$0	\$86,500

Agency Name	•	,					
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
School Based Health Centers	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	\$0	\$924,998	\$150,000	\$0	\$0	\$0	\$1,074,998
School Board - SSS/ESE/Psychological Services							
Family Counseling Program	\$0	\$0	\$1,596,246	\$0	\$0	\$0	\$1,596,246
Psychological Services/Section 504 Support Services	\$0	\$0	\$6,713,730	\$0	\$0	\$0	\$6,713,730
	\$0	\$0	\$8,309,976	\$0	\$0	\$0	\$8,309,976
School Board - SSS/ESE/Social Work and Attendance							
Asset Building Leads to Excellence (A.B.L.E.)	\$0	\$0	\$119,000	\$0	\$0	\$0	\$119,000
Child Abuse Services	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Homeless Education Program	\$55,000	\$85,000	\$35,000	\$0	\$0	\$0	\$175,000
School Based Integrated Services/Family Support Services	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
School Social Work and Attendance Services	\$0	\$0	\$4,860,000	\$0	\$0	\$0	\$4,860,000
	\$55,000	\$85,000	\$5,114,000	\$0	\$0	\$0	\$5,254,000
School Board - Vocational/Adult/Community Education							
Adult Basic Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amanda's Place	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cuban/Haitian Assistance Program	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Destination Self-Sufficiency/STRIVE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
English for Speakers of Other Language (ESOL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Families for Learning Family Literacy Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Educational Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Homework Hotline	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Probationers' Educational Growth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Visas and Work Authorization	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VACE Literacy Volunteers of America	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Vocational/Career Assessment	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Welfare Transition/WIA Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$514,000	\$30,000	\$0	\$0	\$500,000	\$1,144,000
School of Health Careers, The							
Dental Assistant	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$120,000
Medical Assistant	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$120,000
	\$0	\$0	\$120,000	\$0	\$0	\$120,000	\$240,000

SER - Jobs for Progress Inc.

Agency Name	Fadaval	04-4-	C t	Musician	*••••	* O th c =	Total From Par
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
SER Year Round Out-of-School Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SER/BETA Training and Employment Center (TEC)	\$0	\$0	\$0	\$0	\$0	\$498,937	\$498,937
SER/IBM Business Institute - International Travel and Tourism	\$0	\$0	\$0	\$0	\$0	\$0	\$C
SER/IBM Business Institute - Personal Computer Operations	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
Service Agency for Senior Citizens of Broward County	\$0	\$0	\$O	\$0	\$0	\$498,937	\$498,937
Interfaith Volunteer Caregivers Project (IVCP)	\$0	\$0	\$0	\$0	\$29,494	\$0	\$29,494
RELIEF-Respite for Elders Living in Everyday Families	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$29,494 \$0	\$0 \$101,500	\$29,494 \$101,500
Retired and Senior Volunteer Program (RSVP)	\$0 \$119,152	\$0 \$0	\$30,900	\$0 \$0	\$13,500	\$57,471	\$101,500
Senior AIDES Program	\$682,617	\$0 \$0	\$30,900	\$0 \$0	\$4,500	\$150,000	\$837,117
	\$801,769	\$0 \$0	\$30,900	\$0 \$0	\$47,494	\$308,971	\$1,189,134
Smart School-Charter Middle School							
21st Century Community Learning Center	\$146,122	\$0	\$0	\$0	\$281,000	\$0	\$427,122
Smart School - Charter Middle School	\$0	\$70,000	\$1,137,475	\$0	\$0	\$0	\$1,207,475
	\$146,122	\$70,000	\$1,137,475	\$0	\$281,000	\$0	\$1,634,597
Smith Community Mental Health							
Comprehensive Assessments	\$200,000	\$15,000	\$0	\$0	\$0	\$0	\$215,000
Day Treatment Program	\$500,000	\$ 0	\$0	\$0	\$0	\$0	\$500,000
In-Home Therapeutic Program	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000
Outpatient Program	\$60,000	\$0	\$0	\$0	\$5,000	\$0	\$65,000
	\$1,250,000	\$15,000	\$0	\$0	\$5,000	\$0	\$1,270,000
oref Jewish Community Center							
Adult Programs	\$0	\$0	\$0	\$0	\$3,594,289	\$377,470	\$3,971,759
Adult Softball Program	\$0	\$0	\$0	\$0	\$3,594,289	\$377,470	\$3,971,759
Afterschool Program	\$5,500	\$0	\$0	\$0	\$3,588,789	\$377,470	\$3,971,759
Brodski Early Childhood Program	\$0	\$ 0	\$0	\$0	\$3,594,289	\$377,470	\$3,971,759
Preschool Program	\$0	\$0	\$0	\$0	\$3,594,289	\$377,470	\$3,971,759
Samuel M. and Helen Soref JCC - Senior Adult Program	\$5,500	\$ 0	\$0	\$0	\$3,588,789	\$377,470	\$3,971,759
Summer Camp Program	\$5,500	\$0	\$0	\$0	\$3,588,789	\$377,470	\$3,971,759
WECARE Food Bank Program	\$0	\$O	\$0	\$0	\$3,594,289	\$377,470	\$3,971,759
WECARE Program	\$0	\$0	\$0	\$0	\$3,594,289	\$377,470	\$3,971,759
	\$16,500	\$0	\$0	\$0	\$32,332,101	\$3,397,230	\$35,745,831
SOS Children's Village of Florida Inc.							
*Behavior Modification Program	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000

gency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
SOS Children's Village of Florida	\$0	\$1,006,468	\$245,967	\$0	\$756,651	\$0	\$2,009,086
	\$0 \$0	\$1,006,468	\$277,967	\$0 \$0	\$756,651	\$0	\$2,003,000
outh Florida Counseling	ψŪ	ψ1,000,400	φ211,001	ψŬ	\$100,001	ψΰ	φ2,041,000
South Florida Counseling	\$0	\$2,399	\$0	\$0	\$0	\$0	\$2,399
Souin Honda Counseiing	\$0 \$0	\$2,399	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,399
outh Florida Museum of Natural History	ΦΟ	φ2,399	φΟ	φ 0	φυ	φυ	φ2,399
-	* 0	* 00 7 00	#00.000	* 0	\$0.40.040	* 0	\$004.040
Workshops and Tours	\$0	\$30,700	\$88,600	\$0	\$842,616	\$0	\$961,916
	\$0	\$30,700	\$88,600	\$0	\$842,616	\$0	\$961,916
outheast Focal Point - Joseph Meyerhoff Senior Center							
Adult Day Care and Respite (Facility)	\$0	\$0	\$0	\$0	\$20,000	\$120,818	\$140,818
Alzheimer's Disease Initiative (ADI) Respite	\$0	\$0	\$0	\$0	\$16,000	\$275,164	\$291,164
Broward Senior Intervention and Education	\$0	\$0	\$0	\$15,000	\$5,055	\$72,114	\$92,169
Counseling	\$0	\$0	\$0	\$15,000	\$5,055	\$72,114	\$92,169
Emergency Home Energy Assistance for the Elderly Program (EHEAEP)	\$0	\$0	\$0	\$0	\$0	\$21,700	\$21,700
Health Support Services	\$0	\$0	\$0	\$0	\$2,000	\$12,705	\$14,705
Information and Referral	\$0	\$0	\$0	\$0	\$5,000	\$43,673	\$48,673
Recreation	\$0	\$ 0	\$0	\$0	\$10,000	\$82,410	\$92,410
Transitional Intermediate	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Transportation	\$0	\$0	\$0	\$0	\$1,000	\$164,960	\$165,960
	\$ 0	\$0	\$O	\$30,000	\$79,110	\$865,658	\$974,768
outhwest Focal Point Senior Center							
Adult Day Care	\$0	\$35,923	\$0	\$135,000	\$0	\$0	\$170,923
Alzheimer's Day Care	\$0	\$114,711	\$0	\$15,000	\$0	\$38,627	\$168,338
Health Support Services	\$0	\$17,367	\$0	\$77,000	\$0	\$0	\$94,367
Information	\$0	\$7,127	\$0	\$7,550	\$0	\$0	\$14,677
In-Home Services	\$0	\$111,399	\$0	\$0	\$0	\$0	\$111,399
Public Education	\$0	\$34,927	\$0	\$0	\$0	\$0	\$34,927
Recreation	\$0	\$4,171	\$0	\$250,000	\$0	\$4,980	\$259,151
Referral	\$0	\$6,073	\$0	\$15,995	\$0	\$0	\$22,068
Senior Counseling	\$0	\$12,828	\$0	\$28,955	\$0	\$0	\$41,783
Southwest Focal Point - R.E.L.I.E.F	\$0	\$24,997	\$0	\$0	\$0	\$0	\$24,997
Transportation	\$412,485	\$245,524	\$0	\$250,000	\$0	\$0	\$908,009
Volunteer Program	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	\$412,485	\$615,047	\$0	\$854,500	\$0	\$43,607	\$1,925,639

Agency Name	_		•				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
SPCA of Broward County							
Wildlife Care Center	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Spectrum Programs Inc.							
Admission and Assessment	\$4,476	\$132,432	\$10,000	\$0	\$19,800	\$0	\$166,708
Adolescent Treatment Services	\$260,297	\$494,529	\$254,664	\$0	\$31,032	\$0	\$1,040,522
Adult Transitional Living Program (Homeless)	\$0	\$0	\$30,500	\$0	\$0	\$0	\$30,500
Aftercare Treatment for Adolescents	\$0	\$16,644	\$0	\$0	\$0	\$0	\$16,644
Aftercare Treatment for Adults	\$0	\$45,008	\$0	\$0	\$0	\$0	\$45,008
Broward Adult Residential Substance Abuse Program	\$9,974	\$2,035,954	\$0	\$0	\$53,162	\$0	\$2,099,090
Comprehensive Crime Reduction Program	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
IMPACT	\$0	\$87,600	\$0	\$0	\$0	\$0	\$87,600
JDC	\$0	\$217,709	\$0	\$0	\$0	\$0	\$217,709
Juvenile Assessment Team	\$0	\$469,500	\$0	\$0	\$0	\$0	\$469,500
Outpatient Program	\$36,696	\$404,171	\$90,000	\$0	\$450,290	\$0	\$981,157
STOP	\$0	\$0	\$6,480	\$0	\$0	\$0	\$6,480
Women's Residential Addiction Program	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
	\$311,443	\$4,123,547	\$391,644	\$0	\$604,284	\$0	\$5,430,918
Starting Place Inc.							
Adolescent Day Treatment	\$128,318	\$17,420	\$0	\$0	\$132,424	\$0	\$278,162
Adolescent Residential Unit	\$363,540	\$709,392	\$0	\$0	\$272,390	\$104,500	\$1,449,822
Assessments and Referrals	\$21,450	\$27,300	\$0	\$0	\$36,475	\$0	\$85,225
Community Relations	\$0	\$27,500	\$0	\$0	\$25,450	\$0	\$52,950
Crisis Hotline	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
Outpatient Counseling	\$47,600	\$67,300	\$50,000	\$0	\$0	\$0	\$164,900
Police Referral Outreach/Intervention	\$10,000	\$0	\$0	\$68,000	\$0	\$34,500	\$112,500
Prevention	\$24,800	\$38,000	\$0	\$0	\$57,000	\$0	\$119,800
	\$595,708	\$886,912	\$50,000	\$68,000	\$555,739	\$139,000	\$2,295,359
State Attorney's Office - 17th Judicial Circuit							
*FL DCF Child Wefare Program	\$0	\$2,661,851	\$0	\$0	\$0	\$0	\$2,661,851
State Attorney's Office - Victim Advocate Unit	\$0	\$583,864	\$275,720	\$0	\$0	\$0	\$859,584
	\$0	\$3,245,715	\$275,720	\$0	\$0	\$0	\$3,521,435
Sunrise Community Inc.							
Adult Day Training Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home and Community-Based Waiver 6 Person Group Homes	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program				•			
Intermediate Care Facility (ICF) 6 Person Group Homes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunshine After School Child Care Inc.							
Sunshine After Care Child Care	\$0	\$0	\$0	\$0	\$1,440	\$0	\$1,440
	\$0	\$0	\$0	\$0	\$1,440	\$0	\$1,440
Susan B. Anthony Center Inc.							
Residential Transitional Housing	\$0	\$381,345	\$261,485	\$109,500	\$120,000	\$88,750	\$961,080
Temporary Assistance to Needy Families	\$0	\$258,705	\$0	\$0	\$0	\$0	\$258,705
	\$0	\$640,050	\$261,485	\$109,500	\$120,000	\$88,750	\$1,219,785
Tender Care Centers Inc.							
Tender Care Centers	\$827,735	\$0	\$0	\$0	\$126,998	\$0	\$954,733
	\$827,735	\$0	\$0	\$0	\$126,998	\$0	\$954,733
Tender Loving Care Health Care Services Inc.							
Home Health	\$480,000	\$0	\$489,000	\$0	\$1,000,000	\$0	\$1,969,000
	\$480,000	\$0	\$489,000	\$0	\$1,000,000	\$0	\$1,969,000
Town of Davie - Parks and Recreation Department							
Davie Summer Daze/Summer Recreation Programs	\$0	\$0	\$12,000	\$193,397	\$0	\$ 0	\$205,397
	\$0	\$0	\$12,000	\$193,397	\$0	\$0	\$205,397
Trinity Ministries Adult Day Care Center Inc.							
Trinity Ministries Adult Day Care	\$195,000	\$79,400	\$100,000	\$28,600	\$30,000	\$93,210	\$526,210
	\$195,000	\$79,400	\$100,000	\$28,600	\$30,000	\$93,210	\$526,210
United Cerebral Palsy of Broward County Inc.							
Adult Developmental Training	\$0	\$905,168	\$0	\$0	\$0	\$0	\$905,168
Adult Vocational Supported Employment	\$0	\$87,456	\$0	\$0	\$0	\$0	\$87,456
Afterschool	\$0	\$0	\$220,759	\$0	\$18,000	\$0	\$238,759
Developmental Department	\$0	\$55,062	\$0	\$0	\$0	\$0	\$55,062
Early Intervention Services	\$0	\$18,002	\$635,450	\$0	\$0	\$0	\$653,452
Information and Referral Services	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Parent Training Program	\$0	\$0	\$619,450	\$0	\$0	\$0	\$619,450
Residential Care	\$0	\$2,915,007	\$0	\$0	\$0	\$0	\$2,915,007
Respite Care Services	\$0	\$0	\$79,743	\$0	\$3,084	\$0	\$82,827
Supportive Living Services	\$0	\$117,106	\$0	\$0	\$0	\$0	\$117,106

Agency Name	J	,					
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Transportation	\$0	\$276,000	\$150,000	\$0	\$0	\$0 \$0 284 \$0 284 \$0 \$0 \$48,000 \$0 \$180,000 \$0 \$180,000 \$0 \$0 \$0 \$67,000 \$0 \$0 \$00 \$0 \$00 \$0 \$00 \$0 \$00 \$0 \$00 \$0 \$00 \$67,000 \$00 \$0 \$00 \$67,000 \$00 \$0 \$00 \$67,000 \$00 \$120,000 \$00 \$120,000 \$00 \$120,000 \$00 \$120,000 \$00 \$120,000 \$00 \$120,000 \$00 \$120,000 \$00 \$120,000 \$00 \$0 \$0 \$838,754 \$0 \$659,981 \$0 \$0 \$0 \$0 \$0 <	\$426,000
	\$0	\$4,373,801	\$1,705,402	\$O	\$21,284	\$0	\$6,100,487
United Hearing and Deaf Services Inc.							
Advocacy/Social Service Casework	\$0	\$0	\$0	\$0	\$0	\$48,000	\$48,000
Audiological Services	\$0	\$0	\$0	\$0	\$0	\$180,000	\$180,000
Educational Programs	\$0	\$O	\$0	\$0	\$50,000	\$0	\$50,000
Family and Personal Counseling	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
Florida Telecommunication Relay	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Interpreting Services	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000
Job Counseling/Placement	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000
Prevention Programs for Youth	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
Support Groups	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
United Hearing and Deaf Services	\$0	\$0	\$0	\$16,000	\$52,000	\$120,000	\$188,000
	\$0	\$100,000	\$0	\$16,000	\$239,000	\$482,000	\$837,000
Jrban League of Broward County Inc.							
*Credit Health Check-Up	\$0	\$0	\$39,200	\$0	\$0	\$0	\$39,200
*Summer Youth Case Management	\$0	\$0	\$0	\$0	\$0	\$838,754	\$838,754
*Summer Youth Program	\$0	\$0	\$0	\$0	\$0	\$659,981	\$659,981
*Year Round Youth Case Management	\$0	\$0	\$0	\$0	\$0	\$123,414	\$123,414
A.R.T.S. I, II and III	\$0	\$0	\$117,482	\$0	\$0	\$0	\$117,482
Affordable Housing	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Black on Black Crime	\$0	\$75,403	\$0	\$0	\$0	\$0	\$75,403
Center of Excellence (COE)	\$0	\$0	\$0	\$0	\$26,000	\$27,875	\$53,875
Community and Families	\$0	\$121,887	\$0	\$0	\$0	\$15,000	\$136,887
Community Work Experience Program (CWEP) Employment/Training De	\$0	\$0	\$0	\$0	\$0	\$249,000	\$249,000
Crime Prevention and Intervention	\$0	\$75,403	\$0	\$0	\$0	\$0	\$75,403
First Class Male	\$0	\$0	\$136,061	\$8,077	\$0	\$203,061	\$347,199
Lauderhill Integrated Community Service (LICS)/Family Success Ctr	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Neighborhood Services Coordination Project	\$0	\$63,000	\$0	\$0	\$0	\$0	\$63,000
P.O.P.S	\$0	\$165,274	\$0	\$0	\$0	\$0	\$165,274
Project ABLE	\$0	\$0	\$637,000	\$0	\$0	\$0	\$637,000
Project DO-IT	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Project DREAM	\$0	\$0	\$0	\$0	\$0	\$263,094	\$263,094
Project ExCEL	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
Project ROOTS/Project IMAGES	\$0	\$222,848	\$0	\$0	\$0	\$33,900	\$256,748
School To Career	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000

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Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Seniors in Community Service	\$0	\$0	\$0	\$0	\$288,634	\$19,500	\$308,134
Youth Employment and Training/SYETP	\$0	\$0	\$0	\$0	\$0	\$978,521	\$978,521
	\$50,000	\$723,815	\$1,254,743	\$8,077	\$324,634	\$3,482,100	\$5,843,369
Victory Living Programs Inc.							
Assisted Living	\$375,300	\$103,462	\$34,224	\$0	\$0	\$0	\$512,986
Employment Services	\$0	\$0	\$0	\$0	\$0	\$154,154	\$154,154
Victory Living Program - Residential	\$551,395	\$296,678	\$34,224	\$0	\$33,000	\$0	\$915,297
	\$926,695	\$400,140	\$68,448	\$0	\$33,000	\$154,154	\$1,582,437
/olunteer Broward Inc.							
Information Recruitment and Referral	\$0	\$0	\$0	\$0	\$49,720	\$68,200	\$117,920
Mentor Connection	\$0	\$54,000	\$0	\$0	\$15,000	\$0	\$69,000
Training and Education Program	\$0	\$0	\$0	\$0	\$74,580	\$102,300	\$176,880
	\$0	\$54,000	\$0	\$0	\$139,300	\$170,500	\$363,800
Volunteers of America of Florida - Headway Office Park							
Volunteers of America of Florida	\$980,093	\$30,948	\$0	\$0	\$0	\$0	\$1,011,041
	\$980,093	\$30,948	\$0	\$0	\$0	\$0	\$1,011,041
Women in Distress of Broward County Inc.							
*Children's Child Care Program	\$0	\$0	\$68,001	\$0	\$0	\$0	\$68,001
Batterer's Intervention Program	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Emergency Shelter (Battered/Homeless)	\$1,370	\$489,852	\$41,712	\$0	\$82,200	\$40,946	\$656,080
Intervention and Outreach Services	\$0	\$34,393	\$28,005	\$0	\$18	\$163	\$62,580
Professional Training	\$0	\$176,914	\$13,767	\$0	\$30,540	\$0	\$221,221
Short Term Shelter	\$1,199	\$138,581	\$0	\$10,532	\$0	\$0	\$150,312
Thrift Store	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000
Victims Services	\$1,878	\$671,491	\$70,325	\$0	\$112,680	\$56,129	\$912,503
Youth Counseling Services	\$553	\$197,549	\$25,110	\$0	\$33,150	\$16,513	\$272,875
	\$5,000	\$1,708,780	\$246,920	\$10,532	\$493,588	\$113,751	\$2,578,572
Woodhouse Inc.							
Cerebral Palsy Adult Home/Nursing Care	\$63,996	\$204,924	\$0	\$0	\$67,170	\$180,000	\$516,090
Residential	\$1,866,703	\$0	\$0	\$0	\$59,800	\$36,000	\$1,962,503
Truman Warden Training Center	\$259,600	\$0	\$0	\$0	\$1,000	\$0	\$260,600
	\$2,190,299	\$204,924	\$0	\$0	\$127,970	\$216,000	\$2,739,193

Workforce One

Agency Name	•	•	•				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
*Work-Based Training	\$0	\$0	\$0	\$0	\$0	\$488,937	\$488,937
	\$0	\$0	\$0	\$0	\$0	\$488,937	\$488,937
YMCA of Broward County							
*After School for Special Needs Children	\$0	\$0	\$328,477	\$0	\$0	\$0	\$328,477
*Y-Chance	\$0	\$0	\$48,692	\$0	\$0	\$0	\$48,692
Adult and Teen Respite Care	\$0	\$0	\$0	\$0	\$62,889	\$45,000	\$107,889
Alternative Services	\$0	\$0	\$16,000	\$100,000	\$0	\$50,000	\$166,000
Before and After School Care	\$0	\$0	\$360,339	\$0	\$763,165	\$55,000	\$1,178,504
Fitness and Aquatics Programs	\$0	\$0	\$58,745	\$0	\$897,941	\$0	\$956,686
Holiday and Summer Camp	\$0	\$0	\$107,649	\$0	\$233,424	\$60,000	\$401,073
Indian Guides and Indian Princesses	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500
Preschool Enrichment	\$0	\$0	\$0	\$0	\$83,319	\$55,000	\$138,319
Special Events/Fundraising	\$0	\$0	\$0	\$0	\$185,111	\$0	\$185,111
Teen Enrichment	\$0	\$0	\$0	\$0	\$3,116	\$0	\$3,116
Youth and Adult Sports Programs	\$0	\$0	\$0	\$0	\$260,172	\$0	\$260,172
	\$0	\$0	\$919,902	\$100,000	\$2,496,637	\$265,000	\$3,781,539

NOTE: Specific funding sources included in each category below are identified in a separate report (Funder List by Funder Group).

*Generic refers to private sources in sub-categories such as "Private Foundations" and "Fees for Services."

*Other includes all identified private funders (United Way, Community Foundation of Broward) and funders that act as pass-throughs (Jewish Federation).