Target Population:/ Agency:/ Program: Total Funds:

| 00-NoTargetSelected | | |
|---------------------|--|-------------|
| 10245 | Academics and Us Preschool | |
| 342 | 03-DCF Refugee Assistance Program | \$107,800 |
| 10370 | Affiliated Computer Systems (ACS) | |
| 1474 | 03-Family Counseling Program | \$1,662,215 |
| 10807 | Almost Family | |
| 2176 | Community Care For The Elderly | \$619,560 |
| 10492 | ALS Association - South Florida Chapter | |
| 1724 | 03-Equipment | \$0 |
| 10010 | American Red Cross | |
| 52 | 03-Substance Abuse Prevention | \$344,400 |
| 10012 | ARC Broward, Inc. | |
| 866 | 03-Education | \$0 |
| 10013 | Archways Inc. | |
| 1298 | 03-Broward County Demonstration Project | \$100,000 |
| 10228 | ASPIRA of Florida Inc. | |
| 628 | 03-In-Home / On-Site Services | \$200,000 |
| 10018 | BC Animal Care and Regulation Division | |
| 225 | 03-BC Library | \$0 |
| 10023 | BC Community Services Department | |
| 1558 | 03-GRACE Project / JAM Program | \$42,000 |
| 10034 | BC CS Libraries Division | |
| 177 | 03-Public Drinking Water | \$305,517 |
| 498 | 03-Neu Ways, Inc | \$0 |
| 592 | 03-Student Success Profile | \$65,711 |
| 593 | 03-Dropout Prevention / Case Management | \$115,000 |
| 594 | 03-AmeriCorps Broward Reads | \$230,908 |
| 10036 | BC CS Mass Transit | |
| 1555 | 03-CATS (Children and Adolescent Treatment Services) | \$0 |
| 1556 | 03-VOTE (Victims Group) | \$0 |
| 1557 | 03-The Divorce Workshop | \$0 |
| 10025 | BC Division of Human Resources | |
| 1559 | 03-CODI (Children of Divorce Intervention) | \$0 |

Target Population:/ Agency:/ Program: Total Funds:

| 00-NoTargetSel | ected | |
|----------------|--|--------------|
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 151 | 03-Broward CDC | \$514,976 |
| 10194 | BC Revenue Collection | |
| 1561 | 03-Our House | \$204,776 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 646 | 03-Child Support Enforcement | \$0 |
| 875 | 03-Elderly Services - Day Care | \$0 |
| 876 | 03-Family Self-Sufficiency | \$0 |
| 878 | 03-Step-Up Apprenticeship Initiative | \$0 |
| 10267 | Bright Style Inc. | |
| 819 | 03-Owner-Occupied Housing Rehabilitation | \$0 |
| 10061 | Broward Children's Center Inc. | |
| 341 | 03-DCF TCA (Temporary Cash Assistance) | \$15,700,000 |
| 347 | 03-Neighborhood Empowerment and Self Sufficiency Program (NESS | \$300,000 |
| 10031 | Broward County Housing Authority | |
| 372 | 03-WECARE Program | \$42,518 |
| 373 | 03-Brodzki Early Childhood Program | \$908,652 |
| 10035 | Broward County Medical Association | |
| 21 | 03-Community Education | \$0 |
| 22 | 03-Staff Training - Level I and II | \$0 |
| 10039 | Broward County Sheriff's Office - BSO | |
| 227 | 03-Each One Teach One Learning Services | \$0 |
| 228 | 03-FDLRS Media Center | \$0 |
| 10048 | Broward Meals On Wheels | |
| 1394 | 03-Healthy Start 33311 Special Project | \$29,342 |
| 10481 | ChildNet, Inc | |
| 2015 | 03-Coordinated Family Services | \$0 |
| 10055 | Children's Home Society of Florida | |
| 817 | 03-Replacement Housing | \$0 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1085 | 03-Outpatient Counseling | \$312,995 |
| 157 | 03-Administration | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 00-NoTargetSe | elected | |
| 158 | 03-Broward County Consumer Affairs Division | \$3,441,190 |
| 306 | 03-Emergency Services | \$197,115 |
| 631 | 03-Planning and Coordination | \$0 |
| 10222 | City of Hollywood - Dept of Housing and Comm Dev | |
| 205 | 03-HIV/AIDS - Fort Lauderdale Health Department | \$0 |
| 10126 | City of Hollywood Housing Authority | |
| 293 | 03-Medical Respite Care | \$1,201,775 |
| 10060 | City of Sunrise Social Service Division | |
| 325 | 03-High School/High Tech | \$0 |
| 10174 | City of Tamarac - Social Services Division | |
| 338 | 03-Adult Day Training | \$0 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 874 | 03-Admissions - Low and Moderate Income Housing | \$0 |
| 893 | 03-Information and Referral | \$50,000 |
| 10333 | Court Mediation and Arbitration Program | |
| 849 | 03-Youth and Family Services - ADDIS | \$217,514 |
| 10444 | CREED, Inc | |
| 1659 | 03-South Cluster Children's Services | \$260,000 |
| 1660 | 03-Choose Life License Plates Grants | \$0 |
| 10145 | Cypress Place Inc. | |
| 390 | 03-DCH Emergencies/Trauma | \$0 |
| 10130 | Daniel D. Cantor Senior Center | |
| 1741 | 03-Administration | \$0 |
| 377 | 03-Medical Equipment Program | \$0 |
| 10002 | Elderly Interest Fund Inc. | |
| 649 | 03-MediVan Project | \$235,000 |
| 10005 | Family Central Inc. | |
| 1870 | 03-Crisis Intervention | \$0 |
| 1872 | 03-Telephone Reassurance | \$0 |
| 10104 | FDFS - Division of Workers' Compensation | |
| 223 | 03-BC HS Multi-Ethnic Advisory Board | \$0 |
| 10071 | First Call For Help of Broward Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 00-NoTargetS | elected | |
| 759 | 03-Information Services | \$121,075 |
| 766 | 03-PhoneFriend | \$0 |
| 10670 | First Church of the Open Bible Pre-School | |
| 2156 | 03-First Church of the Open Bible Pre-School | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 847 | 03-Youth and Family Services - Children's Assessment Program | \$42,999 |
| 10154 | FL DCF Family Safety Program | |
| 397 | 03-DCH - Surgeries and Procedures | \$0 |
| 10151 | FL Dept of Children and Families - FDCF | |
| 1051 | 03-Interfaith Volunteer Caregivers Project (IVCP) | \$20,000 |
| 1053 | 03-Retired and Senior Volunteer Program (RSVP) | \$207,171 |
| 10110 | FL Dept of Corrections | |
| 121 | 03-Administration | \$0 |
| 226 | 03-Deicke Dial-A-Story | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1320 | 03-Kids Voting Broward | \$107,500 |
| 1464 | 03-Tech Prep | \$297,752 |
| 1506 | 03-Ideal Child Care | \$100,000 |
| 175 | 03-Children's Dental Services | \$1,619,375 |
| 180 | 03-Indoor Air / Industrial Hygiene | \$27,000 |
| 181 | 03-General Environmental Health | \$1,050,000 |
| 182 | 03-Biomedical Waste | \$122,500 |
| 183 | 03-Family Planning Services | \$1,863,862 |
| 191 | 03-Injury Prevention | \$24,000 |
| 194 | 03-Communicable Disease Investigation | \$359,181 |
| 485 | 03-Gold Coast Home Health Services | \$3,714,100 |
| 602 | 03-Raise A Roof Over Homlessness | \$25,000 |
| 10030 | FL Dept of Health - Children's Medical Services | |
| 482 | 03-Health Care for the Homeless Program | \$587,414 |
| 10067 | FL Vocational Rehabilitation | |
| 242 | 03-Truancy Center | \$0 |
| 10809 | Foster America, Inc | |

| arget Population:/ | Agency:/ Program: | Total Funds: |
|--------------------|---|--------------|
| 0-NoTargetSe | elected | |
| 2237 | 03-Therapeutic Foster Care | \$0 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 68 | 03-Supported Employment | \$0 |
| 69 | 03-Vocational Counseling | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1146 | 02-A.R.T.S. I, II | \$202,422 |
| 10118 | Habilitation Center for the Handicapped Inc. | |
| 1525 | 03-Access Services | \$718,508 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1335 | 03-Training, Technical Assistance and Certification | \$0 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 274 | 03-College Reach Out Program | \$103,612 |
| 614 | 03-DBHA Section 8 Rental Assistance Program | \$3,758,215 |
| 10159 | Housing Authority of the City of Fort Lauderdale | |
| 1552 | 03-Anger Management | \$0 |
| 10163 | Jewish Family Service of Broward County | |
| 73 | 03-Prenatal Advocacy | \$60,000 |
| 10206 | Kids In Distress Inc. | |
| 1149 | 03-Affordable Housing | \$112,455 |
| 916 | 03-Case Management | \$985,612 |
| 10179 | League for the Hard of Hearing | |
| 145 | 03-General Services and Programs | \$2,900,000 |
| 10094 | Memorial Healthcare System | |
| 1311 | 03-CCB | \$0 |
| 1480 | 03-Home Education | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1385 | 03-ASPIRA Youth Leadership Development | \$486,699 |
| 10709 | Missing Children Awareness Foundation | |
| 2298 | 03-Child Safe Program | \$0 |
| 10441 | NBHD - The Heart of Excellence | |
| 1667 | 03-Vital Statistics | \$1,629,039 |
| 10210 | Northwest Focal Point Senior Center | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 00-NoTargetS | Selected | |
| 255 | 03-Support Enforcement | \$0 |
| 10211 | Nova Southeastern University | |
| 1046 | 03-Women's Home League | \$12,200 |
| 1048 | 03-Thrift Store - Fort Lauderdale | \$0 |
| 1968 | 03-Stop The Cycle | \$0 |
| 278 | 03-Dental Clinic | \$4,400 |
| 10235 | NurseCare Inc. | |
| 197 | 03-Pharmacy | \$21,600,000 |
| 2175 | Elderly In-Home Sevices | \$0 |
| 10212 | Our Father's House, Soup Kitchen, Inc | |
| 176 | 03-HIV Adult Dental Health | \$1,321,814 |
| 10083 | PACE Center for Girls Inc. | |
| 346 | 03-Accounting Department | \$0 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1266 | 03-Broward Community Technology Center (BCTC) | \$150,000 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1554 | 03-The GAP I-III Program | \$0 |
| 220 | 03-BC HS Children Services Administration | \$0 |
| 10350 | School Board - SSS/ESE/Guidance Services | |
| 1096 | 03-Information and Referral | \$144,000 |
| 1098 | 03-Alzheimers Support Group | \$0 |
| 1099 | 03-Alzheimers Child Caregiver Support Group | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1144 | 03-Crime Prevention | \$245,126 |
| 1150 | 03-Community and Families | \$136,887 |
| 1152 | 03-Project ABLE | \$552,046 |
| 1153 | 03-Community Work Experience Program (CWEP) Employment/Traini | \$271,190 |
| 1156 | 03-Project ExCEL | \$48,476 |
| 1158 | 03-Project All Stars | \$157,355 |
| 1160 | 03-Project REACH2010 | \$109,435 |
| 10384 | School Nurse Partnership, Inc | |
| 1759 | 03-I & R for Fire Victims | \$0 |

Target Population:/ Agency:/ Program: Total Funds:

| 00-NoTargetSelected | | |
|---------------------|--|--------------|
| 10073 | Service Agency for Senior Citizens of Broward County | |
| 818 | 03-Purchase Assistance | \$0 |
| 10091 | Smith Community Mental Health | |
| 1023 | 03-Sheltered Employment | \$92,231 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 613 | 03-Low Income Public Housing Program | \$240,745 |
| 10170 | Starting Place Inc. | |
| 229 | 03-Talking Book Library | \$0 |
| 230 | 03-Library Books by Mail | \$0 |
| 232 | 03-Mediation Program | \$0 |
| 233 | 03-Advocates for Patients of Managed Care | \$0 |
| 234 | 03-Physician Referral | \$0 |
| 235 | 03-Speakers Bureau | \$0 |
| 10288 | Town of Davie - Parks and Recreation Department | |
| 1303 | 03-Wildlife Care Center | \$1,000,000 |
| 1304 | 03-Targeted Outreach to Pregnant Women Act (TOPWA) | \$50,000 |
| 1431 | 03-Broward County School Board | \$0 |
| 1433 | 03-P.O.W.E.R. | \$210,071 |
| 10182 | Urban League of Broward County Inc. | |
| 1553 | 03-Batterers Intervention Program | \$0 |
| 10187 | YMCA of Broward County | |
| 1305 | 03-Churches United to Stop HIV/AIDS (CUSH) | \$35,528 |
| 1787 | 03-Tourist Services | \$0 |
| 1831 | 03-Developmental Disability Research | \$0 |
| 1873 | 03-Information Services | \$0 |
| 1874 | 03-School Presentations | \$0 |
| 1877 | 03-Day Care | \$0 |
| 1878 | 03-Abortion Alternatives | \$0 |
| 1910 | 03-Child Safe Program | \$0 |
| 1932 | 03-Animal Regulation | \$0 |
| 363 | 03-Camp Hope | \$66,486 |
| Target To | otal: | \$75,102,445 |

Target Population:/ Agency:/ Program: Total Funds:

| - | | |
|--------|--|-------------|
| 01-AII | | |
| 10053 | Aids Project Florida (APFL) | |
| 287 | 03-Case Management for People with HIV/AIDS | \$484,403 |
| 10022 | BC HS Community Development Division | |
| 413 | 03-Information | \$14,677 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 320 | 03-Housing Coordination | \$447,215 |
| 321 | 03-Information and Referral | \$419,315 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1080 | 03-Adolescent Day Treatment | \$470,008 |
| 1081 | 03-Crisis Hotline | \$32,000 |
| 1082 | 03-Community Relations | \$25,450 |
| 1083 | 03-Prevention | \$1,271,246 |
| 1084 | 03-Assessments and Referrals | \$167,993 |
| 10684 | City of Hollywood, Parks, Recreation & Cultural Arts De | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 58 | 03-Intensive Case Management | \$133,806 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 900 | 03-Volunteer Services | \$35,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 602 | 03-Raise A Roof Over Homlessness | \$25,000 |
| 10195 | Friends of Children, Youth and Families, Inc | |
| | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 01-AII | | |
| 2167 | 03-Foster Care Group Home | \$394,200 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1042 | 03-Christmas Program | \$70,000 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 2224 | 03-Information and Referral Specialist | \$0 |
| 2226 | 03-Teen Collaborative Program | \$236,958 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10191 | NBHD - Primary Care Centers | |
| 1498 | 03-IBM Business Institute - Personal Computer Operations | \$0 |
| 1500 | 03-BETA Training and Employment Center (TEC) | \$498,937 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10462 | OIC of Broward, Inc. | |
| 1654 | 03-Project Second Chance | \$125,000 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| Targe | t Total: | \$15,455,705 |

01-Clothing

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Clothing | | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1482 | 03-Asset Building Leads to Excellence (A.B.L.E.) | \$140,000 |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 973 | 03-Alzheimers Day Care Center | \$666,822 |
| 976 | 03-Thrift Shop | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10407 | Brotherly Love King's Table Corp. | |
| 1574 | 03-Helping Families to Succeed | \$90,000 |
| 10043 | Broward Coalition for the Homeless | |
| 2158 | 03-524-BEDS Hotline | \$230,000 |
| 2159 | 03-Outreach | \$29,000 |
| 2168 | 03-Community Based Shelter | \$600 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10031 | Broward County Housing Authority | |
| 376 | 03-WECARE Food Bank Program | \$86,412 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 10422 | Children's Harbor, Inc. | |
| 1112 | 03-Residential Care | \$3,392,359 |
| 10127 | City of Hollywood Police Department | |
| 1114 | 03-Information and Referral Services | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Clothing | | |
| 10174 | City of Tamarac - Social Services Division | |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 895 | 03-Senior Services | \$190,217 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10005 | Family Central Inc. | |
| 1018 | 03-Our Father's House Soup Kitchen | \$10,000 |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 900 | 03-Volunteer Services | \$35,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 601 | 03-Social Service Food Pantry | \$35,000 |
| 750 | 03-Social Services For FCI Subsidized Childcare | \$255,000 |
| 10364 | Foundations of Broward Inc. | |
| 1242 | 03-Friends of Children Family Center | \$1,603,000 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 2224 | 03-Information and Referral Specialist | \$0 |
| 2226 | 03-Teen Collaborative Program | \$236,958 |
| 10123 | Henderson Mental Health Center Inc. | |
| 64 | 03-Senior Center | \$536,533 |
| 71 | 03-Prenatal Infant Health Program | \$1,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 01-Clothing | | |
| 10163 | Jewish Family Service of Broward County | |
| 74 | 03-Care Coordination | \$654,410 |
| 10179 | League for the Hard of Hearing | |
| 423 | 03-COURT Project | \$1,062,853 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10134 | Lutheran Services Florida Inc. | |
| 943 | 03-Lippman Youth Shelter | \$638,107 |
| 944 | 03-Staff Secure Shelter | \$0 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10208 | Northeast Focal Point | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1168 | 03-Short Term Shelter | \$139,635 |
| 1169 | 03-Intervention and Outreach Services | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 01-Clothing | | |
| 1171 | 03-Thrift Store | \$251,866 |
| 343 | 03-Emergency Shelter (Battered) | \$727,427 |
| 10187 | YMCA of Broward County | |
| 1876 | 03-Thrift Shop | \$0 |
| 509 | 03-Comprehensive Family AIDS Program (CFAP) | \$2,957,452 |
| Target | Total: | \$33,913,832 |
| 01-Financial | | |
| 10053 | Aids Project Florida (APFL) | |
| 410 | 03-Emergency Home Energy Assistance for the Elderly Program (EHE | \$22,000 |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |
| 10487 | American Cancer Society - Broward County Unit | |
| 1704 | 03-Cancer I&R | \$0 |
| 1708 | 03-Visitation | \$0 |
| 2182 | 03-Volunteers | \$0 |
| 10011 | Ann Storck Center, Inc | |
| 117 | 03-Older American's Act IIIB - EHEAP | \$26,000 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10043 | Broward Coalition for the Homeless | |
| 2157 | 03-Coalition Advocacy | \$110,000 |
| 2158 | 03-524-BEDS Hotline | \$230,000 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Financial | | |
| 10422 | Children's Harbor, Inc. | |
| 1112 | 03-Residential Care | \$3,392,359 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 811 | 03-HIV Direct Emergency Assistance | \$501,931 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 302 | 03-Community Action Agency | \$2,697,012 |
| 306 | 03-Emergency Services | \$197,115 |
| 10060 | City of Sunrise Social Service Division | |
| 580 | 03-Social Services | \$303,500 |
| 581 | 03-Social Services Information and Referral | \$300,000 |
| 10174 | City of Tamarac - Social Services Division | |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 895 | 03-Senior Services | \$190,217 |
| 10214 | Dick Webber Parent Enrichment Center | |
| 596 | 03-Consumer Credit Counseling | \$7,200,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10104 | FDFS - Division of Workers' Compensation | |
| 770 | 03-Workers Compensation - Employee Assistance Program | \$0 |
| 10071 | First Call For Help of Broward Inc. | |
| 758 | 03-Emergency Assistance | \$40,000 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 891 | 03-Emergency Aid - Hollywood | \$20,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 01-Financial | | |
| 892 | 03-Emergency Aid - Plantation | \$54,000 |
| 900 | 03-Volunteer Services | \$35,000 |
| 10151 | FL Dept of Children and Families - FDCF | |
| 1052 | 03-Senior AIDES Program | \$721,385 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 172 | 03-Foster Grandparent Program | \$891,341 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 750 | 03-Social Services For FCI Subsidized Childcare | \$255,000 |
| 10364 | Foundations of Broward Inc. | |
| 1242 | 03-Friends of Children Family Center | \$1,603,000 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10404 | Glass House, The | |
| 1252 | 03-World Refugee Assistance Program (WRAP) | \$700,000 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10188 | Gulf Stream Baptist Association | |
| 1517 | 03-Welfare Transition Program/Workforce Investment Act | \$4,800,331 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 2224 | 03-Information and Referral Specialist | \$0 |
| 2226 | 03-Teen Collaborative Program | \$236,958 |
| 10123 | Henderson Mental Health Center Inc. | |
| 64 | 03-Senior Center | \$536,533 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10156 | Hope Pregnancy Centers Inc. | |
| 409 | 03-Information and Referral | \$36,447 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |

| get Population:/ | Agency:/ Program: | Total Funds |
|------------------|--|-------------|
| l-Financial | | |
| 423 | 03-COURT Project | \$1,062,853 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10254 | New Direction Institute Inc. | |
| 1273 | 03-Steps Program | \$0 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10164 | Riverwood School | |
| 1564 | 03-Sunshine After School Child Care | \$1,440 |
| 10369 | School Board - Alternate Edcuation/Dropout Prevention | |
| 1260 | 03-Welfare Transition/WIA Programs | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10384 | School Nurse Partnership, Inc | |
| 1061 | 03-Public Education | \$34,927 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |
| 10187 | YMCA of Broward County | |
| 509 | 03-Comprehensive Family AIDS Program (CFAP) | \$2,957,452 |

| rarget Population:/ | Agency:/ Program: | lotai funds: |
|---------------------|-------------------|--------------|
| | | |

| 01-Food | | |
|---------|---|-------------|
| 10339 | After School Programs Inc. | |
| 1183 | 03-Gulf Stream - Emergency Rental Assistance / Food Program | \$40,000 |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |
| 10013 | Archways Inc. | |
| 295 | 03-Congregate Nutrition | \$1,160,889 |
| 296 | 03-Home Delivered Meals | \$1,995,472 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 502 | 03-Mission Hope (HIV/AIDS / Support System) | \$0 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10033 | BC Human Services Department | |
| 128 | 03-Summer Food Program | \$165,000 |
| 221 | 03-BC HS Family Success Administration | \$7,914,547 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 907 | 04-Office of Social Concerns | \$65,593 |
| 908 | 04-Soup Kitchen | \$22,800 |
| 973 | 03-Alzheimers Day Care Center | \$666,822 |
| 975 | 03-Intergenerational Child Care Center | \$178,863 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10407 | Brotherly Love King's Table Corp. | |
| 1574 | 03-Helping Families to Succeed | \$90,000 |
| 10043 | Broward Coalition for the Homeless | |
| 2157 | 03-Coalition Advocacy | \$110,000 |
| 2158 | 03-524-BEDS Hotline | \$230,000 |
| 2159 | 03-Outreach | \$29,000 |
| 2168 | 03-Community Based Shelter | \$600 |
| 10019 | Broward County Bar Association Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Food | | _ |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10475 | Broward County Community Services Department 4-H | |
| 332 | 03-Outreach | \$129,000 |
| 10031 | Broward County Housing Authority | |
| 376 | 03-WECARE Food Bank Program | \$86,412 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 10422 | Children's Harbor, Inc. | |
| 1112 | 03-Residential Care | \$3,392,359 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 814 | 03-Substance Abuse Housing | \$682,883 |
| 815 | 03-HIV/AIDS Assisted Living Facility | \$845,000 |
| 10060 | City of Sunrise Social Service Division | |
| 580 | 03-Social Services | \$303,500 |
| 581 | 03-Social Services Information and Referral | \$300,000 |
| 10174 | City of Tamarac - Social Services Division | |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 895 | 03-Senior Services | \$190,217 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10005 | Family Central Inc. | |
| 1018 | 03-Our Father's House Soup Kitchen | \$10,000 |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 61 | 03-Community Service Project | \$444,900 |
| 10071 | First Call For Help of Broward Inc. | |
| 758 | 03-Emergency Assistance | \$40,000 |

| Target Population:/ Agency:/ Program: | Total Funds: |
|---------------------------------------|--------------|
| | |

| gp | g, g | |
|---------|---|-------------|
| 01-Food | | |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 891 | 03-Emergency Aid - Hollywood | \$20,000 |
| 892 | 03-Emergency Aid - Plantation | \$54,000 |
| 900 | 03-Volunteer Services | \$35,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 600 | 03-Community Kitchen | \$340,000 |
| 601 | 03-Social Service Food Pantry | \$35,000 |
| 750 | 03-Social Services For FCI Subsidized Childcare | \$255,000 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10364 | Foundations of Broward Inc. | |
| 1242 | 03-Friends of Children Family Center | \$1,603,000 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 411 | 03-Transportation | \$908,009 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 2224 | 03-Information and Referral Specialist | \$0 |
| 2226 | 03-Teen Collaborative Program | \$236,958 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 64 | 03-Senior Center | \$536,533 |
| 71 | 03-Prenatal Infant Health Program | \$1,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10156 | Hope Pregnancy Centers Inc. | |
| 409 | 03-Information and Referral | \$36,447 |
| 10158 | House of Hope Inc. | |
| | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 01-Food | | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 620 | 03-Kosher Lunch Program | \$331,071 |
| 10163 | Jewish Family Service of Broward County | |
| 74 | 03-Care Coordination | \$654,410 |
| 10179 | League for the Hard of Hearing | |
| 423 | 03-COURT Project | \$1,062,853 |
| 10134 | Lutheran Services Florida Inc. | |
| 943 | 03-Lippman Youth Shelter | \$638,107 |
| 944 | 03-Staff Secure Shelter | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10208 | Northeast Focal Point | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10166 | Samaritan Center of South Florida Inc. | |
| 30 | 03-Disaster Services | \$695,890 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10349 | School Board - SSS/ESE | |
| 1184 | 03-Living Water Care Center | \$34,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Food | | |
| 10185 | Women in Distress of Broward County Inc. | |
| 1168 | 03-Short Term Shelter | \$139,635 |
| 1169 | 03-Intervention and Outreach Services | \$0 |
| 343 | 03-Emergency Shelter (Battered) | \$727,427 |
| 10187 | YMCA of Broward County | |
| 1825 | 03-Outreach Services | \$0 |
| 509 | 03-Comprehensive Family AIDS Program (CFAP) | \$2,957,452 |
| Target | Total: | \$50,346,595 |
| 01-Legal Aid | | |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 900 | 03-Volunteer Services | \$35,000 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 2224 | 03-Information and Referral Specialist | \$0 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10675 | R.E.S. Business Education and Training Corp | |
| 2248 | 03-TLC | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Legal Aid | | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| Target | Total: | \$5,923,245 |
| 01-Medical | | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1482 | 03-Asset Building Leads to Excellence (A.B.L.E.) | \$140,000 |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |
| 10487 | American Cancer Society - Broward County Unit | |
| 1704 | 03-Cancer I&R | \$0 |
| 1708 | 03-Visitation | \$0 |
| 2182 | 03-Volunteers | \$0 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1011 | 03-NSU College of Optomrtry - Eye Institute - Davie | \$35 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 10043 | Broward Coalition for the Homeless | |
| 2159 | 03-Outreach | \$29,000 |
| 10044 | Broward Community College | |
| 394 | 03-Memorial Hospital Pembroke Emergency Services | \$0 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10475 | Broward County Community Services Department 4-H | |
| 332 | 03-Outreach | \$129,000 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10052 | Center for Independent Living of Broward, Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|---------------|
| 01-Medical | | |
| 610 | 03-Transitional Housing | \$248,299 |
| 10422 | Children's Harbor, Inc. | |
| 1112 | 03-Residential Care | \$3,392,359 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 815 | 03-HIV/AIDS Assisted Living Facility | \$845,000 |
| 10127 | City of Hollywood Police Department | |
| 1114 | 03-Information and Referral Services | \$0 |
| 10060 | City of Sunrise Social Service Division | |
| 580 | 03-Social Services | \$303,500 |
| 581 | 03-Social Services Information and Referral | \$300,000 |
| 10174 | City of Tamarac - Social Services Division | |
| 339 | 03-DCF Medicaid/Medically Needy | \$750,000,000 |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10071 | First Call For Help of Broward Inc. | |
| 196 | 03-Immunization Program | \$254,491 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 900 | 03-Volunteer Services | \$35,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 387 | 03-Primary Care at Dania Beach | \$0 |
| 601 | 03-Social Service Food Pantry | \$35,000 |
| 10364 | Foundations of Broward Inc. | |
| 1242 | 03-Friends of Children Family Center | \$1,603,000 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 411 | 03-Transportation | \$908,009 |
| 10117 | Goodwill Industries of Broward County Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Medical | | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 188 | 03-Teen Health Center | \$63,000 |
| 189 | 03-Breast / Cervical Cancer Initiative | \$216,636 |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10437 | Latin Americans United Inc. | |
| 1620 | 03-The Heart Center of Excellence | \$25,150,000 |
| 10179 | League for the Hard of Hearing | |
| 423 | 03-COURT Project | \$1,062,853 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1489 | 03-Medically Fragile / Complex | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1290 | 03-Minority AIDS Outreach Initiative | \$16,843 |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10446 | NBHD - Wound Healing & Lymphedema Center | |
| 1635 | 03-Wound Healing and Lymphedema Center | \$1,100,000 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1026 | 03-HIV/AIDS Prevention Education | \$0 |
| 1027 | 03-Family Planning / STD / HIV Screening Services | \$853,311 |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|---------------|
| 01-Medical | | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10349 | School Board - SSS/ESE | |
| 1184 | 03-Living Water Care Center | \$34,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10384 | School Nurse Partnership, Inc | |
| 1061 | 03-Public Education | \$34,927 |
| 10076 | SOS Children's Village of Florida Inc. | |
| 389 | 03-Primary Care at Broward Outreach | \$0 |
| 10173 | Susan B. Anthony Center Inc. | |
| 1634 | 03-Kidney Stone Center of Florida | \$6,466,794 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |
| 10185 | Women in Distress of Broward County Inc. | |
| 396 | 03-MRH West Emergency Services | \$0 |
| 10187 | YMCA of Broward County | |
| 509 | 03-Comprehensive Family AIDS Program (CFAP) | \$2,957,452 |
| Target | t Total: | \$814,477,331 |
| 01-Other | | |
| 10053 | Aids Project Florida (APFL) | |
| 2316 | 03-Complimentary Holistic Therapies | \$133,022 |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 320 | 03-Housing Coordination | \$447,215 |
| 322 | 03-Independent Living Skills Training | \$419,315 |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Other | | |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |
| 2154 | 03-Best Beginnings | \$311,448 |
| 2155 | 03-Promising Futures | \$130,451 |
| 10174 | City of Tamarac - Social Services Division | |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2212 | 03-Adult Psychiatric Inpatient | \$0 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10135 | March of Dimes Birth Defects Foundation | |
| 25 | 03-Crisis Respite | \$2,500 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10166 | Samaritan Center of South Florida Inc. | |
| 30 | 03-Disaster Services | \$695,890 |
| 10687 | Spring Gate School | |
| 2255 | 03-Spring Gate School | \$1,700 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1171 | 03-Thrift Store | \$251,866 |
| 343 | 03-Emergency Shelter (Battered) | \$727,427 |
| 10187 | YMCA of Broward County | |
| 1825 | 03-Outreach Services | \$0 |
| 509 | 03-Comprehensive Family AIDS Program (CFAP) | \$2,957,452 |
| Targe | et Total: | \$9,677,854 |
| 01-Shelter | | |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Shelter | | |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10033 | BC Human Services Department | |
| 221 | 03-BC HS Family Success Administration | \$7,914,547 |
| 10043 | Broward Coalition for the Homeless | |
| 2157 | 03-Coalition Advocacy | \$110,000 |
| 2158 | 03-524-BEDS Hotline | \$230,000 |
| 2159 | 03-Outreach | \$29,000 |
| 2168 | 03-Community Based Shelter | \$600 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10475 | Broward County Community Services Department 4-H | |
| 332 | 03-Outreach | \$129,000 |
| 10028 | Broward County Grandparents Inc. | |
| 63 | 03-Home Touch Program | \$485,679 |
| 10231 | Broward County Housing Finance Authority | |
| 1316 | 03-Housing Finance Authority of Broward Coounty | \$0 |
| 10048 | Broward Meals On Wheels | |
| 863 | 03-Public Housing | \$478,260 |
| 864 | 03-Section 8 Housing Assistance | \$3,000,000 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 01-Shelter | | |
| 10422 | Children's Harbor, Inc. | |
| 1112 | 03-Residential Care | \$3,392,359 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 812 | 03-HIV Tenant Based Rental Assistance | \$3,500,000 |
| 813 | 03-HIV/AIDS Project-Based Rental Assistance | \$1,156,386 |
| 814 | 03-Substance Abuse Housing | \$682,883 |
| 815 | 03-HIV/AIDS Assisted Living Facility | \$845,000 |
| 816 | 03-Homeless Prevention | \$78,200 |
| 822 | 03-Housing Referral | \$65,000 |
| 10127 | City of Hollywood Police Department | |
| 1114 | 03-Information and Referral Services | \$0 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10130 | Daniel D. Cantor Senior Center | |
| 927 | 03-Aaron and Frances Levey Senior Residence | \$0 |
| 931 | 03-Sam and Adele Borger Senior Residence | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10071 | First Call For Help of Broward Inc. | |
| 758 | 03-Emergency Assistance | \$40,000 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 900 | 03-Volunteer Services | \$35,000 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 665 | 03-Salvation Army Child Care | \$133,000 |
| 10364 | Foundations of Broward Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Shelter | | |
| 1242 | 03-Friends of Children Family Center | \$1,603,000 |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 2224 | 03-Information and Referral Specialist | \$0 |
| 2226 | 03-Teen Collaborative Program | \$236,958 |
| 10123 | Henderson Mental Health Center Inc. | |
| 71 | 03-Prenatal Infant Health Program | \$1,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10156 | Hope Pregnancy Centers Inc. | |
| 409 | 03-Information and Referral | \$36,447 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 10179 | League for the Hard of Hearing | |
| 423 | 03-COURT Project | \$1,062,853 |
| 10134 | Lutheran Services Florida Inc. | |
| 943 | 03-Lippman Youth Shelter | \$638,107 |
| 944 | 03-Staff Secure Shelter | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 627 | 03-Mental Health Services | \$350,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Shelter | | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 504 | 03-Home Sweet Home Project | \$0 |
| 10280 | PsychSolutions Inc. | |
| 662 | 03-Childcare for Children of Homeless Families | \$150,000 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 312 | 03-Providence Place | \$1,012,775 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1168 | 03-Short Term Shelter | \$139,635 |
| 1169 | 03-Intervention and Outreach Services | \$0 |
| 343 | 03-Emergency Shelter (Battered) | \$727,427 |
| 10187 | YMCA of Broward County | |
| 1875 | 03-Shelter | \$0 |
| 509 | 03-Comprehensive Family AIDS Program (CFAP) | \$2,957,452 |
| Target | Total: | \$60,774,717 |
| 01-Transporta | tion | |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |
| 10487 | American Cancer Society - Broward County Unit | |
| 1704 | 03-Cancer I&R | \$0 |
| 1708 | 03-Visitation | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 01-Transporta | tion | |
| 2182 | 03-Volunteers | \$0 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10036 | BC CS Mass Transit | |
| 237 | 03-BC Transit - BC Paratransit for the Disabled | \$0 |
| 238 | 03-BC Transit - Bus Transportation | \$0 |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10017 | BC Extension Education Division | |
| 331 | 03-Transportation Department | \$163,718 |
| 10033 | BC Human Services Department | |
| 221 | 03-BC HS Family Success Administration | \$7,914,547 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 992 | 03-Baudhuin Preschool | \$10,234 |
| 10043 | Broward Coalition for the Homeless | |
| 2159 | 03-Outreach | \$29,000 |
| 2169 | 03-Bus Transportation | \$90,000 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10475 | Broward County Community Services Department 4-H | |
| 332 | 03-Outreach | \$129,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1094 | 03-Bus Transportation | \$226,510 |
| 10174 | City of Tamarac - Social Services Division | |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 895 | 03-Senior Services | \$190,217 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 01-Transporta | ation | |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10071 | First Call For Help of Broward Inc. | |
| 758 | 03-Emergency Assistance | \$40,000 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 900 | 03-Volunteer Services | \$35,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 601 | 03-Social Service Food Pantry | \$35,000 |
| 750 | 03-Social Services For FCI Subsidized Childcare | \$255,000 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10364 | Foundations of Broward Inc. | |
| 1242 | 03-Friends of Children Family Center | \$1,603,000 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 2224 | 03-Information and Referral Specialist | \$0 |
| 2226 | 03-Teen Collaborative Program | \$236,958 |
| 10123 | Henderson Mental Health Center Inc. | |
| 71 | 03-Prenatal Infant Health Program | \$1,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10156 | Hope Pregnancy Centers Inc. | |
| 409 | 03-Information and Referral | \$36,447 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10163 | Jewish Family Service of Broward County | |
| 74 | 03-Care Coordination | \$654,410 |
| 10206 | Kids In Distress Inc. | |
| 407 | 03-Transportation | \$151,405 |
| 10179 | League for the Hard of Hearing | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 01-Transportat | ion | |
| 423 | 03-COURT Project | \$1,062,853 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1489 | 03-Medically Fragile / Complex | \$0 |
| 10134 | Lutheran Services Florida Inc. | |
| 943 | 03-Lippman Youth Shelter | \$638,107 |
| 944 | 03-Staff Secure Shelter | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10384 | School Nurse Partnership, Inc | |
| 1061 | 03-Public Education | \$34,927 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |
| 10187 | YMCA of Broward County | |
| 1823 | 03-Transportation | \$0 |
| 1825 | 03-Outreach Services | \$0 |
| 509 | 03-Comprehensive Family AIDS Program (CFAP) | \$2,957,452 |

02-Aids/HIV

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Aids/HIV | | |
| 10053 | Aids Project Florida (APFL) | |
| 2320 | 03-HIV/AIDS Groups / Classes | \$0 |
| 287 | 03-Case Management for People with HIV/AIDS | \$484,403 |
| 288 | 03-Intervention and Prevention Services | \$906,864 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 502 | 03-Mission Hope (HIV/AIDS / Support System) | \$0 |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 591 | 03-Kid's Klinic | \$0 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10017 | BC Extension Education Division | |
| 330 | 03-ACIP AIDS Insurance Co-payment | \$0 |
| 331 | 03-Transportation Department | \$163,718 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 873 | 03-Section 8 (HOPWA) | \$0 |
| 10241 | Bolesta Center | |
| 198 | 03-Refugee Health Program | \$47,019 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1011 | 03-NSU College of Optomrtry - Eye Institute - Davie | \$35 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 924 | 03-Ryan White Screening / Representation | \$91,165 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10061 | Broward Children's Center Inc. | |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

\$3,929,097

\$2,177,988

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03-School Based Centers

03-School Health

111

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|-------------------|--------------|
|---------------------|-------------------|--------------|

| 02-Aids/HIV | | |
|-------------|---|-------------|
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10021 | Broward County Community Development Corporation, Inc. | |
| 388 | 03-Primary Care Center at West Hollywood | \$0 |
| 10475 | Broward County Community Services Department 4-H | |
| 332 | 03-Outreach | \$129,000 |
| 10048 | Broward Meals On Wheels | |
| 207 | 03-Hepatitis and Liver Failure Protection | \$340,843 |
| 208 | 03-Churches United to Stop HIV (CUSH) | \$30,000 |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 211 | 03-HIV Jail Release Linkage Project | \$45,000 |
| 333 | 03-PALS Project Education | \$75,000 |
| 836 | 03-Employment Services | \$417,150 |
| 856 | 03-HIV/AIDS Prevention, Education - Reach 2010 | \$260,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 321 | 03-Information and Referral | \$419,315 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 808 | 03-Child Care Subsidies | \$153,350 |
| 811 | 03-HIV Direct Emergency Assistance | \$501,931 |
| 812 | 03-HIV Tenant Based Rental Assistance | \$3,500,000 |
| 813 | 03-HIV/AIDS Project-Based Rental Assistance | \$1,156,386 |
| 814 | 03-Substance Abuse Housing | \$682,883 |
| 815 | 03-HIV/AIDS Assisted Living Facility | \$845,000 |
| | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-Aids/HIV | | |
| 822 | 03-Housing Referral | \$65,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 291 | 03-Substance Abuse Treatment Program | \$378,906 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 327 | 03-Clinical Department | \$207,564 |
| 328 | 03-HIV Testing and Counseling | \$0 |
| 10174 | City of Tamarac - Social Services Division | |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10220 | Coordinating Council of Broward - CCB | |
| 200 | 03-Tuberculosis Control | \$1,170,311 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10154 | FL DCF Family Safety Program | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |
| 507 | 03-Holistic Classes | \$0 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Aids/HIV | | |
| 1578 | 03-SAHCS | \$0 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 387 | 03-Primary Care at Dania Beach | \$0 |
| 484 | 03-NBHD - Ambulatory Services | \$7,123,686 |
| 754 | 03-Ryan White Title I - Care 2 | \$40,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10112 | Foundation for Learning | |
| 270 | 03-HIV Planning Council Support | \$873,996 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 10118 | Habilitation Center for the Handicapped Inc. | |
| 289 | 03-Independent Housing / Family Living Centers | \$347,327 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 334 | 03-Primary Medical Care | \$370,617 |
| 335 | 03-Research | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 190 | 03-Senior HIV Intervention Project (SHIP) | \$100,000 |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 2326 | 03-CUPH - Community United to Prevent HIV | \$150,000 |
| 10157 | Hospice Care of Southeast Florida, Inc | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Aids/HIV | | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1288 | 03-Client Advocacy Program (HIV/AIDS) | \$54,900 |
| 1290 | 03-Minority AIDS Outreach Initiative | \$16,843 |
| 1292 | 03-Mental Health HIV/AIDS Program | \$75,663 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 627 | 03-Mental Health Services | \$350,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 292 | 03-Supportive Housing for People with HIV/AIDS | \$1,029,436 |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|---------------|
| 02-Aids/HIV | | |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 201 | 03-Sexually Transmitted Disease Program | \$656,845 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1026 | 03-HIV/AIDS Prevention Education | \$0 |
| 1027 | 03-Family Planning / STD / HIV Screening Services | \$853,311 |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10081 | Pompano Methadone Treatment Center | |
| 1350 | 03-New Direction Intervention Services | \$10,000 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10075 | Samuel M. & Helene Soref Jewish Community Center, Inc | |
| 391 | 03-MRH Adult Surgeries / Procedures | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 310 | 03HIV/AIDS Support Services (Volunteer Care Teams/Prevention Ed.) | \$116,394 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10346 | Trinity Ministries Adult Day Care Center Inc. | |
| 361 | 03-Trinity Ministries Adult Day Care | \$691,566 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10187 | YMCA of Broward County | |
| 509 | 03-Comprehensive Family AIDS Program (CFAP) | \$2,957,452 |
| Target | : Total: | \$104,840,789 |

02-AII

| 10022 BC HS Community Develo | pment Division |
|------------------------------|----------------|
|------------------------------|----------------|

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-All | | |
| 413 | 03-Information | \$14,677 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1081 | 03-Crisis Hotline | \$32,000 |
| 10684 | City of Hollywood, Parks, Recreation & Cultural Arts De | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |
| 327 | 03-Clinical Department | \$207,564 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1042 | 03-Christmas Program | \$70,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10187 | YMCA of Broward County | |
| 1179 | 03-Youth and Adult Sports | \$1,321,139 |
| Target | t Total: | \$11,532,988 |
| 02-Alzheimers | S | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1585 | 03-Community Care for the Elderly | \$378,620 |
| 10011 | Ann Storck Center, Inc | |
| 118 | 03-Alzheimers Disease Initiative (ADI) | \$93,605 |

| rarget Population:/ | Agency:/ Program: | rotal runds: |
|---------------------|-------------------|--------------|
| | | |

| 02-Alzheimers | | |
|---------------|---|-------------|
| 10014 | Area Agency On Aging of Broward County | |
| 2178 | 03-Community Outreach and Wellness Coordinator - Title IIID | \$73,658 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 10028 | Broward County Grandparents Inc. | |
| 62 | 03-ADI Respite | \$0 |
| 10031 | Broward County Housing Authority | |
| 403 | 03-Adult Day Care and Respite (Facility) | \$246,273 |
| 10035 | Broward County Medical Association | |
| 21 | 03-Community Education | \$0 |
| 23 | 03-In-Home Respite | \$325,008 |
| 10046 | Broward Homebound Program Inc. | |
| 284 | 03-Subsidy Program for Elderly and Disabled Adults | \$689,827 |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10229 | Camelot Community Care Inc. | |
| 1390 | 03-Camelot Care Centers - Administration | \$0 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 320 | 03-Housing Coordination | \$447,215 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 10055 | Children's Home Society of Florida | |
| 401 | 03-Alzheimers Disease Initiative (ADI) Respite | \$306,163 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1093 | 03-Senior Social | \$900 |

Target Population:/ Agency:/ Program: Total Funds:

| 02-Alzheimers | | |
|---------------|--|--------------|
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10130 | Daniel D. Cantor Senior Center | |
| 930 | 03-Kurt and Alice Walter Alzheimer's Day Care | \$0 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 411 | 03-Transportation | \$908,009 |
| 10188 | Gulf Stream Baptist Association | |
| 1521 | 03-A Child Is Missing | \$161,423 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10412 | Home Sweet Home Foundation Inc. | |
| 1058 | 03-Alzheimers Day Care | \$195,786 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10135 | March of Dimes Birth Defects Foundation | |
| 24 | 03-Case Management | \$74,953 |
| 25 | 03-Crisis Respite | \$2,500 |
| 26 | 03-Volunteer Companion Program | \$71,431 |
| 28 | 03-Information and Referral | \$24,854 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10208 | Northeast Focal Point | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Alzheimers | | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10384 | School Nurse Partnership, Inc | |
| 1061 | 03-Public Education | \$34,927 |
| 1063 | 03-Southwest Focal Point - R.E.L.I.E.F | \$10,010 |
| 10433 | Smart School-Charter Middle School | |
| 1586 | 03-Broward Homebound Program | \$15,000 |
| 1587 | 03-Alzheimers Respite Program | \$15,000 |
| 10169 | Spectrum Programs Inc. | |
| 1588 | 03-Southeast Focal Point Respite Program | \$15,000 |
| 10346 | Trinity Ministries Adult Day Care Center Inc. | |
| 361 | 03-Trinity Ministries Adult Day Care | \$691,566 |
| Target | Total: | \$51,684,759 |
| 02-Arthritis | | |
| 10014 | Area Agency On Aging of Broward County | |
| 2178 | 03-Community Outreach and Wellness Coordinator - Title IIID | \$73,658 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 199 | 03-School Health | \$2,177,988 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10021 | Broward County Community Development Corporation, Inc. | |
| 388 | 03-Primary Care Center at West Hollywood | \$0 |
| 10046 | Broward Homebound Program Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Arthritis | | |
| 284 | 03-Subsidy Program for Elderly and Disabled Adults | \$689,827 |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1093 | 03-Senior Social | \$900 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10154 | FL DCF Family Safety Program | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |

| Target Population:/ Agency:/ Program: | | Total Funds: |
|---------------------------------------|---|--------------|
| 02-Arthritis | | |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 393 | 03-MRH Maternity | \$0 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10087 | Lucanus Developmental Center Inc. | |
| 1637 | 03-Weston Regional HealthPark | \$2,810,991 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 1056 | 03-Health Support Services | \$94,367 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10075 | Samuel M. & Helene Soref Jewish Community Center, Inc | |
| 391 | 03-MRH Adult Surgeries / Procedures | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| Target | Total: | \$20,121,325 |

02-Asthama

10014 Area Agency On Aging of Broward County

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Asthama | | |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 591 | 03-Kid's Klinic | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1000 | 03-Biofeedback | \$0 |
| 974 | 03-Intergenerational Adult Day Care Center | \$152,000 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 199 | 03-School Health | \$2,177,988 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10021 | Broward County Community Development Corporation, Inc. | |
| 388 | 03-Primary Care Center at West Hollywood | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-Asthama | | |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10154 | FL DCF Family Safety Program | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 387 | 03-Primary Care at Dania Beach | \$0 |
| 484 | 03-NBHD - Ambulatory Services | \$7,123,686 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 618 | 03-Health, Physical Education and Recreation | \$0 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10087 | Lucanus Developmental Center Inc. | |
| 1637 | 03-Weston Regional HealthPark | \$2,810,991 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-Asthama | | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10075 | Samuel M. & Helene Soref Jewish Community Center, Inc | |
| 391 | 03-MRH Adult Surgeries / Procedures | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| Targe | t Total: | \$32,340,672 |
| 02-Brain Injur | ries | |
| 10053 | Aids Project Florida (APFL) | |
| 2316 | 03-Complimentary Holistic Therapies | \$133,022 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10265 | Bayview Center for Mental Health Inc. | |
| 1362 | 03-Transitions | \$855,581 |
| 10034 | BC CS Libraries Division | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 584 | 03-Group Home | \$920,770 |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 588 | 03-Outpatient Clinic | \$604,880 |
| 591 | 03-Kid's Klinic | \$0 |
| 10022 | BC HS Community Development Division | |
| 415 | 03-Skilled Nursing Facility | \$4,585,813 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Brain Injur | ies | |
| 974 | 03-Intergenerational Adult Day Care Center | \$152,000 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10061 | Broward Children's Center Inc. | |
| 199 | 03-School Health | \$2,177,988 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10046 | Broward Homebound Program Inc. | |
| 284 | 03-Subsidy Program for Elderly and Disabled Adults | \$689,827 |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 836 | 03-Employment Services | \$417,150 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 321 | 03-Information and Referral | \$419,315 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10154 | FL DCF Family Safety Program | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Brain Injuri | es | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 618 | 03-Health, Physical Education and Recreation | \$0 |
| 10206 | Kids In Distress Inc. | |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1489 | 03-Medically Fragile / Complex | \$0 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10075 | Samuel M. & Helene Soref Jewish Community Center, Inc | |
| 391 | 03-MRH Adult Surgeries / Procedures | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |

02-Cancer

| rarget Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Cancer | | |
| 10487 | American Cancer Society - Broward County Unit | |
| 1704 | 03-Cancer I&R | \$0 |
| 1708 | 03-Visitation | \$0 |
| 2182 | 03-Volunteers | \$0 |
| 2185 | 03-Loan and Gifts | \$0 |
| 2186 | 03-Professional Education | \$0 |
| 10014 | Area Agency On Aging of Broward County | |
| 2178 | 03-Community Outreach and Wellness Coordinator - Title IIID | \$73,658 |
| 514 | 03-Medical Home | \$428,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 974 | 03-Intergenerational Adult Day Care Center | \$152,000 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 199 | 03-School Health | \$2,177,988 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10046 | Broward Homebound Program Inc. | |
| 284 | 03-Subsidy Program for Elderly and Disabled Adults | \$689,827 |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-Cancer | | - |
| 1093 | 03-Senior Social | \$900 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10220 | Coordinating Council of Broward - CCB | |
| 200 | 03-Tuberculosis Control | \$1,170,311 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 1282 | 03-Center Programs | \$2,000 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10154 | FL DCF Family Safety Program | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 189 | 03-Breast / Cervical Cancer Initiative | \$216,636 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Cancer | | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10446 | NBHD - Wound Healing & Lymphedema Center | |
| 1635 | 03-Wound Healing and Lymphedema Center | \$1,100,000 |
| 10208 | Northeast Focal Point | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10075 | Samuel M. & Helene Soref Jewish Community Center, Inc | |
| 391 | 03-MRH Adult Surgeries / Procedures | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| Target | Total: | \$61,432,246 |
| 02-Dental | | |
| 10014 | Area Agency On Aging of Broward County | |
| 2178 | 03-Community Outreach and Wellness Coordinator - Title IIID | \$73,658 |
| 514 | 03-Medical Home | \$428,000 |
| 10020 | BC Court Administrator | |
| 127 | 03-Dental Program | \$3,000 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Dental | | |
| 199 | 03-School Health | \$2,177,988 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 175 | 03-Children's Dental Services | \$1,619,375 |
| 484 | 03-NBHD - Ambulatory Services | \$7,123,686 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 278 | 03-Dental Clinic | \$4,400 |
| 10212 | Our Father's House, Soup Kitchen, Inc | |
| 176 | 03-HIV Adult Dental Health | \$1,321,814 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 10349 | School Board - SSS/ESE | |
| 1184 | 03-Living Water Care Center | \$34,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| Target | : Total: | \$23,075,761 |

02-Diabetes

10014 Area Agency On Aging of Broward County

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Diabetes | | |
| 2178 | 03-Community Outreach and Wellness Coordinator - Title IIID | \$73,658 |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 591 | 03-Kid's Klinic | \$0 |
| 10241 | Bolesta Center | |
| 198 | 03-Refugee Health Program | \$47,019 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1011 | 03-NSU College of Optomrtry - Eye Institute - Davie | \$35 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 199 | 03-School Health | \$2,177,988 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10021 | Broward County Community Development Corporation, Inc. | |
| 388 | 03-Primary Care Center at West Hollywood | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 284 | 03-Subsidy Program for Elderly and Disabled Adults | \$689,827 |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 836 | 03-Employment Services | \$417,150 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-Diabetes | | |
| 320 | 03-Housing Coordination | \$447,215 |
| 321 | 03-Information and Referral | \$419,315 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1093 | 03-Senior Social | \$900 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10220 | Coordinating Council of Broward - CCB | |
| 200 | 03-Tuberculosis Control | \$1,170,311 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 1282 | 03-Center Programs | \$2,000 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10154 | FL DCF Family Safety Program | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 173 | 03-Senior Companion Program | \$451,191 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Diabetes | | |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 618 | 03-Health, Physical Education and Recreation | \$0 |
| 10206 | Kids In Distress Inc. | |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10437 | Latin Americans United Inc. | |
| 1620 | 03-The Heart Center of Excellence | \$25,150,000 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 393 | 03-MRH Maternity | \$0 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10087 | Lucanus Developmental Center Inc. | |
| 1637 | 03-Weston Regional HealthPark | \$2,810,991 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10446 | NBHD - Wound Healing & Lymphedema Center | |
| 1635 | 03-Wound Healing and Lymphedema Center | \$1,100,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Diabetes | | |
| 10208 | Northeast Focal Point | |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10075 | Samuel M. & Helene Soref Jewish Community Center, Inc | |
| 391 | 03-MRH Adult Surgeries / Procedures | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10187 | YMCA of Broward County | |
| 1176 | 03-Aquatics Programs | \$215,890 |
| Target 1 | Total: | \$97,646,297 |
| 02-EatingDisor | rders | |
| 10034 | BC CS Libraries Division | |
| 591 | 03-Kid's Klinic | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1002 | 03-Intensive Psychotherapy | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10061 | Broward Children's Center Inc. | |
| 199 | 03-School Health | \$2,177,988 |
| 10232 | Broward Community and Family Health Centers, Inc | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-EatingDisc | orders | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 1282 | 03-Center Programs | \$2,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 756 | 03-Family Counseling | \$918,192 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 188 | 03-Teen Health Center | \$63,000 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-EatingDisor | rders | |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| Target 1 | Total: | \$12,430,617 |
| 02-Epliepsy | | |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 199 | 03-School Health | \$2,177,988 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1489 | 03-Medically Fragile / Complex | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Epliepsy | | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| Target | Total: | \$13,426,041 |
| 02-HeartDisea | se | |
| 10034 | BC CS Libraries Division | |
| 591 | 03-Kid's Klinic | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1000 | 03-Biofeedback | \$0 |
| 1011 | 03-NSU College of Optomrtry - Eye Institute - Davie | \$35 |
| 974 | 03-Intergenerational Adult Day Care Center | \$152,000 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 199 | 03-School Health | \$2,177,988 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10021 | Broward County Community Development Corporation, Inc. | |
| 388 | 03-Primary Care Center at West Hollywood | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 284 | 03-Subsidy Program for Elderly and Disabled Adults | \$689,827 |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 836 | 03-Employment Services | \$417,150 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 10655 | Children's Cardiac Research Foundation, Inc | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-HeartDisea | ase | |
| 1694 | 03-Telephone Support | \$0 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1093 | 03-Senior Social | \$900 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10154 | FL DCF Family Safety Program | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 618 | 03-Health, Physical Education and Recreation | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-HeartDisea | se | |
| 10206 | Kids In Distress Inc. | |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10437 | Latin Americans United Inc. | |
| 1620 | 03-The Heart Center of Excellence | \$25,150,000 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 393 | 03-MRH Maternity | \$0 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 309 | 03-Adult Day Centers | \$1,066,796 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| Target | Total: | \$81,912,927 |
| 02-Obesity | | |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Obesity | | |
| 10034 | BC CS Libraries Division | |
| 591 | 03-Kid's Klinic | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 199 | 03-School Health | \$2,177,988 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10021 | Broward County Community Development Corporation, Inc. | |
| 388 | 03-Primary Care Center at West Hollywood | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10048 | Broward Meals On Wheels | |
| 836 | 03-Employment Services | \$417,150 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 1282 | 03-Center Programs | \$2,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10154 | FL DCF Family Safety Program | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Obesity | | |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 484 | 03-NBHD - Ambulatory Services | \$7,123,686 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 188 | 03-Teen Health Center | \$63,000 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 618 | 03-Health, Physical Education and Recreation | \$0 |
| 10437 | Latin Americans United Inc. | |
| 1620 | 03-The Heart Center of Excellence | \$25,150,000 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 393 | 03-MRH Maternity | \$0 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10087 | Lucanus Developmental Center Inc. | |
| 1637 | 03-Weston Regional HealthPark | \$2,810,991 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10446 | NBHD - Wound Healing & Lymphedema Center | |
| 1635 | 03-Wound Healing and Lymphedema Center | \$1,100,000 |
| 10208 | Northeast Focal Point | |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10083 | PACE Center for Girls Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Obesity | | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10075 | Samuel M. & Helene Soref Jewish Community Center, Inc | |
| 391 | 03-MRH Adult Surgeries / Procedures | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10187 | YMCA of Broward County | |
| 1176 | 03-Aquatics Programs | \$215,890 |
| Target | t Total: | \$55,327,385 |
| 02-Other | | |
| 10487 | American Cancer Society - Broward County Unit | |
| 1704 | 03-Cancer I&R | \$0 |
| 1708 | 03-Visitation | \$0 |
| 2182 | 03-Volunteers | \$0 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 585 | 03-Coastal Kids Home Care | \$1,938,008 |
| 591 | 03-Kid's Klinic | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 10061 | Broward Children's Center Inc. | |
| 199 | 03-School Health | \$2,177,988 |
| 10046 | Broward Homebound Program Inc. | |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10220 | Coordinating Council of Broward - CCB | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-Other | | |
| 200 | 03-Tuberculosis Control | \$1,170,311 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10095 | Southeast Focal Point - Joseph Meyerhoff Senior Center | |
| 315 | 03-Senior Solutions | \$0 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 309 | 03-Adult Day Centers | \$1,066,796 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10687 | Spring Gate School | |
| 2255 | 03-Spring Gate School | \$1,700 |
| Target | Total: | \$7,885,908 |
| 02-Parkinsons | 3 | |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 323 | 03-Employment | \$256,860 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| Target | Total: | \$38,603,842 |

Target Population:/ Agency:/ Program: Total Funds:

| 02-PregnancyBirthControl | | |
|--------------------------|--|-------------|
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |
| 10014 | Area Agency On Aging of Broward County | |
| 202 | 03-Women, Infants and Children's (WIC) Nutrition Program | \$2,322,989 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 199 | 03-School Health | \$2,177,988 |
| 10263 | Center for Postpartum Adjustment | |
| 1359 | 03-Center for Postpartum Adjustment | \$15,000 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 945 | 03-Community Services | \$0 |
| 946 | 03-National Programs | \$0 |
| 947 | 03-Professional Education | \$0 |
| 948 | 03-Public Education | \$0 |
| 949 | 03-Volunteers | \$0 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10444 | CREED, Inc | |
| 1660 | 03-Choose Life License Plates Grants | \$0 |
| 10233 | Evergina Economic Development Inc. | |
| 1513 | 03-Teen Parent | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10111 | FL Dept of Juvenile Justice | |
| 399 | 03-MHW - Maternity | \$0 |
| 10112 | Foundation for Learning | |
| 271 | 03-Healthy Families Broward | \$1,701,484 |
| 10115 | Gateway Community Outreach Inc. | |
| 1032 | 03-PACE Center for Girls of Broward | \$518,260 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-Pregnancy | BirthControl | |
| 2226 | 03-Teen Collaborative Program | \$236,958 |
| 10123 | Henderson Mental Health Center Inc. | |
| 71 | 03-Prenatal Infant Health Program | \$1,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 188 | 03-Teen Health Center | \$63,000 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10163 | Jewish Family Service of Broward County | |
| 72 | 03-Prenatal and Parenting Support | \$289,408 |
| 74 | 03-Care Coordination | \$654,410 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 393 | 03-MRH Maternity | \$0 |
| 10136 | Mental Health Association of Broward County Inc. | |
| 524 | 03-Pregnancy Counseling and Parent Support | \$100,665 |
| 525 | 03-Healthy Families Broward | \$266,168 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 627 | 03-Mental Health Services | \$350,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 201 | 03-Sexually Transmitted Disease Program | \$656,845 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-PregnancyE | BirthControl | |
| 1025 | 03-Carrera Model of Teen Pregnancy Demo Project | \$823,565 |
| 1026 | 03-HIV/AIDS Prevention Education | \$0 |
| 1027 | 03-Family Planning / STD / HIV Screening Services | \$853,311 |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10075 | Samuel M. & Helene Soref Jewish Community Center, Inc | |
| 391 | 03-MRH Adult Surgeries / Procedures | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 308 | 03-Pregnancy Services / Healthy Start | \$150,000 |
| Target 1 | Total: | \$27,928,680 |
| 02-PrenatalSul | bstanceAbuse | |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 10021 | Broward County Community Development Corporation, Inc. | |
| 388 | 03-Primary Care Center at West Hollywood | \$0 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 10174 | City of Tamarac - Social Services Division | |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10154 | FL DCF Family Safety Program | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10206 | Kids In Distress Inc. | |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 393 | 03-MRH Maternity | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: | | |
|---------------------------|---|--------------|--|--|
| 02-PrenatalSubstanceAbuse | | | | |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | | | |
| 627 | 03-Mental Health Services | \$350,000 | | |
| 10099 | NBHD - School Based Centers | | | |
| 1490 | 03-School Based Health Centers | \$2,510,000 | | |
| 10208 | Northeast Focal Point | | | |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 | | |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | | | |
| 1530 | 03-Outpatient South | \$982,451 | | |
| 1531 | 03-Outpatient Mills | \$1,691,308 | | |
| 10675 | R.E.S. Business Education and Training Corp | | | |
| 2248 | 03-TLC | \$0 | | |
| 10353 | School Board - SSS/ESE/Health Education Services | | | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 | | |
| Target | t Total: | \$16,479,247 | | |
| 02-STDs | | | | |
| 10053 | Aids Project Florida (APFL) | | | |
| 2320 | 03-HIV/AIDS Groups / Classes | \$0 | | |
| 10418 | Alternative Home Health Care, Inc. | | | |
| 1482 | 03-Asset Building Leads to Excellence (A.B.L.E.) | \$140,000 | | |
| 10014 | Area Agency On Aging of Broward County | | | |
| 514 | 03-Medical Home | \$428,000 | | |
| 10034 | BC CS Libraries Division | | | |
| 591 | 03-Kid's Klinic | \$0 | | |
| 10241 | Bolesta Center | | | |
| 198 | 03-Refugee Health Program | \$47,019 | | |
| 10016 | Boys and Girls Clubs of Broward County | | | |
| 998 | 03-Trauma Resolution Program | \$10,874 | | |
| 10061 | Broward Children's Center Inc. | | | |
| 111 | 03-School Based Centers | \$3,929,097 | | |
| 199 | 03-School Health | \$2,177,988 | | |
| 10232 | Broward Community and Family Health Centers, Inc | | | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 02-STDs | | |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10021 | Broward County Community Development Corporation, Inc. | |
| 388 | 03-Primary Care Center at West Hollywood | \$0 |
| 10475 | Broward County Community Services Department 4-H | |
| 332 | 03-Outreach | \$129,000 |
| 10048 | Broward Meals On Wheels | |
| 207 | 03-Hepatitis and Liver Failure Protection | \$340,843 |
| 333 | 03-PALS Project Education | \$75,000 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10060 | City of Sunrise Social Service Division | |
| 327 | 03-Clinical Department | \$207,564 |
| 328 | 03-HIV Testing and Counseling | \$0 |
| 10174 | City of Tamarac - Social Services Division | |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 386 | 03-Primary Care at Pembroke Road | \$0 |
| 10154 | FL DCF Family Safety Program | |
| 398 | 03-MHW - Surgeries and Procedures | \$0 |
| 507 | 03-Holistic Classes | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 334 | 03-Primary Medical Care | \$370,617 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10365 | Ideal Child Care | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 02-STDs | | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10206 | Kids In Distress Inc. | |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 393 | 03-MRH Maternity | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 395 | 03-MRH Pembroke Surgeries and Procedures | \$0 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 201 | 03-Sexually Transmitted Disease Program | \$656,845 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1025 | 03-Carrera Model of Teen Pregnancy Demo Project | \$823,565 |
| 1026 | 03-HIV/AIDS Prevention Education | \$0 |
| 1027 | 03-Family Planning / STD / HIV Screening Services | \$853,311 |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10075 | Samuel M. & Helene Soref Jewish Community Center, Inc | |
| 391 | 03-MRH Adult Surgeries / Procedures | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| Target | Total: | \$24,089,261 |
| 03-AII | | |
| 10022 | BC HS Community Development Division | |
| 413 | 03-Information | \$14,677 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|-------------------|--------------|
|---------------------|-------------------|--------------|

| I | | |
|-------|---|------------|
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 151 | 03-Broward CDC | \$514,97 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$ |
| 958 | 03-Information and Referral | \$71,50 |
| 959 | 03-Speakers Bureau | \$11,00 |
| 960 | 03-Support Services | \$5,00 |
| 962 | 03-Consumer Support Project | \$ |
| 987 | 03-Dual Diagnosis Program | \$115,39 |
| 10019 | Broward County Bar Association Inc. | |
| 1040 | 03-Special Needs Child Care - Plantation | \$ |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,3 |
| 320 | 03-Housing Coordination | \$447,2 |
| 321 | 03-Information and Referral | \$419,3 |
| 322 | 03-Independent Living Skills Training | \$419,3 |
| 324 | 03-Peer Support | \$386,3 |
| 954 | 03-Parent Education / Parent Support (PEPS) | \$373,00 |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,00 |
| 956 | 03-Nine Muses Art Center | \$211,00 |
| 10344 | Chrysalis Center, The | |
| 1039 | 03-Special Needs Child Care - Fort Lauderdale | |
| 10147 | City of Dania Beach Housing Authority | |
| 269 | 03-Office of Consumer Affairs | \$ |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1080 | 03-Adolescent Day Treatment | \$470,00 |
| 1081 | 03-Crisis Hotline | \$32,00 |
| 1082 | 03-Community Relations | \$25,45 |
| 1083 | 03-Prevention | \$1,271,24 |
| 1085 | 03-Outpatient Counseling | \$312,99 |
| 1087 | 03-Adolescent Residential Unit | \$1,449,82 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-AII | | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 327 | 03-Clinical Department | \$207,564 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |
| 764 | 03-Behavioral Health INFOline | \$120,600 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1042 | 03-Christmas Program | \$70,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 104 | 03-Child Witnesses of Domestic Violence | \$24,000 |
| 105 | 03-Juvenile Domestic Violence | \$39,900 |
| 106 | 03-Teen Violence | \$10,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-All | | |
| 107 | 03-Adult Victims of Domestic Violence | \$11,569 |
| 110 | 03-Gay and Lesbian Domestic Violence | \$4,000 |
| 1484 | 03-Family Support Services | \$50,000 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1292 | 03-Mental Health HIV/AIDS Program | \$75,663 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10187 | YMCA of Broward County | |
| 1181 | 03-Special Needs | \$966,484 |
| Target | t Total: | \$20,083,093 |
| 03-AttentionD | Disorder | |
| 10339 | After School Programs Inc. | |
| 2289 | 03-Reconnecting Youth | \$0 |
| 2290 | 03-Leadership Academy | \$0 |
| 2291 | 03-New Directions | \$0 |
| 10010 | American Red Cross | |
| 53 | 03-TANF Case Management and Individual Therapy | \$216,086 |
| 10012 | ARC Broward, Inc. | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |

Target Population:/ Agency:/ Program: Total Funds:

| 03-AttentionDis | order | |
|-----------------|--|-------------|
| 10013 | Archways Inc. | |
| 1643 | 03-Children's Mental Health | \$154,483 |
| 10034 | BC CS Libraries Division | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 587 | 03-A Place To Grow Preschool - South | \$1,491,142 |
| 588 | 03-Outpatient Clinic | \$604,880 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10026 | BC HS Elderly and Veterans Services Division | |
| 352 | 03-STEPS Program | \$3,830,100 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 8 | 03-Community Mental Health Services | \$136,292 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1000 | 03-Biofeedback | \$0 |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 1002 | 03-Intensive Psychotherapy | \$0 |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 960 | 03-Support Services | \$5,000 |
| 962 | 03-Consumer Support Project | \$0 |
| 985 | 02-NSU Community Mental Health Center - Outpatient Treatment | \$1,797,349 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |
| 10061 | Broward Children's Center Inc. | |
| 199 | 03-School Health | \$2,177,988 |

Target Population:/ Agency:/ Program: Total Funds:

| 03-AttentionDisorder | | | |
|----------------------|--|-------------|--|
| 10048 | Broward Meals On Wheels | | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 | |
| 836 | 03-Employment Services | \$417,150 | |
| 838 | 03-Community Connections | \$116,000 | |
| 10229 | Camelot Community Care Inc. | | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 | |
| 10671 | Camp Challenge Academy, Inc. | | |
| 2011 | 03-Youth Challenge Training | \$0 | |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 | |
| 10052 | Center for Independent Living of Broward, Inc. | | |
| 319 | 03-Assistive Technology | \$333,276 | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 | |
| 956 | 03-Nine Muses Art Center | \$211,000 | |
| 10422 | Children's Harbor, Inc. | | |
| 1594 | 03-Family Enrichment Center - Outpatient | \$910,000 | |
| 10141 | City of Cooper City Community Services | | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 | |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | | |
| 815 | 03-HIV/AIDS Assisted Living Facility | \$845,000 | |
| 10057 | City of Fort Lauderdale Parks and Recreation | | |
| 426 | 03-Charlee Residential Program | \$251,700 | |
| 10062 | Communities In Schools of Broward County Inc. | | |
| 896 | 03-Testing Services for Children | \$3,000 | |
| 10669 | Compassionate Hearts - Serving Hands | | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 | |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 | |
| 10333 | Court Mediation and Arbitration Program | | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 | |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 | |
| 10130 | Daniel D. Cantor Senior Center | | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 | |

Target Population:/ Agency:/ Program: Total Funds:

| 03-AttentionDisorder | | |
|----------------------|---|-------------|
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 1282 | 03-Center Programs | \$2,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10808 | Father Flanagan's Boys Home | |
| 2239 | 03-Family Centered Services | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 10112 | Foundation for Learning | |
| 353 | 03-STARRT NOW - Outpatient | \$1,715,900 |
| 10195 | Friends of Children, Youth and Families, Inc | |
| 2167 | 03-Foster Care Group Home | \$394,200 |
| 10116 | Girl Scouts of Broward County Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-AttentionD | Pisorder | |
| 1473 | 03-Psychological Services / Section 504 Support Services | \$7,749,417 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2215 | 03-RAP Zone | \$0 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10206 | Kids In Distress Inc. | |
| 416 | 03-KID Therapuetic Preschools | \$550,351 |
| 417 | 03-KID Crisis Home (KCH) / TWIG | \$645,427 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 10179 | League for the Hard of Hearing | |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10136 | Mental Health Association of Broward County Inc. | |
| 2242 | 03-Thumbody, Too | \$29,478 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1386 | 03-Monitor Prime | \$518,307 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|---------------------|
| 03-Attention | | |
| 1388 | 03-Supported Foster Care | \$1,024,800 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | Ψ1,024,000 |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 627 | 03-Mental Health Services | \$350,000 |
| 10334 | National Mentor Healthcare Inc. | ψοσο,σσο |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | ψ1,521,500 |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10254 | New Direction Institute Inc. | φ <u>ε</u> ,στο,σσσ |
| 1273 | 03-Steps Program | \$0 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | Ψ0 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10069 | Parent to Parent of Broward County | ψ1,001,000 |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | ψ 100,0 T 1 |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | ψ17 0,000 |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10342 | Psychotherapeutic Services of Florida, Inc | \$ |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10164 | Riverwood School | ** |
| 1564 | 03-Sunshine After School Child Care | \$1,440 |
| 10353 | School Board - SSS/ESE/Health Education Services | , , |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 1565 | 03-Comprehensive Day Treatment Program | \$508,000 |
| 1566 | 03-Outpatient Program | \$100,000 |
| 1567 | 03-In-Home Therapeutic Program | \$508,000 |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10169 | Spectrum Programs Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-AttentionDi | sorder | |
| 1605 | 03-Quest | \$1,432,200 |
| 354 | 03-Crawford House | \$576,930 |
| 355 | 03-Monarch House | \$960,550 |
| 10687 | Spring Gate School | |
| 2255 | 03-Spring Gate School | \$1,700 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 2250 | 03-Tutorial Services | \$0 |
| 2251 | 03-Moving Up Gracefully | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 15 | 03-Outpatient Services | \$53,776 |
| Target ⁻ | Total: | \$70,293,912 |
| 03-Bipolar | | |
| 10010 | American Red Cross | |
| 53 | 03-TANF Case Management and Individual Therapy | \$216,086 |
| 54 | 03-Assessment | \$3,250 |
| 55 | 03-Outreach | \$50,250 |
| 10012 | ARC Broward, Inc. | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10265 | Bayview Center for Mental Health Inc. | |
| 1362 | 03-Transitions | \$855,581 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10026 | BC HS Elderly and Veterans Services Division | |
| 352 | 03-STEPS Program | \$3,830,100 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 8 | 03-Community Mental Health Services | \$136,292 |
| 10016 | Boys and Girls Clubs of Broward County | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-Bipolar | | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 960 | 03-Support Services | \$5,000 |
| 962 | 03-Consumer Support Project | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |
| 10061 | Broward Children's Center Inc. | |
| 199 | 03-School Health | \$2,177,988 |
| 10044 | Broward Community College | |
| 50 | 03-Supported Employment | \$146,197 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 836 | 03-Employment Services | \$417,150 |
| 838 | 03-Community Connections | \$116,000 |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 56 | 03-Supported Housing | \$0 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | |
| 160 | 03-Mental Health Section | \$1,856,288 |
| 10052 | Center for Independent Living of Broward, Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-Bipolar | | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10422 | Children's Harbor, Inc. | |
| 1594 | 03-Family Enrichment Center - Outpatient | \$910,000 |
| 10141 | City of Cooper City Community Services | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 420 | 03-Residential Services - Parkside | \$733,028 |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 1282 | 03-Center Programs | \$2,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 58 | 03-Intensive Case Management | \$133,806 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10110 | FL Dept of Corrections | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-Bipolar | | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 2212 | 03-Adult Psychiatric Inpatient | \$0 |
| 10112 | Foundation for Learning | |
| 353 | 03-STARRT NOW - Outpatient | \$1,715,900 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1473 | 03-Psychological Services / Section 504 Support Services | \$7,749,417 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 16 | 03-Psychosocial Rehabilitation Services | \$657,313 |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10689 | Gulf Coast Community Care | |
| 2174 | 03-EGRTS of Broward | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2215 | 03-RAP Zone | \$0 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10158 | House of Hope Inc. | |
| 7 | 03-BARC Housing ICF / DD | \$2,601,750 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-Bipolar | | |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 103 | 03-Aftercare | \$0 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 417 | 03-KID Crisis Home (KCH) / TWIG | \$645,427 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10136 | Mental Health Association of Broward County Inc. | |
| 2242 | 03-Thumbody, Too | \$29,478 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1386 | 03-Monitor Prime | \$518,307 |
| 1388 | 03-Supported Foster Care | \$1,024,800 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-Bipolar | | |
| 627 | 03-Mental Health Services | \$350,000 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10254 | New Direction Institute Inc. | |
| 1273 | 03-Steps Program | \$0 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10081 | Pompano Methadone Treatment Center | |
| 1350 | 03-New Direction Intervention Services | \$10,000 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10165 | Salvation Army Inc. | |
| 78 | 03-Crisis Center - Outpatient and Mobil Services | \$1,629,015 |
| 79 | 03-Forensic Services | \$152,677 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10817 | Schott Communities | |
| 2312 | 03-Counseling for the Disabled | \$0 |
| 10091 | Smith Community Mental Health | |
| 1565 | 03-Comprehensive Day Treatment Program | \$508,000 |
| 1567 | 03-In-Home Therapeutic Program | \$508,000 |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-Bipolar | | |
| 10169 | Spectrum Programs Inc. | |
| 1605 | 03-Quest | \$1,432,200 |
| 354 | 03-Crawford House | \$576,930 |
| 355 | 03-Monarch House | \$960,550 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 15 | 03-Outpatient Services | \$53,776 |
| 10185 | Women in Distress of Broward County Inc. | |
| 49 | 03-Residential Services | \$1,492,879 |
| Target 1 | Total: | \$87,740,364 |
| 03-ConsuctDis | sorder | |
| 10339 | After School Programs Inc. | |
| 2289 | 03-Reconnecting Youth | \$0 |
| 2290 | 03-Leadership Academy | \$0 |
| 2291 | 03-New Directions | \$0 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10010 | American Red Cross | |
| 53 | 03-TANF Case Management and Individual Therapy | \$216,086 |
| 10012 | ARC Broward, Inc. | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 10013 | Archways Inc. | |
| 1643 | 03-Children's Mental Health | \$154,483 |
| 10034 | BC CS Libraries Division | |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 10026 | BC HS Elderly and Veterans Services Division | |
| 352 | 03-STEPS Program | \$3,830,100 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 8 | 03-Community Mental Health Services | \$136,292 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-ConsuctDi | sorder | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 960 | 03-Support Services | \$5,000 |
| 962 | 03-Consumer Support Project | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10407 | Brotherly Love King's Table Corp. | |
| 1574 | 03-Helping Families to Succeed | \$90,000 |
| 10048 | Broward Meals On Wheels | |
| 836 | 03-Employment Services | \$417,150 |
| 838 | 03-Community Connections | \$116,000 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10141 | City of Cooper City Community Services | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 426 | 03-Charlee Residential Program | \$251,700 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-ConsuctDi | sorder | |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 1282 | 03-Center Programs | \$2,000 |
| 10679 | Espaler, Inc. | |
| 2006 | 03-Relapse Prevention Program | \$0 |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 10112 | Foundation for Learning | |
| 353 | 03-STARRT NOW - Outpatient | \$1,715,900 |
| 10195 | Friends of Children, Youth and Families, Inc | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-ConsuctDi | sorder | - |
| 2167 | 03-Foster Care Group Home | \$394,200 |
| 10115 | Gateway Community Outreach Inc. | |
| 1032 | 03-PACE Center for Girls of Broward | \$518,260 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1473 | 03-Psychological Services / Section 504 Support Services | \$7,749,417 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2215 | 03-RAP Zone | \$0 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10206 | Kids In Distress Inc. | |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 10290 | LEAF - Broward | |
| 1401 | 03-LEAF Broward - Respite Shelter | \$38,325 |
| 97 | 03-LEAF - Broward | \$310,250 |
| 10179 | League for the Hard of Hearing | |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10094 | Memorial Healthcare System | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-ConsuctDi | sorder | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10136 | Mental Health Association of Broward County Inc. | |
| 2242 | 03-Thumbody, Too | \$29,478 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1386 | 03-Monitor Prime | \$518,307 |
| 1388 | 03-Supported Foster Care | \$1,024,800 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10254 | New Direction Institute Inc. | |
| 1273 | 03-Steps Program | \$0 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10164 | Riverwood School | |
| 1564 | 03-Sunshine After School Child Care | \$1,440 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10817 | Schott Communities | |
| 2312 | 03-Counseling for the Disabled | \$0 |
| 10091 | Smith Community Mental Health | |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10169 | Spectrum Programs Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-ConsuctDis | sorder | |
| 1372 | 03-Long Term Residence Care - Nonfunding Habilitation | \$206,776 |
| 1605 | 03-Quest | \$1,432,200 |
| 354 | 03-Crawford House | \$576,930 |
| 355 | 03-Monarch House | \$960,550 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 2250 | 03-Tutorial Services | \$0 |
| 2251 | 03-Moving Up Gracefully | \$0 |
| 10302 | The Brown Schools | |
| 1420 | 03-Enhanced Foster Care | \$0 |
| Target | Total: | \$59,916,641 |
| 03-Depression | 1 | |
| 10339 | After School Programs Inc. | |
| 2289 | 03-Reconnecting Youth | \$0 |
| 2290 | 03-Leadership Academy | \$0 |
| 2291 | 03-New Directions | \$0 |
| 10053 | Aids Project Florida (APFL) | |
| 287 | 03-Case Management for People with HIV/AIDS | \$484,403 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10010 | American Red Cross | |
| 53 | 03-TANF Case Management and Individual Therapy | \$216,086 |
| 54 | 03-Assessment | \$3,250 |
| 55 | 03-Outreach | \$50,250 |
| 10012 | ARC Broward, Inc. | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10013 | Archways Inc. | |
| 1643 | 03-Children's Mental Health | \$154,483 |

Target Population:/ Agency:/ Program: Total Funds:

| 03-Depression | | |
|---------------|--|-------------|
| 10265 | Bayview Center for Mental Health Inc. | |
| 1362 | 03-Transitions | \$855,581 |
| 10034 | BC CS Libraries Division | |
| 584 | 03-Group Home | \$920,770 |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 10022 | BC HS Community Development Division | |
| 412 | 03-Senior Counseling | \$41,783 |
| 414 | 03-Referral | \$22,068 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10026 | BC HS Elderly and Veterans Services Division | |
| 352 | 03-STEPS Program | \$3,830,100 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 8 | 03-Community Mental Health Services | \$136,292 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1000 | 03-Biofeedback | \$0 |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 1002 | 03-Intensive Psychotherapy | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 907 | 04-Office of Social Concerns | \$65,593 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 960 | 03-Support Services | \$5,000 |
| 962 | 03-Consumer Support Project | \$0 |
| 973 | 03-Alzheimers Day Care Center | \$666,822 |
| 974 | 03-Intergenerational Adult Day Care Center | \$152,000 |
| 979 | 03-Individual and Group Counseling | \$26,400 |
| 985 | 02-NSU Community Mental Health Center - Outpatient Treatment | \$1,797,349 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |

| Target Population:/ A | gency:/ Program: | Total Funds: |
|-----------------------|---|--------------|
| 03-Depression | | |
| 10407 | Brotherly Love King's Table Corp. | |
| 1574 | 03-Helping Families to Succeed | \$90,000 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 199 | 03-School Health | \$2,177,988 |
| 10044 | Broward Community College | |
| 50 | 03-Supported Employment | \$146,197 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10031 | Broward County Housing Authority | |
| 374 | 03-Adult Programs | \$79,870 |
| 404 | 03-Counseling | \$135,160 |
| 405 | 03-Health Support Services | \$15,728 |
| 10046 | Broward Homebound Program Inc. | |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 836 | 03-Employment Services | \$417,150 |
| 838 | 03-Community Connections | \$116,000 |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 56 | 03-Supported Housing | \$0 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10414 | Caretenders of Fort Lauderdale | |

| Target Population:/ | Target Population:/ Agency:/ Program: | | | |
|---------------------|--|-------------|--|--|
| 03-Depression | | | | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 | | |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | | | |
| 160 | 03-Mental Health Section | \$1,856,288 | | |
| 10052 | Center for Independent Living of Broward, Inc. | | | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 | | |
| 956 | 03-Nine Muses Art Center | \$211,000 | | |
| 10263 | Center for Postpartum Adjustment | | | |
| 1359 | 03-Center for Postpartum Adjustment | \$15,000 | | |
| 10422 | Children's Harbor, Inc. | | | |
| 1594 | 03-Family Enrichment Center - Outpatient | \$910,000 | | |
| 10141 | City of Cooper City Community Services | | | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 | | |
| 10174 | City of Tamarac - Social Services Division | | | |
| 2197 | 03-Bereavement Support Group | \$0 | | |
| 10062 | Communities In Schools of Broward County Inc. | | | |
| 897 | 03-Women's Therapy Group | \$5,000 | | |
| 10063 | Consumer Credit Counseling Service of South Florida | | | |
| 420 | 03-Residential Services - Parkside | \$733,028 | | |
| 421 | 03-Residential Services - The Summit | \$188,645 | | |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | | | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 | | |
| 10333 | Court Mediation and Arbitration Program | | | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 | | |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 | | |
| 10130 | Daniel D. Cantor Senior Center | | | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 | | |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | | | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 | | |
| 1282 | 03-Center Programs | \$2,000 | | |
| 10679 | Espaler, Inc. | | | |
| 2006 | 03-Relapse Prevention Program | \$0 | | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 | | |

Target Population:/ Agency:/ Program: Total Funds:

| 03-Depression | | |
|---------------|---|-------------|
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program \$4 | |
| 58 | 03-Intensive Case Management \$133 | |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 122 | 03-Title III-E Family Caregiver Support | \$673,955 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 2212 | 03-Adult Psychiatric Inpatient | \$0 |
| 10112 | Foundation for Learning | |
| 353 | 03-STARRT NOW - Outpatient | \$1,715,900 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1473 | 03-Psychological Services / Section 504 Support Services | \$7,749,417 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 16 | 03-Psychosocial Rehabilitation Services | \$657,313 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-Depression | 1 | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10689 | Gulf Coast Community Care | |
| 2174 | 03-EGRTS of Broward | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2215 | 03-RAP Zone | \$0 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 64 | 03-Senior Center | \$536,533 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10158 | House of Hope Inc. | |
| 7 | 03-BARC Housing ICF / DD | \$2,601,750 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 103 | 03-Aftercare | \$0 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 406 | 03-Recreation | \$93,389 |
| 416 | 03-KID Therapuetic Preschools | \$550,351 |
| 417 | 03-KID Crisis Home (KCH) / TWIG | \$645,427 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-Depression | 1 | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10087 | Lucanus Developmental Center Inc. | |
| 1637 | 03-Weston Regional HealthPark | \$2,810,991 |
| 10135 | March of Dimes Birth Defects Foundation | |
| 27 | 03-Counseling for Caregivers Program | \$86,732 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10136 | Mental Health Association of Broward County Inc. | |
| 2242 | 03-Thumbody, Too | \$29,478 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 1386 | 03-Monitor Prime | \$518,307 |
| 1388 | 03-Supported Foster Care | \$1,024,800 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 627 | 03-Mental Health Services | \$350,000 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10254 | New Direction Institute Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: | | |
|---------------------|---|--------------|--|--|
| 03-Depression | | | | |
| 1273 | 03-Steps Program | \$0 | | |
| 10208 | Northeast Focal Point | | | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 | | |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | | | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 | | |
| 1530 | 03-Outpatient South | \$982,451 | | |
| 1531 | 03-Outpatient Mills | \$1,691,308 | | |
| 10083 | PACE Center for Girls Inc. | | | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 | | |
| 10069 | Parent to Parent of Broward County | | | |
| 659 | 03-Therapeutic Services | \$490,514 | | |
| 10078 | PEER Center Inc. | | | |
| 1164 | 03-Training and Education Program | \$176,880 | | |
| 10272 | Pipers Group Home Association Inc. | | | |
| 658 | 03-Community Mental Health Services | \$300,000 | | |
| 10342 | Psychotherapeutic Services of Florida, Inc | | | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 | | |
| 10165 | Salvation Army Inc. | | | |
| 78 | 03-Crisis Center - Outpatient and Mobil Services | \$1,629,015 | | |
| 79 | 03-Forensic Services | \$152,677 | | |
| 10353 | School Board - SSS/ESE/Health Education Services | | | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 | | |
| 10817 | Schott Communities | | | |
| 2312 | 03-Counseling for the Disabled | \$0 | | |
| 10091 | Smith Community Mental Health | | | |
| 1565 | 03-Comprehensive Day Treatment Program | \$508,000 | | |
| 1566 | 03-Outpatient Program | \$100,000 | | |
| 1567 | 03-In-Home Therapeutic Program | \$508,000 | | |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 | | |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 | | |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 | | |
| 10169 | Spectrum Programs Inc. | | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|---------------|
| 03-Depression | | |
| 1605 | 03-Quest | \$1,432,200 |
| 354 | 03-Crawford House | \$576,930 |
| 355 | 03-Monarch House | \$960,550 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 2250 | 03-Tutorial Services | \$0 |
| 2251 | 03-Moving Up Gracefully | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 15 | 03-Outpatient Services | \$53,776 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10185 | Women in Distress of Broward County Inc. | |
| 49 | 03-Residential Services | \$1,492,879 |
| Target | Total: | \$111,856,866 |
| 03-DualDiagno | osis-MHSA | |
| 10012 | ARC Broward, Inc. | |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 960 | 03-Support Services | \$5,000 |
| 962 | 03-Consumer Support Project | \$0 |
| 985 | 02-NSU Community Mental Health Center - Outpatient Treatment | \$1,797,349 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |

| Target Penulation:/ | Agency/ Program: | Total Funds: |
|---------------------|--|--------------|
| | Agency:/ Program: | TOTAL PUNCS: |
| 03-DualDiagn | osis-MHSA | |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 10048 | Broward Meals On Wheels | |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 426 | 03-Charlee Residential Program | \$251,700 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 420 | 03-Residential Services - Parkside | \$733,028 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-DualDiagn | | |
| | | |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 2211 | 03-Chemical Dependency Unit for Fort Lauderdale Hospital | \$0 |
| 2212 | 03-Adult Psychiatric Inpatient | \$0 |
| 10195 | Friends of Children, Youth and Families, Inc | |
| 2167 | 03-Foster Care Group Home | \$394,200 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2215 | 03-RAP Zone | \$0 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 627 | 03-Mental Health Services | \$350,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1605 | 03-Quest | \$1,432,200 |
| 10187 | YMCA of Broward County | |

| Target Population:/ Agency:/ Program: | |
|---|---|
| sis-MHSA | |
| 03-Admission and Assessment | \$118,317 |
| Target Total: | |
| | |
| Alternative Home Health Care, Inc. | |
| 03-Child Abuse Services | \$50,000 |
| Devereux of Florida | |
| 03-Project Inspire | \$208,000 |
| Espaler, Inc. | |
| 03-Relapse Prevention Program | \$0 |
| 03-Sex Addicts Treatment Program | \$0 |
| Institute for Family Centered Services Inc. | |
| 03-Intensive / In-Home Therapy | \$46,000 |
| Total: | \$304,000 |
| Disorders | |
| Alzheimer's Family Center Inc. | |
| 03-Mental Health Counseling | \$98,794 |
| American Red Cross | |
| 03-TANF Case Management and Individual Therapy | \$216,086 |
| 03-Outreach | \$50,250 |
| ARC Broward, Inc. | |
| 03-PATH Project | \$1,436,951 |
| 03-Outpatient - South Branch | \$1,410,961 |
| BC HS Substance Abuse and Health Care Services Division | |
| 03-Community Mental Health Services | \$136,292 |
| Boys and Girls Clubs of Broward County | |
| 03-Intensive Psychotherapy | \$0 |
| 03-Dual Diagnosis Program | \$115,391 |
| 03-Trauma Resolution Program | \$10,874 |
| Broward Community College | |
| 03-Supported Employment | \$146,197 |
| Broward Meals On Wheels | |
| | Sis-MHSA 03-Admission and Assessment Otal: Alternative Home Health Care, Inc. 03-Child Abuse Services Devereux of Florida 03-Project Inspire Espaler, Inc. 03-Relapse Prevention Program 03-Sex Addicts Treatment Program Institute for Family Centered Services Inc. 03-Intensive / In-Home Therapy Otal: Disorders Alzheimer's Family Center Inc. 03-Mental Health Counseling American Red Cross 03-TANF Case Management and Individual Therapy 03-Outreach ARC Broward, Inc. 03-PATH Project 03-Outpatient - South Branch BC HS Substance Abuse and Health Care Services Division 03-Community Mental Health Services Boys and Girls Clubs of Broward County 03-Intensive Psychotherapy 03-Dual Diagnosis Program 03-Trauma Resolution Program Broward Community College 03-Supported Employment |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-Personality | yDisorders | |
| 836 | 03-Employment Services | \$417,150 |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 56 | 03-Supported Housing | \$0 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10141 | City of Cooper City Community Services | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 426 | 03-Charlee Residential Program | \$251,700 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 420 | 03-Residential Services - Parkside | \$733,028 |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10333 | Court Mediation and Arbitration Program | |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10005 | Family Central Inc. | |
| 58 | 03-Intensive Case Management | \$133,806 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 756 | 03-Family Counseling | \$918,192 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 16 | 03-Psychosocial Rehabilitation Services | \$657,313 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10158 | House of Hope Inc. | |
| 7 | 03-BARC Housing ICF / DD | \$2,601,750 |
| 10148 | Jewish Community Centers of South Broward Inc. | |

| get Population:/ | Agency:/ Program: | Total Funds |
|------------------|---|--------------|
| -Personality | Disorders | |
| 102 | 03-Residential | \$1,198,240 |
| 103 | 03-Aftercare | \$0 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10165 | Salvation Army Inc. | |
| 78 | 03-Crisis Center - Outpatient and Mobil Services | \$1,629,015 |
| 79 | 03-Forensic Services | \$152,677 |
| 10091 | Smith Community Mental Health | |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10185 | Women in Distress of Broward County Inc. | |
| 49 | 03-Residential Services | \$1,492,879 |
| Target 1 | Total: | \$41,314,621 |

03-Phobias

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|-------------------|--------------|
|---------------------|-------------------|--------------|

| rarget Population:/ | Agency:/ Program: | rotai Funds: |
|---------------------|--|--------------|
| 03-Phobias | | |
| 10010 | American Red Cross | |
| 53 | 03-TANF Case Management and Individual Therapy | \$216,086 |
| 10012 | ARC Broward, Inc. | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10034 | BC CS Libraries Division | |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 10026 | BC HS Elderly and Veterans Services Division | |
| 352 | 03-STEPS Program | \$3,830,100 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 8 | 03-Community Mental Health Services | \$136,292 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1000 | 03-Biofeedback | \$0 |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 1002 | 03-Intensive Psychotherapy | \$0 |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 960 | 03-Support Services | \$5,000 |
| 962 | 03-Consumer Support Project | \$0 |
| 985 | 02-NSU Community Mental Health Center - Outpatient Treatment | \$1,797,349 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10048 | Broward Meals On Wheels | |
| 836 | 03-Employment Services | \$417,150 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-Phobias | | |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 420 | 03-Residential Services - Parkside | \$733,028 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1282 | 03-Center Programs | \$2,000 |
| 10679 | Espaler, Inc. | |
| 2006 | 03-Relapse Prevention Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 756 | 03-Family Counseling | \$918,192 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 2212 | 03-Adult Psychiatric Inpatient | \$0 |
| 10112 | Foundation for Learning | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-Phobias | | |
| 353 | 03-STARRT NOW - Outpatient | \$1,715,900 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1473 | 03-Psychological Services / Section 504 Support Services | \$7,749,417 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1386 | 03-Monitor Prime | \$518,307 |
| 1388 | 03-Supported Foster Care | \$1,024,800 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-Phobias | | |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 627 | 03-Mental Health Services | \$350,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10254 | New Direction Institute Inc. | |
| 1273 | 03-Steps Program | \$0 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10165 | Salvation Army Inc. | |
| 78 | 03-Crisis Center - Outpatient and Mobil Services | \$1,629,015 |
| 79 | 03-Forensic Services | \$152,677 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 1565 | 03-Comprehensive Day Treatment Program | \$508,000 |
| 1566 | 03-Outpatient Program | \$100,000 |
| 1567 | 03-In-Home Therapeutic Program | \$508,000 |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| Target 1 | Total: | \$66,538,929 |
| 03-Schizophre | nia | |
| 10010 | American Red Cross | |
| 53 | 03-TANF Case Management and Individual Therapy | \$216,086 |
| 54 | 03-Assessment | \$3,250 |
| 55 | 03-Outreach | \$50,250 |
| 10012 | ARC Broward, Inc. | |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-Schizophre | enia | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10265 | Bayview Center for Mental Health Inc. | |
| 1362 | 03-Transitions | \$855,581 |
| 10034 | BC CS Libraries Division | |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 10026 | BC HS Elderly and Veterans Services Division | |
| 352 | 03-STEPS Program | \$3,830,100 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 8 | 03-Community Mental Health Services | \$136,292 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 960 | 03-Support Services | \$5,000 |
| 962 | 03-Consumer Support Project | \$0 |
| 985 | 02-NSU Community Mental Health Center - Outpatient Treatment | \$1,797,349 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10061 | Broward Children's Center Inc. | |
| 199 | 03-School Health | \$2,177,988 |
| 10044 | Broward Community College | |
| 50 | 03-Supported Employment | \$146,197 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 836 | 03-Employment Services | \$417,150 |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10337 | Broward Partnership for the Homeless Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-Schizophre | enia | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 56 | 03-Supported Housing | \$0 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | |
| 160 | 03-Mental Health Section | \$1,856,288 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 420 | 03-Residential Services - Parkside | \$733,028 |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 1282 | 03-Center Programs | \$2,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 58 | 03-Intensive Case Management | \$133,806 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 2212 | 03-Adult Psychiatric Inpatient | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|-------------------|--------------|
| | | |

| 03-Schizophren | ia | |
|----------------|---|-------------|
| 10112 | Foundation for Learning | |
| 353 | 03-STARRT NOW - Outpatient | \$1,715,900 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 16 | 03-Psychosocial Rehabilitation Services | \$657,313 |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10689 | Gulf Coast Community Care | |
| 2174 | 03-EGRTS of Broward | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10158 | House of Hope Inc. | |
| 7 | 03-BARC Housing ICF / DD | \$2,601,750 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 103 | 03-Aftercare | \$0 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10223 | Learning Land Academy of Excellence | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 03-Schizophre | enia | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1386 | 03-Monitor Prime | \$518,307 |
| 1388 | 03-Supported Foster Care | \$1,024,800 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10081 | Pompano Methadone Treatment Center | |
| 1350 | 03-New Direction Intervention Services | \$10,000 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10165 | Salvation Army Inc. | |
| 78 | 03-Crisis Center - Outpatient and Mobil Services | \$1,629,015 |
| 79 | 03-Forensic Services | \$152,677 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-Schizophr | renia | |
| 1565 | 03-Comprehensive Day Treatment Program | \$508,000 |
| 1566 | 03-Outpatient Program | \$100,000 |
| 1567 | 03-In-Home Therapeutic Program | \$508,000 |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1372 | 03-Long Term Residence Care - Nonfunding Habilitation | \$206,776 |
| 354 | 03-Crawford House | \$576,930 |
| 355 | 03-Monarch House | \$960,550 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 15 | 03-Outpatient Services | \$53,776 |
| 10185 | Women in Distress of Broward County Inc. | |
| 49 | 03-Residential Services | \$1,492,879 |
| Targe | et Total: | \$64,322,010 |
| 03-SuicidalPe | ersons | |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10010 | American Red Cross | |
| 53 | 03-TANF Case Management and Individual Therapy | \$216,086 |
| 54 | 03-Assessment | \$3,250 |
| 55 | 03-Outreach | \$50,250 |
| 10012 | ARC Broward, Inc. | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10014 | Area Agency On Aging of Broward County | |
| 2178 | 03-Community Outreach and Wellness Coordinator - Title IIID | \$73,658 |
| 10022 | BC HS Community Development Division | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-SuicidalPe | ersons | |
| 412 | 03-Senior Counseling | \$41,783 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 8 | 03-Community Mental Health Services | \$136,292 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 960 | 03-Support Services | \$5,000 |
| 962 | 03-Consumer Support Project | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10044 | Broward Community College | |
| 50 | 03-Supported Employment | \$146,197 |
| 10048 | Broward Meals On Wheels | |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 56 | 03-Supported Housing | \$0 |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | |
| 160 | 03-Mental Health Section | \$1,856,288 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10422 | Children's Harbor, Inc. | |
| 1594 | 03-Family Enrichment Center - Outpatient | \$910,000 |
| 10688 | City of Parkland Public Safety Department | |
| 2246 | 03-Victim Advocacy | \$0 |
| 10063 | Consumer Credit Counseling Service of South Florida | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|------------------------------|
| 03-SuicidalPe | rsons | |
| 420 | 03-Residential Services - Parkside | \$733,028 |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10351 | Count and Countess de Hoernle Alzheimer's | Pavilion |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10679 | Espaler, Inc. | |
| 2006 | 03-Relapse Prevention Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Ce | enter \$802,000 |
| 58 | 03-Intensive Case Management | \$133,806 |
| 10071 | First Call For Help of Broward Inc. | |
| 762 | 03-Youth in Crisis | \$56,365 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10110 | FL Dept of Corrections | |
| 122 | 03-Title III-E Family Caregiver Support | \$673,955 |
| 10029 | FL Dept of Health - Broward County Health De | epartment |
| 756 | 03-Family Counseling | \$918,192 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 2212 | 03-Adult Psychiatric Inpatient | \$0 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1473 | 03-Psychological Services / Section 504 S | Support Services \$7,749,417 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 16 | 03-Psychosocial Rehabilitation Services | \$657,313 |
| 10123 | Henderson Mental Health Center Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 03-SuicidalPe | ersons | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 10158 | House of Hope Inc. | |
| 7 | 03-BARC Housing ICF / DD | \$2,601,750 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1388 | 03-Supported Foster Care | \$1,024,800 |
| 10218 | Mount Bethel Human Services Corporation Inc. | |
| 1029 | 03-Plantation Police - Victim's Advocacy / Youth Counseling | \$0 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |

| Target Population: | / Agency:/ Program: | Total Funds: |
|--------------------|--|--------------|
| 03-SuicidalP | ersons | |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10165 | Salvation Army Inc. | |
| 78 | 03-Crisis Center - Outpatient and Mobil Services | \$1,629,015 |
| 79 | 03-Forensic Services | \$152,677 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 1565 | 03-Comprehensive Day Treatment Program | \$508,000 |
| 1566 | 03-Outpatient Program | \$100,000 |
| 1567 | 03-In-Home Therapeutic Program | \$508,000 |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1605 | 03-Quest | \$1,432,200 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10185 | Women in Distress of Broward County Inc. | |
| 49 | 03-Residential Services | \$1,492,879 |
| 10187 | YMCA of Broward County | |
| 1476 | 03-Suicide Prevention | \$0 |
| Targ | et Total: | \$56,694,483 |
| 04-AII | | |
| 10034 | BC CS Libraries Division | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 10036 | BC CS Mass Transit | |
| 237 | 03-BC Transit - BC Paratransit for the Disabled | \$0 |
| 10022 | BC HS Community Development Division | |
| 413 | 03-Information | \$14,677 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 642 | 03-Group Home #3 | \$848,470 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-AII | | |
| 994 | 03-Parenting Place | \$0 |
| 10019 | Broward County Bar Association Inc. | |
| 1040 | 03-Special Needs Child Care - Plantation | \$0 |
| 10049 | Broward Outreach Center | |
| 531 | 03-After School Learning is Fun for Everyone | \$242,450 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 321 | 03-Information and Referral | \$419,315 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 10344 | Chrysalis Center, The | |
| 1039 | 03-Special Needs Child Care - Fort Lauderdale | \$0 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1081 | 03-Crisis Hotline | \$32,000 |
| 1083 | 03-Prevention | \$1,271,246 |
| 10684 | City of Hollywood, Parks, Recreation & Cultural Arts De | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10116 | Girl Scouts of Broward County Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-All | | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 10188 | Gulf Stream Baptist Association | |
| 1042 | 03-Christmas Program | \$70,000 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10278 | Medi-Nurse Behavioral Solutions, Inc. | |
| 755 | 03-Family Education Project | \$56,880 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1295 | 03-Buddy Companion Program | \$53,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10081 | Pompano Methadone Treatment Center | |
| 1350 | 03-New Direction Intervention Services | \$10,000 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10817 | Schott Communities | |
| 2310 | 03-Advocacy for the Disabled | \$0 |
| 2313 | 03-Faith Formation | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 2250 | 03-Tutorial Services | \$0 |
| 10187 | YMCA of Broward County | |
| 1181 | 03-Special Needs | \$966,484 |
| Target | Total: | \$13,415,208 |
| 04-Communic | ation Disability | |
| 10012 | ARC Broward, Inc. | |
| 831 | 03-Adult Day Training Program | \$298,000 |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Communica | ation Disability | |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 337 | 03-Supported Employment | \$145,332 |
| 9 | 03-Outpatient Rehabilitation | \$120,000 |
| 10037 | BC Parks and Recreation Division | |
| 37 | 03-Pembroke Pines Cluster | \$2,309,678 |
| 38 | 03-Oakwood Group Home | \$387,766 |
| 39 | 03-Plantation Group Home | \$488,531 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 1245 | 03-Adult Basic Education | \$0 |
| 644 | 03-Adult Day Training / Habilitation Program | \$1,487,500 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 992 | 03-Baudhuin Preschool | \$10,234 |
| 994 | 03-Parenting Place | \$0 |
| 10044 | Broward Community College | |
| 5 | 03-Specialized Aftercare Program - Alternative Behavioral | \$204,986 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10048 | Broward Meals On Wheels | |
| 835 | 03-Vocational Evaluations | \$68,000 |
| 836 | 03-Employment Services | \$417,150 |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|----------------------|---|-------------------|
| | ation Disability | |
| 2155 | 03-Promising Futures | \$130,451 |
| 10422 | Children's Harbor, Inc. | Ψ130,431 |
| 1112 | 03-Residential Care | \$3,392,359 |
| 10055 | Children's Home Society of Florida | ψ5,392,339 |
| 45 | 03-Community Participation Day Program | \$168,800 |
| 10113 | | \$100,000 |
| 951 | City of Fort Lauderdale Community & Economic Dev. 03-Public Policy | \$10,000 |
| | · | \$10,000 |
| 10127 1113 | City of Hollywood Police Department | ¢02 020 |
| 1113 | 03-Supportive Living Services 03-Information and Referral Services | \$83,838 \$0 |
| 1114 | | \$730,119 |
| | 03-Early Intervention Services | \$730,119 |
| 10669 | Compassionate Hearts - Serving Hands | ¢40.250 |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10063 | Consumer Credit Counseling Service of South Florida | \$400 C4E |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | #0.000.000 |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10005 | Family Central Inc. | # 000 000 |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 42 | 03-75th Terrace Group Home | \$461,169 |
| 43 | 03-Vocational Training Program | \$670,751 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10071 | First Call For Help of Broward Inc. | |
| 40 | 03-Gizmo House | \$396,003 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 34 | 03-Ann Storck Center - Residence | \$4,853,659 |
| 35 | 03-Pre-School / Infant Stimulation | \$1,604,581 |
| 36 | 03-ASC Developmental Training | \$634,387 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 163 | 03-Emergency Evacuation Registration | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Communic | cation Disability | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 751 | 03-Quality Initiative | \$353,687 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10412 | Home Sweet Home Foundation Inc. | |
| 1059 | 03-Adult Day Care | \$244,547 |
| 10158 | House of Hope Inc. | |
| 7 | 03-BARC Housing ICF / DD | \$2,601,750 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 1 | 03-Supported Living Program | \$174,000 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1489 | 03-Medically Fragile / Complex | \$0 |
| 10278 | Medi-Nurse Behavioral Solutions, Inc. | |
| 755 | 03-Family Education Project | \$56,880 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Communica | ation Disability | |
| 10369 | School Board - Alternate Edcuation/Dropout Prevention | |
| 1260 | 03-Welfare Transition/WIA Programs | \$0 |
| 10367 | School Board - Bilingual/Foreign Language/ESOL | |
| 1256 | 03-Community Education | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 1175 | 03-Truman Warden Training Center | \$300,625 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10817 | Schott Communities | |
| 2302 | 03-Program for the Deaf | \$100,030 |
| 2304 | 03-Program for the Physically Disabled | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10346 | Trinity Ministries Adult Day Care Center Inc. | |
| 361 | 03-Trinity Ministries Adult Day Care | \$691,566 |
| 10041 | Workforce One | |
| 1110 | 03-Afterschool | \$246,370 |
| Target 1 | Total: | \$43,327,665 |
| 04-Developme | ntal Disability | |
| 10012 | ARC Broward, Inc. | |
| 831 | 03-Adult Day Training Program | \$298,000 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 590 | 03-Broward Children's Center - PPEC | \$119,432 |
| 10056 | BC HS Children's Services Administration Division | |
| 518 | 03-Developmental Disabilities - Medwaiver | \$324,780 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory
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Target Population:/ Agency:/ Program: Total Funds:

| 04-Developmen | tal Disability | |
|---------------|---|-------------|
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 337 | 03-Supported Employment | \$145,332 |
| 8 | 03-Community Mental Health Services | \$136,292 |
| 9 | 03-Outpatient Rehabilitation | \$120,000 |
| 10037 | BC Parks and Recreation Division | |
| 37 | 03-Pembroke Pines Cluster | \$2,309,678 |
| 38 | 03-Oakwood Group Home | \$387,766 |
| 39 | 03-Plantation Group Home | \$488,531 |
| 10678 | Best Buddies | |
| 2004 | 03-Best Buddies - High Schools and Middle Schools | \$0 |
| 2104 | 03-Best Buddies - Citizens | \$0 |
| 2105 | 03-Best Buddies - e-buddies | \$0 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 1618 | 03-Home and Community-Based Waiver 6 Person Group Homes | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 643 | 03-Transportation | \$890,560 |
| 644 | 03-Adult Day Training / Habilitation Program | \$1,487,500 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 992 | 03-Baudhuin Preschool | \$10,234 |
| 994 | 03-Parenting Place | \$0 |
| 10044 | Broward Community College | |
| 5 | 03-Specialized Aftercare Program - Alternative Behavioral | \$204,986 |
| 10031 | Broward County Housing Authority | |
| 404 | 03-Counseling | \$135,160 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 833 | 03-Supported Employment | \$410,415 |
| 835 | 03-Vocational Evaluations | \$68,000 |
| 836 | 03-Employment Services | \$417,150 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| | ental Disability | |
| - 838 | 03-Community Connections | \$116,000 |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |
| 2155 | 03-Promising Futures | \$130,451 |
| 10055 | Children's Home Society of Florida | |
| 45 | 03-Community Participation Day Program | \$168,800 |
| 46 | 03-Intensive Behavioral Support Day Program | \$510,000 |
| 47 | 03-Supported Employment Program | \$85,000 |
| 10127 | City of Hollywood Police Department | |
| 1113 | 03-Supportive Living Services | \$83,838 |
| 1114 | 03-Information and Referral Services | \$0 |
| 1115 | 03-Respite Care Services | \$248,296 |
| 1116 | 03-Early Intervention Services | \$730,119 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 896 | 03-Testing Services for Children | \$3,000 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 42 | 03-75th Terrace Group Home | \$461,169 |
| 43 | 03-Vocational Training Program | \$670,751 |
| 10071 | First Call For Help of Broward Inc. | |
| 40 | 03-Gizmo House | \$396,003 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 641 | 03-FL DCF Developmental Disabilities Program | \$7,061,047 |
| 10110 | FL Dept of Corrections | |
| 34 | 03-Ann Storck Center - Residence | \$4,853,659 |
| 35 | 03-Pre-School / Infant Stimulation | \$1,604,581 |
| 36 | 03-ASC Developmental Training | \$634,387 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 751 | 03-Quality Initiative | \$353,687 |

| Target Population:/ A | gency:/ Program: | Total Funds: |
|-----------------------|------------------|--------------|
|-----------------------|------------------|--------------|

| 04-Developmental Disability | | |
|-----------------------------|--|-------------|
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10195 | Friends of Children, Youth and Families, Inc | |
| 2167 | 03-Foster Care Group Home | \$394,200 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 1473 | 03-Psychological Services / Section 504 Support Services | \$7,749,417 |
| 10188 | Gulf Stream Baptist Association | |
| 1517 | 03-Welfare Transition Program/Workforce Investment Act | \$4,800,331 |
| 1521 | 03-A Child Is Missing | \$161,423 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10128 | Home Touch | |
| 6 | 03-Respite Care | \$180,000 |
| 10690 | Hope Center, Inc | |
| 2229 | 03-Adult Day Training | \$611,884 |
| 2235 | 03-Supported Employment | \$341,075 |
| 2236 | 03-Residential Habitations | \$0 |
| 2238 | 03-Transportation | \$51,320 |
| 10158 | House of Hope Inc. | |
| 7 | 03-BARC Housing ICF / DD | \$2,601,750 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 1 | 03-Supported Living Program | \$174,000 |
| 2 | 03-Developmental Preschool Program | \$1,376,000 |
| 3 | 03-Community Based Behavioral Services | \$79,161 |
| 4 | 03-Therapeutic Intervention Program (TIP) | \$2,543,000 |
| 618 | 03-Health, Physical Education and Recreation | \$0 |
| 10206 | Kids In Distress Inc. | |
| 416 | 03-KID Therapuetic Preschools | \$550,351 |
| 417 | 03-KID Crisis Home (KCH) / TWIG | \$645,427 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Developme | ental Disability | |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 10437 | Latin Americans United Inc. | |
| 1617 | 03-Intermediate Care Facility (ICF) 6 Person Group Homes | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1489 | 03-Medically Fragile / Complex | \$0 |
| 10278 | Medi-Nurse Behavioral Solutions, Inc. | |
| 755 | 03-Family Education Project | \$56,880 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1386 | 03-Monitor Prime | \$518,307 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10164 | Riverwood School | |
| 1564 | 03-Sunshine After School Child Care | \$1,440 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Developme | ntal Disability | |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10817 | Schott Communities | |
| 2307 | 03-Program for the Developmentally Disabled | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 1605 | 03-Quest | \$1,432,200 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 13 | 03-Parents as Teachers (PAT) | \$428,725 |
| 10182 | Urban League of Broward County Inc. | |
| 657 | 03-Resource Library | \$140,000 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10041 | Workforce One | |
| 1108 | 03-Adult Developmental Training | \$872,319 |
| 1109 | 03-Adult Vocational Supported Employment | \$79,980 |
| 1110 | 03-Afterschool | \$246,370 |
| 1111 | 03-Developmental Department | \$33,543 |
| 10187 | YMCA of Broward County | |
| 2287 | 03-Outreach | \$0 |
| Target 1 | Total: | \$72,072,104 |
| 04-Dual Diagno | osis-DDMH | |
| 10012 | ARC Broward, Inc. | |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 10034 | BC CS Libraries Division | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 994 | 03-Parenting Place | \$0 |
| 10147 | City of Dania Beach Housing Authority | |
| 269 | 03-Office of Consumer Affairs | \$0 |
| 10669 | Compassionate Hearts - Serving Hands | |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 04-Dual Diagr | nosis-DDMH | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10679 | Espaler, Inc. | |
| 2006 | 03-Relapse Prevention Program | \$0 |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10195 | Friends of Children, Youth and Families, Inc | |
| 2167 | 03-Foster Care Group Home | \$394,200 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10690 | Hope Center, Inc | |
| 2229 | 03-Adult Day Training | \$611,884 |
| 2235 | 03-Supported Employment | \$341,075 |
| 2236 | 03-Residential Habitations | \$0 |
| 2238 | 03-Transportation | \$51,320 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10278 | Medi-Nurse Behavioral Solutions, Inc. | |
| 755 | 03-Family Education Project | \$56,880 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Dual Diagn | osis-DDMH | |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 1605 | 03-Quest | \$1,432,200 |
| Target | Total: | \$13,381,784 |
| 04-Hearing Dis | sability | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1585 | 03-Community Care for the Elderly | \$378,620 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 587 | 03-A Place To Grow Preschool - South | \$1,491,142 |
| 588 | 03-Outpatient Clinic | \$604,880 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 9 | 03-Outpatient Rehabilitation | \$120,000 |
| 10037 | BC Parks and Recreation Division | |
| 37 | 03-Pembroke Pines Cluster | \$2,309,678 |
| 38 | 03-Oakwood Group Home | \$387,766 |
| 39 | 03-Plantation Group Home | \$488,531 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 907 | 04-Office of Social Concerns | \$65,593 |
| 974 | 03-Intergenerational Adult Day Care Center | \$152,000 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 994 | 03-Parenting Place | \$0 |
| 10019 | Broward County Bar Association Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Hearing Di | sability | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10031 | Broward County Housing Authority | |
| 374 | 03-Adult Programs | \$79,870 |
| 405 | 03-Health Support Services | \$15,728 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 835 | 03-Vocational Evaluations | \$68,000 |
| 836 | 03-Employment Services | \$417,150 |
| 838 | 03-Community Connections | \$116,000 |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |
| 2155 | 03-Promising Futures | \$130,451 |
| 10422 | Children's Harbor, Inc. | |
| 1112 | 03-Residential Care | \$3,392,359 |
| 10127 | City of Hollywood Police Department | |
| 1113 | 03-Supportive Living Services | \$83,838 |
| 1114 | 03-Information and Referral Services | \$0 |
| 1115 | 03-Respite Care Services | \$248,296 |
| 1116 | 03-Early Intervention Services | \$730,119 |
| 10160 | City of Pompano Beach Housing Authority | |
| 1118 | 03-Educational Programs | \$32,717 |
| 1119 | 03-Florida Telecommunication Relay | \$100,000 |
| 10143 | Coral Springs Medical Center | |
| 1120 | 03-Interpreting Services | \$33,000 |
| 1121 | 03-Job Counseling/Placement | \$21,200 |
| 1122 | 03-Family and Personal Counseling | \$38,750 |
| 1123 | 03-Prevention Programs for Youth who are Hard of Hearing | \$58,984 |
| 10005 | Family Central Inc. | |
| 42 | 03-75th Terrace Group Home | \$461,169 |
| 43 | 03-Vocational Training Program | \$670,751 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10110 | FL Dept of Corrections | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Hearing Di | sability | |
| 101 | 03-Transitional Housing | \$84,600 |
| 34 | 03-Ann Storck Center - Residence | \$4,853,659 |
| 35 | 03-Pre-School / Infant Stimulation | \$1,604,581 |
| 36 | 03-ASC Developmental Training | \$634,387 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 163 | 03-Emergency Evacuation Registration | \$0 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 751 | 03-Quality Initiative | \$353,687 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 64 | 03-Senior Center | \$536,533 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10412 | Home Sweet Home Foundation Inc. | |
| 1058 | 03-Alzheimers Day Care | \$195,786 |
| 1059 | 03-Adult Day Care | \$244,547 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 1 | 03-Supported Living Program | \$174,000 |
| 10179 | League for the Hard of Hearing | |
| 2166 | 03-Cochlear Implant Support Group | \$0 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 04-Hearing Di | sability | |
| 1489 | 03-Medically Fragile / Complex | \$0 |
| 10278 | Medi-Nurse Behavioral Solutions, Inc. | |
| 755 | 03-Family Education Project | \$56,880 |
| 10094 | Memorial Healthcare System | |
| 1130 | 03-Audiological Services | \$80,847 |
| 1131 | 03-Advocacy / Social Service Casework | \$19,378 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 1056 | 03-Health Support Services | \$94,367 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 1175 | 03-Truman Warden Training Center | \$300,625 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---|---|--|
| 04-Hearing Dis | sability | |
| 10817 | Schott Communities | |
| 2302 | 03-Program for the Deaf | \$100,030 |
| 10433 | Smart School-Charter Middle School | |
| 1586 | 03-Broward Homebound Program | \$15,000 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10687 | Spring Gate School | |
| 2255 | 03-Spring Gate School | \$1,700 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10041 | Workforce One | |
| 1108 | 03-Adult Developmental Training | \$872,319 |
| 1109 | 03-Adult Vocational Supported Employment | \$79,980 |
| 1110 | 03-Afterschool | \$246,370 |
| 10187 | YMCA of Broward County | |
| 1823 | 03-Transportation | \$0 |
| Target | Total: | \$41,958,199 |
| 04-Learning D | isability | |
| 10012 | ARC Broward, Inc. | |
| 831 | 03-Adult Day Training Program | \$298,000 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 02 Madical Hama | # 400,000 |
| _ | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | \$428,000 |
| 10034 1264 | | \$428,000 \$114,000 |
| | BC CS Libraries Division | |
| 1264 | BC CS Libraries Division 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 1264 587 | BC CS Libraries Division 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen 03-A Place To Grow Preschool - South | \$114,000 \$1,491,142 |
| 1264 587 588 | BC CS Libraries Division 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen 03-A Place To Grow Preschool - South 03-Outpatient Clinic | \$114,000 \$1,491,142 |
| 1264 587 588 10056 | BC CS Libraries Division 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen 03-A Place To Grow Preschool - South 03-Outpatient Clinic BC HS Children's Services Administration Division | \$114,000 \$1,491,142 \$604,880 |
| 1264 587 588 10056 518 | BC CS Libraries Division 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen 03-A Place To Grow Preschool - South 03-Outpatient Clinic BC HS Children's Services Administration Division 03-Developmental Disabilities - Medwaiver | \$114,000 \$1,491,142 \$604,880 |
| 1264 587 588 10056 518 10375 | BC CS Libraries Division 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen 03-A Place To Grow Preschool - South 03-Outpatient Clinic BC HS Children's Services Administration Division 03-Developmental Disabilities - Medwaiver BC HS Substance Abuse and Health Care Services Division | \$114,000 \$1,491,142 \$604,880 \$324,780 |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 04-Learning D | Disability | |
| 38 | 03-Oakwood Group Home | \$387,766 |
| 39 | 03-Plantation Group Home | \$488,531 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1001 | 03-Neuropsychology Assessment Center | \$0 |
| 1245 | 03-Adult Basic Education | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 643 | 03-Transportation | \$890,560 |
| 644 | 03-Adult Day Training / Habilitation Program | \$1,487,500 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 992 | 03-Baudhuin Preschool | \$10,234 |
| 994 | 03-Parenting Place | \$0 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |
| 10048 | Broward Meals On Wheels | |
| 833 | 03-Supported Employment | \$410,415 |
| 835 | 03-Vocational Evaluations | \$68,000 |
| 836 | 03-Employment Services | \$417,150 |
| 838 | 03-Community Connections | \$116,000 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |
| 2155 | 03-Promising Futures | \$130,451 |
| 10127 | City of Hollywood Police Department | |
| 1116 | 03-Early Intervention Services | \$730,119 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 896 | 03-Testing Services for Children | \$3,000 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |

Target Population:/ Agency:/ Program: Total Funds:

| 04-Learning Disability | | |
|------------------------|--|-------------|
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 42 | 03-75th Terrace Group Home | \$461,169 |
| 10071 | First Call For Help of Broward Inc. | |
| 40 | 03-Gizmo House | \$396,003 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 34 | 03-Ann Storck Center - Residence | \$4,853,659 |
| 35 | 03-Pre-School / Infant Stimulation | \$1,604,581 |
| 36 | 03-ASC Developmental Training | \$634,387 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 751 | 03-Quality Initiative | \$353,687 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10195 | Friends of Children, Youth and Families, Inc | |
| 2167 | 03-Foster Care Group Home | \$394,200 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 1473 | 03-Psychological Services / Section 504 Support Services | \$7,749,417 |
| 10404 | Glass House, The | |
| | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 04-Learning D | Disability | |
| 1252 | 03-World Refugee Assistance Program (WRAP) | \$700,000 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 615 | 03-Camp Kadima - Afterschool and Daycare Program | \$0 |
| 616 | 03-Children's Recreational Program | \$0 |
| 10206 | Kids In Distress Inc. | |
| 416 | 03-KID Therapuetic Preschools | \$550,351 |
| 417 | 03-KID Crisis Home (KCH) / TWIG | \$645,427 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10278 | Medi-Nurse Behavioral Solutions, Inc. | |
| 755 | 03-Family Education Project | \$56,880 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1386 | 03-Monitor Prime | \$518,307 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10820 | Progressive C. Learning Center | |
| 2323 | 03-Progressive C Learning Center | \$0 |
| 10164 | Riverwood School | |
| 1564 | 03-Sunshine After School Child Care | \$1,440 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Learning D | isability | |
| 10369 | School Board - Alternate Edcuation/Dropout Prevention | |
| 1260 | 03-Welfare Transition/WIA Programs | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 1175 | 03-Truman Warden Training Center | \$300,625 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 1605 | 03-Quest | \$1,432,200 |
| 10687 | Spring Gate School | |
| 2255 | 03-Spring Gate School | \$1,700 |
| 10182 | Urban League of Broward County Inc. | |
| 657 | 03-Resource Library | \$140,000 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10041 | Workforce One | |
| 1110 | 03-Afterschool | \$246,370 |
| 10187 | YMCA of Broward County | |
| 2287 | 03-Outreach | \$0 |
| Target | Total: | \$50,242,788 |
| 04-Other | | |
| 10053 | Aids Project Florida (APFL) | |
| 287 | 03-Case Management for People with HIV/AIDS | \$484,403 |
| 10492 | ALS Association - South Florida Chapter | |
| 1723 | 03-Public Awareness | \$0 |
| 1724 | 03-Equipment | \$0 |
| 10487 | American Cancer Society - Broward County Unit | |
| 1704 | 03-Cancer I&R | \$0 |
| 1708 | 03-Visitation | \$0 |
| 2182 | 03-Volunteers | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Other | | |
| 10012 | ARC Broward, Inc. | |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10037 | BC Parks and Recreation Division | |
| 2190 | 03-SWIM Central | \$1,000,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 994 | 03-Parenting Place | \$0 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| Target | Total: | \$4,324,069 |
| 04-Physical Di | sability | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1585 | 03-Community Care for the Elderly | \$378,620 |
| 10009 | Alzheimer's Family Center Inc. | |
| 1095 | 03-Limited Transporation | \$154,000 |
| 10012 | ARC Broward, Inc. | |
| 831 | 03-Adult Day Training Program | \$298,000 |
| 10014 | Area Agency On Aging of Broward County | |
| 202 | 03-Women, Infants and Children's (WIC) Nutrition Program | \$2,322,989 |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 10056 | BC HS Children's Services Administration Division | |
| 518 | 03-Developmental Disabilities - Medwaiver | \$324,780 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 337 | 03-Supported Employment | \$145,332 |
| 9 | 03-Outpatient Rehabilitation | \$120,000 |
| 10037 | BC Parks and Recreation Division | |
| 37 | 03-Pembroke Pines Cluster | \$2,309,678 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Physical D | Disability | |
| 38 | 03-Oakwood Group Home | \$387,766 |
| 39 | 03-Plantation Group Home | \$488,531 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 643 | 03-Transportation | \$890,560 |
| 644 | 03-Adult Day Training / Habilitation Program | \$1,487,500 |
| 924 | 03-Ryan White Screening / Representation | \$91,165 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 994 | 03-Parenting Place | \$0 |
| 10031 | Broward County Housing Authority | |
| 405 | 03-Health Support Services | \$15,728 |
| 10046 | Broward Homebound Program Inc. | |
| 284 | 03-Subsidy Program for Elderly and Disabled Adults | \$689,827 |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 833 | 03-Supported Employment | \$410,415 |
| 835 | 03-Vocational Evaluations | \$68,000 |
| 836 | 03-Employment Services | \$417,150 |
| 838 | 03-Community Connections | \$116,000 |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |
| 2155 | 03-Promising Futures | \$130,451 |
| 10422 | Children's Harbor, Inc. | |
| 1112 | 03-Residential Care | \$3,392,359 |
| 10055 | Children's Home Society of Florida | |
| 45 | 03-Community Participation Day Program | \$168,800 |
| 10141 | City of Cooper City Community Services | |
| 598 | 03-Senior Services Transportation Program | \$0 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1093 | 03-Senior Social | \$900 |

Target Population:/ Agency:/ Program: Total Funds:

| 04-Physical Disability | | | |
|------------------------|--|---------------|--|
| 10127 | City of Hollywood Police Department | | |
| 1113 | 03-Supportive Living Services | \$83,838 | |
| 1114 | 03-Information and Referral Services | \$0 | |
| 1115 | 03-Respite Care Services | \$248,296 | |
| 1116 | 03-Early Intervention Services | \$730,119 | |
| 10174 | City of Tamarac - Social Services Division | | |
| 339 | 03-DCF Medicaid/Medically Needy | \$750,000,000 | |
| 10005 | Family Central Inc. | | |
| 42 | 03-75th Terrace Group Home | \$461,169 | |
| 43 | 03-Vocational Training Program | \$670,751 | |
| 10070 | Family Service Agency Inc. | | |
| 60 | 03-Senior Connection | \$224,239 | |
| 10071 | First Call For Help of Broward Inc. | | |
| 40 | 03-Gizmo House | \$396,003 | |
| 10152 | FL DCF Developmental Disabilities Program | | |
| 641 | 03-FL DCF Developmental Disabilities Program | \$7,061,047 | |
| 10153 | FL DCF Economic Self-Sufficiency Services | | |
| 887 | 03-Counseling - Coral Springs | \$18,000 | |
| 888 | 03-Counseling - Hollywood | \$86,000 | |
| 889 | 03-Counseling - Plantation | \$264,000 | |
| 10110 | FL Dept of Corrections | | |
| 101 | 03-Transitional Housing | \$84,600 | |
| 34 | 03-Ann Storck Center - Residence | \$4,853,659 | |
| 35 | 03-Pre-School / Infant Stimulation | \$1,604,581 | |
| 36 | 03-ASC Developmental Training | \$634,387 | |
| 10029 | FL Dept of Health - Broward County Health Department | | |
| 163 | 03-Emergency Evacuation Registration | \$0 | |
| 173 | 03-Senior Companion Program | \$451,191 | |
| 751 | 03-Quality Initiative | \$353,687 | |
| 10427 | FL DJJ - Probation/Community Corrections | | |
| 1822 | 03-Senior Social Program | \$0 | |
| 10717 | Fort Lauderdale Hospital | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|------------------------|--|--------------|
| 04-Physical Disability | | |
| 2210 | 03-Pride Institute | \$0 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1521 | 03-A Child Is Missing | \$161,423 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10412 | Home Sweet Home Foundation Inc. | |
| 1058 | 03-Alzheimers Day Care | \$195,786 |
| 1059 | 03-Adult Day Care | \$244,547 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 1 | 03-Supported Living Program | \$174,000 |
| 618 | 03-Health, Physical Education and Recreation | \$0 |
| 10206 | Kids In Distress Inc. | |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1489 | 03-Medically Fragile / Complex | \$0 |
| 10278 | Medi-Nurse Behavioral Solutions, Inc. | |
| 755 | 03-Family Education Project | \$56,880 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |

| rarget Population:/ A | Agency:/ Program: | Total Funds: |
|-----------------------|---|--------------|
| 04-Physical Dis | sability | |
| 10446 | NBHD - Wound Healing & Lymphedema Center | |
| 1635 | 03-Wound Healing and Lymphedema Center | \$1,100,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 1056 | 03-Health Support Services | \$94,367 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10164 | Riverwood School | |
| 1564 | 03-Sunshine After School Child Care | \$1,440 |
| 10367 | School Board - Bilingual/Foreign Language/ESOL | |
| 1256 | 03-Community Education | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10817 | Schott Communities | |
| 2304 | 03-Program for the Physically Disabled | \$0 |
| 10433 | Smart School-Charter Middle School | |
| 1586 | 03-Broward Homebound Program | \$15,000 |
| 10169 | Spectrum Programs Inc. | |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

03-Hallandale Food Pantry - United Methodist Haitian Mission

\$0

1603

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|---------------|
| 04-Physical Di | isability | |
| 10687 | Spring Gate School | |
| 2255 | 03-Spring Gate School | \$1,700 |
| 10346 | Trinity Ministries Adult Day Care Center Inc. | |
| 361 | 03-Trinity Ministries Adult Day Care | \$691,566 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10041 | Workforce One | |
| 1108 | 03-Adult Developmental Training | \$872,319 |
| 1109 | 03-Adult Vocational Supported Employment | \$79,980 |
| 1110 | 03-Afterschool | \$246,370 |
| 10187 | YMCA of Broward County | |
| 1823 | 03-Transportation | \$0 |
| Target | Total: | \$807,859,674 |
| 04-Visual Disa | bility | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1585 | 03-Community Care for the Elderly | \$378,620 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10034 | BC CS Libraries Division | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 587 | 03-A Place To Grow Preschool - South | \$1,491,142 |
| 588 | 03-Outpatient Clinic | \$604,880 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 9 | 03-Outpatient Rehabilitation | \$120,000 |
| 10037 | BC Parks and Recreation Division | |
| 37 | 03-Pembroke Pines Cluster | \$2,309,678 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 10016 | Boys and Girls Clubs of Broward County | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 04-Visual Disa | ability | |
| 1011 | 03-NSU College of Optomrtry - Eye Institute - Davie | \$35 |
| 643 | 03-Transportation | \$890,560 |
| 644 | 03-Adult Day Training / Habilitation Program | \$1,487,500 |
| 907 | 04-Office of Social Concerns | \$65,593 |
| 974 | 03-Intergenerational Adult Day Care Center | \$152,000 |
| 994 | 03-Parenting Place | \$0 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10031 | Broward County Housing Authority | |
| 405 | 03-Health Support Services | \$15,728 |
| 10046 | Broward Homebound Program Inc. | |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 10048 | Broward Meals On Wheels | |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 836 | 03-Employment Services | \$417,150 |
| 838 | 03-Community Connections | \$116,000 |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |
| 2155 | 03-Promising Futures | \$130,451 |
| 10422 | Children's Harbor, Inc. | |
| 1112 | 03-Residential Care | \$3,392,359 |
| 10055 | Children's Home Society of Florida | |
| 45 | 03-Community Participation Day Program | \$168,800 |
| 10141 | City of Cooper City Community Services | |
| 598 | 03-Senior Services Transportation Program | \$0 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1093 | 03-Senior Social | \$900 |
| 10127 | City of Hollywood Police Department | |
| 1113 | 03-Supportive Living Services | \$83,838 |
| 1114 | 03-Information and Referral Services | \$0 |
| 1115 | 03-Respite Care Services | \$248,296 |
| 1116 | 03-Early Intervention Services | \$730,119 |
| 10005 | Family Central Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Visual Disa | ability | |
| 42 | 03-75th Terrace Group Home | \$461,169 |
| 43 | 03-Vocational Training Program | \$670,751 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 34 | 03-Ann Storck Center - Residence | \$4,853,659 |
| 36 | 03-ASC Developmental Training | \$634,387 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 163 | 03-Emergency Evacuation Registration | \$0 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 751 | 03-Quality Initiative | \$353,687 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 64 | 03-Senior Center | \$536,533 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10412 | Home Sweet Home Foundation Inc. | |
| 1058 | 03-Alzheimers Day Care | \$195,786 |
| 1059 | 03-Adult Day Care | \$244,547 |
| 10690 | Hope Center, Inc | |
| 2229 | 03-Adult Day Training | \$611,884 |
| 2235 | 03-Supported Employment | \$341,075 |
| 2236 | 03-Residential Habitations | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 04-Visual Dis | ability | |
| 2238 | 03-Transportation | \$51,320 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 1 | 03-Supported Living Program | \$174,000 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1489 | 03-Medically Fragile / Complex | \$0 |
| 10132 | Lighthouse of Broward County | |
| 933 | 03-Rehabilitation | \$396,710 |
| 934 | 03-KIDS Children's Program | \$102,628 |
| 935 | 03-Continuing Education | \$24,020 |
| 936 | 03-Social Work Services | \$50,000 |
| 937 | 03-Community Outreach | \$52,797 |
| 938 | 03-Volunteer Program | \$20,150 |
| 10278 | Medi-Nurse Behavioral Solutions, Inc. | |
| 755 | 03-Family Education Project | \$56,880 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 624 | 03-Broward Homebound Program Inc | \$178,513 |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 1056 | 03-Health Support Services | \$94,367 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 04-Visual Disa | bility | |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1173 | 03-Woodhouse, Inc | \$2,365,543 |
| 1174 | 03-Cerebral Palsy Adult Home / Nursing Care | \$535,674 |
| 1175 | 03-Truman Warden Training Center | \$300,625 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10817 | Schott Communities | |
| 2304 | 03-Program for the Physically Disabled | \$0 |
| 10433 | Smart School-Charter Middle School | |
| 1586 | 03-Broward Homebound Program | \$15,000 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10687 | Spring Gate School | |
| 2255 | 03-Spring Gate School | \$1,700 |
| 10041 | Workforce One | |
| 1108 | 03-Adult Developmental Training | \$872,319 |
| 1109 | 03-Adult Vocational Supported Employment | \$79,980 |
| 1110 | 03-Afterschool | \$246,370 |
| 10187 | YMCA of Broward County | |
| 1823 | 03-Transportation | \$0 |
| Target 1 | Total: | \$43,451,448 |
| 05-AcademicS | upport | |
| 10366 | Agency for Community Treatment Services Inc. (ACTS) | |
| 1255 | 03-Even Start Family Literacy Program | \$0 |
| 10418 | Alternative Home Health Care, Inc. | |
| 1482 | 03-Asset Building Leads to Excellence (A.B.L.E.) | \$140,000 |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10034 | BC CS Libraries Division | |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 05-Academic | Support | |
| 1264 | 03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cen | \$114,000 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 337 | 03-Supported Employment | \$145,332 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1245 | 03-Adult Basic Education | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 643 | 03-Transportation | \$890,560 |
| 644 | 03-Adult Day Training / Habilitation Program | \$1,487,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 10047 | Broward House Inc. | |
| 859 | 03-Children's Program | \$78,700 |
| 10049 | Broward Outreach Center | |
| 531 | 03-After School Learning is Fun for Everyone | \$242,450 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 10344 | Chrysalis Center, The | |
| 1465 | 03-Academy of Careers and Technology (ISY) | \$172,392 |
| 10141 | City of Cooper City Community Services | |
| 275 | 03-Customized / Industry-Based Training / On-the-Job Training | \$461,670 |
| 276 | 03-WINGS - Women Investigating New Goals and Services | \$110,170 |
| 277 | 03-Grammar Hotline | \$0 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 05-AcademicS | upport | |
| 950 | 03-Professional Education for Licensed Therapists | \$60,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1087 | 03-Adolescent Residential Unit | \$1,449,822 |
| 302 | 03-Community Action Agency | \$2,697,012 |
| 667 | 03-Subsidized Childcare | \$36,813,861 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10693 | Family Christian Association of America | |
| 2205 | 03-Teen Leadership Development | \$10,000 |
| 2206 | 03-Youth Sports Academy | \$17,500 |
| 10105 | FDMS - Agency For Workforce Innovation - South | |
| 134 | 03-Homework Help | \$49,115 |
| 10110 | FL Dept of Corrections | |
| 36 | 03-ASC Developmental Training | \$634,387 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 661 | 03-Entrant/Refugee Child Care | \$300,000 |
| 664 | 03-WIA Childcare | \$45,000 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10188 | Gulf Stream Baptist Association | |
| 1148 | 03-Center of Excellence (COE) | \$73,994 |
| 1517 | 03-Welfare Transition Program/Workforce Investment Act | \$4,800,331 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10125 | Hispanic Unity of Florida Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 05-AcademicS | Support | |
| 2327 | 03-MOST - After School Program | \$0 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 274 | 03-College Reach Out Program | \$103,612 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1466 | 03-LEAP Internship Program (ISY) | \$74,847 |
| 10163 | Jewish Family Service of Broward County | |
| 435 | 03-Refugee and Entrant Employment Program | \$824,000 |
| 436 | 03-English for Speakers of Other Languages (ESOL) | \$100,000 |
| 10206 | Kids In Distress Inc. | |
| 910 | 03-TWIG Program | \$876,739 |
| 10058 | Lighthouse Point Library | |
| 578 | 03-Lighthouse Point Library | \$395,372 |
| 10094 | Memorial Healthcare System | |
| 1481 | 03-Broward Advisors for Continuing Education Program (BRACE) | \$779,834 |
| 10139 | Museum of Discovery and Science Inc. | |
| 1668 | 03-Museum of Discovery and Science and Blockbuster IMAX Theatre | \$5,110,000 |
| 971 | 03-Camp Discovery | \$83,536 |
| 10334 | National Mentor Healthcare Inc. | |
| 886 | 03-Community Education | \$5,000 |
| 10191 | NBHD - Primary Care Centers | |
| 1498 | 03-IBM Business Institute - Personal Computer Operations | \$0 |
| 1500 | 03-BETA Training and Employment Center (TEC) | \$498,937 |
| 1501 | 03-SER Year Round Out-of-School Youth | \$0 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10211 | Nova Southeastern University | |
| 1045 | 03-Corps Youth Programs | \$4,900 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 05-AcademicS | Support | |
| 1025 | 03-Carrera Model of Teen Pregnancy Demo Project | \$823,565 |
| 10820 | Progressive C. Learning Center | |
| 2323 | 03-Progressive C Learning Center | \$0 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1467 | 03-Brandeis Summer Transitions (ISY) | \$148,982 |
| 10675 | R.E.S. Business Education and Training Corp | |
| 1974 | 03-CAP | \$0 |
| 2248 | 03-TLC | \$0 |
| 10369 | School Board - Alternate Edcuation/Dropout Prevention | |
| 1260 | 03-Welfare Transition/WIA Programs | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1060 | 03-Volunteer Program | \$75,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1142 | 03-Project DREAM | \$461,382 |
| 1143 | 03-First Class Male | \$276,520 |
| 1145 | 03-Seniors in Community Service | \$321,941 |
| 1151 | 03-Youth Employment and Services | \$242,159 |
| 1156 | 03-Project ExCEL | \$48,476 |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10343 | South Florida Counseling | |
| 1253 | 03-Family Literacy Program | \$0 |
| 10095 | Southeast Focal Point - Joseph Meyerhoff Senior Center | |
| 130 | 03-Computer Classes | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10687 | Spring Gate School | |
| 2255 | 03-Spring Gate School | \$1,700 |
| 10811 | Town of Pembroke Park/Community Re-Entry Program | |
| 2247 | 03-Community Re-Entry Program | \$660,000 |
| 10182 | Urban League of Broward County Inc. | |
| 657 | 03-Resource Library | \$140,000 |
| 10682 | Vital For Life, Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 05-AcademicS | upport | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10041 | Workforce One | |
| 1108 | 03-Adult Developmental Training | \$872,319 |
| 10187 | YMCA of Broward County | |
| 1180 | 03-Teen Programs | \$55,263 |
| 2284 | 03-Community Development | \$0 |
| 2287 | 03-Outreach | \$0 |
| Target ¹ | Total: | \$71,583,306 |
| 05-All | | |
| 10366 | Agency for Community Treatment Services Inc. (ACTS) | |
| 1255 | 03-Even Start Family Literacy Program | \$0 |
| 10022 | BC HS Community Development Division | |
| 413 | 03-Information | \$14,677 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1245 | 03-Adult Basic Education | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 958 | 03-Information and Referral | \$71,500 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 321 | 03-Information and Referral | \$419,315 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1080 | 03-Adolescent Day Treatment | \$470,008 |
| 1081 | 03-Crisis Hotline | \$32,000 |
| 1082 | 03-Community Relations | \$25,450 |
| 1083 | 03-Prevention | \$1,271,246 |
| 10684 | City of Hollywood, Parks, Recreation & Cultural Arts De | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |

| Target Population:/ | Agency:/ Program: | Total Funds |
|---------------------|--|--------------|
| 05-All | | |
| 326 | 03-Case Management Department | \$442,000 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1042 | 03-Christmas Program | \$70,000 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10081 | Pompano Methadone Treatment Center | |
| 1350 | 03-New Direction Intervention Services | \$10,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10343 | South Florida Counseling | |
| 1253 | 03-Family Literacy Program | \$0 |
| 10814 | T&T Learning Center, Inc | |
| 2250 | 03-Tutorial Services | \$0 |
| Target | Total: | \$11,202,638 |
| 05-Dropouts | | |
| 10366 | Agency for Community Treatment Services Inc. (ACTS) | |
| 1255 | 03-Even Start Family Literacy Program | \$0 |
| 10034 | BC CS Libraries Division | |
| 593 | 03-Dropout Prevention / Case Management | \$115,000 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 05-Dropouts | | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1245 | 03-Adult Basic Education | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 963 | 03-AmeriCorps Community Integration | \$470,000 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 10044 | Broward Community College | |
| 50 | 03-Supported Employment | \$146,197 |
| 10048 | Broward Meals On Wheels | |
| 836 | 03-Employment Services | \$417,150 |
| 840 | 03-Broward Success Institute | \$220,000 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 10344 | Chrysalis Center, The | |
| 1465 | 03-Academy of Careers and Technology (ISY) | \$172,392 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 302 | 03-Community Action Agency | \$2,697,012 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 664 | 03-WIA Childcare | \$45,000 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 05-Dropouts | | |
| 10364 | Foundations of Broward Inc. | |
| 1242 | 03-Friends of Children Family Center | \$1,603,000 |
| 10188 | Gulf Stream Baptist Association | |
| 1517 | 03-Welfare Transition Program/Workforce Investment Act | \$4,800,331 |
| 10123 | Henderson Mental Health Center Inc. | |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 71 | 03-Prenatal Infant Health Program | \$1,000 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10191 | NBHD - Primary Care Centers | |
| 1498 | 03-IBM Business Institute - Personal Computer Operations | \$0 |
| 1500 | 03-BETA Training and Employment Center (TEC) | \$498,937 |
| 1501 | 03-SER Year Round Out-of-School Youth | \$0 |
| 10441 | NBHD - The Heart of Excellence | |
| 1665 | 03-New Century Outreach | \$40,607 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10211 | Nova Southeastern University | |
| 1045 | 03-Corps Youth Programs | \$4,900 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10675 | R.E.S. Business Education and Training Corp | |
| 1974 | 03-CAP | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1143 | 03-First Class Male | \$276,520 |
| 1151 | 03-Youth Employment and Services | \$242,159 |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10343 | South Florida Counseling | |
| 1253 | 03-Family Literacy Program | \$0 |
| 10169 | Spectrum Programs Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 05-Dropouts | | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10811 | Town of Pembroke Park/Community Re-Entry Program | |
| 2247 | 03-Community Re-Entry Program | \$660,000 |
| 10187 | YMCA of Broward County | |
| 1180 | 03-Teen Programs | \$55,263 |
| 2284 | 03-Community Development | \$0 |
| 2287 | 03-Outreach | \$0 |
| Target | Total: | \$17,354,014 |
| 05-Functional | lyllliterate | |
| 10366 | Agency for Community Treatment Services Inc. (ACTS) | |
| 1255 | 03-Even Start Family Literacy Program | \$0 |
| 10034 | BC CS Libraries Division | |
| 594 | 03-AmeriCorps Broward Reads | \$230,908 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1245 | 03-Adult Basic Education | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 10048 | Broward Meals On Wheels | |
| 835 | 03-Vocational Evaluations | \$68,000 |
| 10049 | Broward Outreach Center | |
| 531 | 03-After School Learning is Fun for Everyone | \$242,450 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 305 | 03-Haitian Job Development Program | \$74,440 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10105 | FDMS - Agency For Workforce Innovation - South | |
| 134 | 03-Homework Help | \$49,115 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1248 | 03-English for Speakers of Other Languages (ESOL) | \$0 |
| 10404 | Glass House, The | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 05-Functional | lyllliterate | - |
| 1252 | 03-World Refugee Assistance Program (WRAP) | \$700,000 |
| 10188 | Gulf Stream Baptist Association | |
| 1517 | 03-Welfare Transition Program/Workforce Investment Act | \$4,800,331 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10163 | Jewish Family Service of Broward County | |
| 435 | 03-Refugee and Entrant Employment Program | \$824,000 |
| 436 | 03-English for Speakers of Other Languages (ESOL) | \$100,000 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1288 | 03-Client Advocacy Program (HIV/AIDS) | \$54,900 |
| 1299 | 03-Refugee Entrant / Employment Services (REEP) | \$101,200 |
| 1301 | 03-Creole Literacy Program | \$303,338 |
| 10441 | NBHD - The Heart of Excellence | |
| 1665 | 03-New Century Outreach | \$40,607 |
| 1666 | 03-Reach Out and Read | \$227,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10820 | Progressive C. Learning Center | |
| 2323 | 03-Progressive C Learning Center | \$0 |
| 10675 | R.E.S. Business Education and Training Corp | |
| 1974 | 03-CAP | \$0 |
| 2248 | 03-TLC | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10343 | South Florida Counseling | |
| 1253 | 03-Family Literacy Program | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10187 | YMCA of Broward County | |
| 2284 | 03-Community Development | \$0 |

| Target Population:/ Ag | gency:/ Program: | Total Funds: |
|------------------------|---|--------------|
| 05-Functionally | Illiterate | |
| Target To | rtal: | \$11,929,899 |
| 05-JobTraining | | |
| 10366 | Agency for Community Treatment Services Inc. (ACTS) | |
| 1255 | 03-Even Start Family Literacy Program | \$0 |
| 10011 | Ann Storck Center, Inc | |
| 131 | 03-Keystone Club | \$25,000 |
| 132 | 03-Torch Club | \$10,000 |
| 32 | 03-Health and Safety Services | \$657,745 |
| 10013 | Archways Inc. | |
| 418 | 03-Child Care Training CDA | \$50,000 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 337 | 03-Supported Employment | \$145,332 |
| 10678 | Best Buddies | |
| 2105 | 03-Best Buddies - e-buddies | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1245 | 03-Adult Basic Education | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 643 | 03-Transportation | \$890,560 |
| 644 | 03-Adult Day Training / Habilitation Program | \$1,487,500 |
| 961 | 03-Volunteer Program | \$15,000 |
| 963 | 03-AmeriCorps Community Integration | \$470,000 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 10044 | Broward Community College | |
| 50 | 03-Supported Employment | \$146,197 |
| 10048 | Broward Meals On Wheels | |
| 211 | 03-HIV Jail Release Linkage Project | \$45,000 |
| 833 | 03-Supported Employment | \$410,415 |
| 835 | 03-Vocational Evaluations | \$68,000 |
| 836 | 03-Employment Services | \$417,150 |
| 840 | 03-Broward Success Institute | \$220,000 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10042 | Broward Regional Health Planning Council Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 05-JobTrainin | ıg | |
| 2003 | 03-Pre-School Program | \$0 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 324 | 03-Peer Support | \$386,315 |
| 610 | 03-Transitional Housing | \$248,299 |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10344 | Chrysalis Center, The | |
| 1465 | 03-Academy of Careers and Technology (ISY) | \$172,392 |
| 10141 | City of Cooper City Community Services | |
| 275 | 03-Customized / Industry-Based Training / On-the-Job Training | \$461,670 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 808 | 03-Child Care Subsidies | \$153,350 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 667 | 03-Subsidized Childcare | \$36,813,861 |
| 10127 | City of Hollywood Police Department | |
| 1114 | 03-Information and Referral Services | \$0 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 420 | 03-Residential Services - Parkside | \$733,028 |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10266 | Ebony Village School | |
| 250 | 03-School Resource Officer Unit | \$107,500 |
| 10005 | Family Central Inc. | |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10104 | FDFS - Division of Workers' Compensation | |
| 771 | 03-Workers'Compensation - Rehabilitation | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|-------------------|--------------|
| | | |

| 05-JobTraining | | |
|----------------|--|-------------|
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 661 | 03-Entrant/Refugee Child Care | \$300,000 |
| 664 | 03-WIA Childcare | \$45,000 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10430 | Hallandale Food Pantry | |
| 1575 | 03-PC Professor of Broward County | \$100,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1466 | 03-LEAP Internship Program (ISY) | \$74,847 |
| 10163 | Jewish Family Service of Broward County | |
| 435 | 03-Refugee and Entrant Employment Program | \$824,000 |
| 436 | 03-English for Speakers of Other Languages (ESOL) | \$100,000 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1299 | 03-Refugee Entrant / Employment Services (REEP) | \$101,200 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 627 | 03-Mental Health Services | \$350,000 |
| 10191 | NBHD - Primary Care Centers | |
| 1498 | 03-IBM Business Institute - Personal Computer Operations | \$0 |
| 1500 | 03-BETA Training and Employment Center (TEC) | \$498,937 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 05-JobTraining | g | |
| 1501 | 03-SER Year Round Out-of-School Youth | \$0 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10462 | OIC of Broward, Inc. | |
| 1654 | 03-Project Second Chance | \$125,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1025 | 03-Carrera Model of Teen Pregnancy Demo Project | \$823,565 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1467 | 03-Brandeis Summer Transitions (ISY) | \$148,982 |
| 10675 | R.E.S. Business Education and Training Corp | |
| 1974 | 03-CAP | \$0 |
| 2248 | 03-TLC | \$0 |
| 10369 | School Board - Alternate Edcuation/Dropout Prevention | |
| 1260 | 03-Welfare Transition/WIA Programs | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1145 | 03-Seniors in Community Service | \$321,941 |
| 1151 | 03-Youth Employment and Services | \$242,159 |
| 1154 | 03-Lauderhill Integrated Community Service (LICS) /Family Success | \$250,000 |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10817 | Schott Communities | |
| 2307 | 03-Program for the Developmentally Disabled | \$0 |
| 10343 | South Florida Counseling | |
| 1253 | 03-Family Literacy Program | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10041 | Workforce One | |
| 1108 | 03-Adult Developmental Training | \$872,319 |
| 1109 | 03-Adult Vocational Supported Employment | \$79,980 |
| 10187 | YMCA of Broward County | |
| 1177 | 03-Day Camp | \$1,855,970 |

| Target Population:/ A | Agency:/ Program: | Total Funds: |
|-----------------------|--|--------------|
| 05-JobTraining | | |
| 1178 | 03-Child Care | \$3,975,422 |
| 1180 | 03-Teen Programs | \$55,263 |
| 1181 | 03-Special Needs | \$966,484 |
| 2284 | 03-Community Development | \$0 |
| 2287 | 03-Outreach | \$0 |
| Target T | otal: | \$68,168,673 |
| 05-LimitedEngl | lish | |
| 10366 | Agency for Community Treatment Services Inc. (ACTS) | |
| 1255 | 03-Even Start Family Literacy Program | \$0 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1245 | 03-Adult Basic Education | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 644 | 03-Adult Day Training / Habilitation Program | \$1,487,500 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 10061 | Broward Children's Center Inc. | |
| 111 | 03-School Based Centers | \$3,929,097 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 305 | 03-Haitian Job Development Program | \$74,440 |
| 667 | 03-Subsidized Childcare | \$36,813,861 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1510 | 03-English for Speakers of Other Languages (ESOL) | \$547,824 |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 661 | 03-Entrant/Refugee Child Care | \$300,000 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|-------------------|--------------|
|---------------------|-------------------|--------------|

| 05-LimitedEnglish | | |
|-------------------|--|-------------|
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1248 | 03-English for Speakers of Other Languages (ESOL) | \$0 |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10404 | Glass House, The | |
| 1252 | 03-World Refugee Assistance Program (WRAP) | \$700,000 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10188 | Gulf Stream Baptist Association | |
| 1517 | 03-Welfare Transition Program/Workforce Investment Act | \$4,800,331 |
| 10430 | Hallandale Food Pantry | |
| 1575 | 03-PC Professor of Broward County | \$100,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10163 | Jewish Family Service of Broward County | |
| 435 | 03-Refugee and Entrant Employment Program | \$824,000 |
| 436 | 03-English for Speakers of Other Languages (ESOL) | \$100,000 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1288 | 03-Client Advocacy Program (HIV/AIDS) | \$54,900 |
| 1301 | 03-Creole Literacy Program | \$303,338 |
| 10441 | NBHD - The Heart of Excellence | |
| 1665 | 03-New Century Outreach | \$40,607 |
| 1666 | 03-Reach Out and Read | \$227,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 05-LimitedEng | lish | |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10343 | South Florida Counseling | |
| 1253 | 03-Family Literacy Program | \$0 |
| 10187 | YMCA of Broward County | |
| 2284 | 03-Community Development | \$0 |
| Target 1 | Total: | \$60,418,198 |
| 05-Other | | |
| 10012 | ARC Broward, Inc. | |
| 831 | 03-Adult Day Training Program | \$298,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 643 | 03-Transportation | \$890,560 |
| 644 | 03-Adult Day Training / Habilitation Program | \$1,487,500 |
| 10035 | Broward County Medical Association | |
| 22 | 03-Staff Training - Level I and II | \$0 |
| 10048 | Broward Meals On Wheels | |
| 836 | 03-Employment Services | \$417,150 |
| 840 | 03-Broward Success Institute | \$220,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 10693 | Family Christian Association of America | |
| 2206 | 03-Youth Sports Academy | \$17,500 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1466 | 03-LEAP Internship Program (ISY) | \$74,847 |
| 10163 | Jewish Family Service of Broward County | |
| 435 | 03-Refugee and Entrant Employment Program | \$824,000 |
| 10441 | NBHD - The Heart of Excellence | |
| 1666 | 03-Reach Out and Read | \$227,000 |
| 10462 | OIC of Broward, Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 05-Other | | |
| 1654 | 03-Project Second Chance | \$125,000 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1467 | 03-Brandeis Summer Transitions (ISY) | \$148,982 |
| 10187 | YMCA of Broward County | |
| 2284 | 03-Community Development | \$0 |
| Target | Total: | \$6,349,660 |
| 05-Unemployn | nent | |
| 10366 | Agency for Community Treatment Services Inc. (ACTS) | |
| 1255 | 03-Even Start Family Literacy Program | \$0 |
| 10375 | BC HS Substance Abuse and Health Care Services Division | |
| 337 | 03-Supported Employment | \$145,332 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1245 | 03-Adult Basic Education | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 961 | 03-Volunteer Program | \$15,000 |
| 963 | 03-AmeriCorps Community Integration | \$470,000 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 989 | 03-Child Care Training Program | \$152,667 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10044 | Broward Community College | |
| 50 | 03-Supported Employment | \$146,197 |
| 10048 | Broward Meals On Wheels | |
| 211 | 03-HIV Jail Release Linkage Project | \$45,000 |
| 835 | 03-Vocational Evaluations | \$68,000 |
| 836 | 03-Employment Services | \$417,150 |
| 840 | 03-Broward Success Institute | \$220,000 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 2003 | 03-Pre-School Program | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|-------------------|--------------|
| | | |

| 05-Unemployme | ent | |
|---------------|---|--------------|
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 10344 | Chrysalis Center, The | |
| 1465 | 03-Academy of Careers and Technology (ISY) | \$172,392 |
| 10141 | City of Cooper City Community Services | |
| 275 | 03-Customized / Industry-Based Training / On-the-Job Training | \$461,670 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 810 | 03-Enterprise Zone Loan | \$0 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 280 | 03-Career, Counseling and Job Placement Center | \$30,000 |
| 302 | 03-Community Action Agency | \$2,697,012 |
| 305 | 03-Haitian Job Development Program | \$74,440 |
| 667 | 03-Subsidized Childcare | \$36,813,861 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 661 | 03-Entrant/Refugee Child Care | \$300,000 |
| 664 | 03-WIA Childcare | \$45,000 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1248 | 03-English for Speakers of Other Languages (ESOL) | \$0 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10404 | Glass House, The | |
| 1252 | 03-World Refugee Assistance Program (WRAP) | \$700,000 |

| Target Population:/ Agency:/ Program: Total Fui | าds: |
|---|------|
|---|------|

| 05-Unemploym | ent | |
|--------------|--|-------------|
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10430 | Hallandale Food Pantry | |
| 1575 | 03-PC Professor of Broward County | \$100,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 71 | 03-Prenatal Infant Health Program | \$1,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1466 | 03-LEAP Internship Program (ISY) | \$74,847 |
| 10163 | Jewish Family Service of Broward County | |
| 435 | 03-Refugee and Entrant Employment Program | \$824,000 |
| 436 | 03-English for Speakers of Other Languages (ESOL) | \$100,000 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |
| 423 | 03-COURT Project | \$1,062,853 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1299 | 03-Refugee Entrant / Employment Services (REEP) | \$101,200 |
| 1301 | 03-Creole Literacy Program | \$303,338 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 627 | 03-Mental Health Services | \$350,000 |
| 10191 | NBHD - Primary Care Centers | |
| 1498 | 03-IBM Business Institute - Personal Computer Operations | \$0 |
| 1500 | 03-BETA Training and Employment Center (TEC) | \$498,937 |
| 1501 | 03-SER Year Round Out-of-School Youth | \$0 |

| 05-Unemployme | ent | |
|---------------|---|-------------|
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1530 | 03-Outpatient South | \$982,451 |
| 10211 | Nova Southeastern University | |
| 279 | 03-Job Placement | \$5,200 |
| 10462 | OIC of Broward, Inc. | |
| 1654 | 03-Project Second Chance | \$125,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1467 | 03-Brandeis Summer Transitions (ISY) | \$148,982 |
| 10675 | R.E.S. Business Education and Training Corp | |
| 1974 | 03-CAP | \$0 |
| 2248 | 03-TLC | \$0 |
| 10164 | Riverwood School | |
| 1564 | 03-Sunshine After School Child Care | \$1,440 |
| 10367 | School Board - Bilingual/Foreign Language/ESOL | |
| 1256 | 03-Community Education | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1145 | 03-Seniors in Community Service | \$321,941 |
| 1151 | 03-Youth Employment and Services | \$242,159 |
| 1154 | 03-Lauderhill Integrated Community Service (LICS) /Family Success | \$250,000 |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10343 | South Florida Counseling | |
| 1253 | 03-Family Literacy Program | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10187 | YMCA of Broward County | |
| 1177 | 03-Day Camp | \$1,855,970 |
| 1178 | 03-Child Care | \$3,975,422 |
| 1180 | 03-Teen Programs | \$55,263 |

| Target Population:/ | Agency:/ | Program: | Total Funds: |
|---------------------|----------|---|--------------|
| 05-Unemploy | ment | | |
| 1181 | | 03-Special Needs | \$966,484 |
| 2284 | | 03-Community Development | \$0 |
| 2287 | | 03-Outreach | \$0 |
| 10175 | zzThi | nk Life Inc. | |
| 141 | | 03-BC Extension Education - Entreprenaurial Education | \$0 |
| Target | Total: | | \$69,544,047 |
| 06-Adoption | | | |
| 10012 | ARC I | Broward, Inc. | |
| 1681 | | 03-Adoptee Databank | \$0 |
| 844 | | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 10034 | BC C | S Libraries Division | |
| 499 | | 03-NLEC Activities | \$0 |
| 586 | | 03-Coastal Kids Respite Care | \$273,640 |
| 10033 | BC H | uman Services Department | |
| 516 | | 03-Adoption Program | \$2,000 |
| 10016 | Boys | and Girls Clubs of Broward County | |
| 1004 | | 03-Parent Education - Mailman Segal Institute for Early Childhood | \$0 |
| 1005 | | 03-Mailman Segal Institute for Childhood Studies - Support Groups | \$0 |
| 1008 | | 03-Brief Therapy Institute | \$0 |
| 990 | | 03-Mailman Segal Institute for Early Childhood Studies | \$0 |
| 994 | | 03-Parenting Place | \$0 |
| 999 | | 03-Mailman Segal Institute for Early Childhood Studies | \$0 |
| 10333 | Court | Mediation and Arbitration Program | |
| 885 | | 03-Adoption | \$1,500 |
| 10444 | CREE | ED, Inc | |
| 1660 | | 03-Choose Life License Plates Grants | \$0 |
| 10215 | Elizak | peth H. Faulk Foundation, Inc. | |
| 1281 | | 03-Schools Preventive Counseling | \$80,500 |
| 10005 | Famil | y Central Inc. | |
| 1019 | | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | | 03-Families Intact Program | \$452,733 |
| 10071 | First (| Call For Help of Broward Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 06-Adoption | | |
| 521 | 03-I. Lorraine Thomas Emergency Shelter Home | \$995,958 |
| 10109 | Florida Baptist Children's Homes | |
| 785 | 03-Florida Baptist Children's Homes | \$7,476,308 |
| 786 | 03-Supportive Foster Care | \$0 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10206 | Kids In Distress Inc. | |
| 416 | 03-KID Therapuetic Preschools | \$550,351 |
| 417 | 03-KID Crisis Home (KCH) / TWIG | \$645,427 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10136 | Mental Health Association of Broward County Inc. | |
| 526 | 03-SAFE | \$90,000 |
| 527 | 03-Child Welfare Case Management | \$1,051,721 |
| 528 | 03-Behavioral Health Services | \$159,060 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1285 | 03-Family Reunification Program | \$90,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |

| Target Population:/ | Agency:/ Program: | Total Funds |
|---------------------|--|--------------|
| 06-Adoption | | |
| 10091 | Smith Community Mental Health | |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10187 | YMCA of Broward County | |
| 1878 | 03-Abortion Alternatives | \$0 |
| Target | Total: | \$24,705,665 |
| 06-AII | | |
| 10022 | BC HS Community Development Division | |
| 413 | 03-Information | \$14,677 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 321 | 03-Information and Referral | \$419,315 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1080 | 03-Adolescent Day Treatment | \$470,008 |
| 1081 | 03-Crisis Hotline | \$32,000 |
| 1082 | 03-Community Relations | \$25,450 |
| 1083 | 03-Prevention | \$1,271,246 |
| 10684 | City of Hollywood, Parks, Recreation & Cultural Arts De | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1042 | 03-Christmas Program | \$70,000 |
| 10078 | PEER Center Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 06-All | | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 2277 | 03-Preparing for the Drug-Free Years | \$40,920 |
| Target | Total: | \$7,377,442 |
| 06-Caregivers | | |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |
| 2154 | 03-Best Beginnings | \$311,448 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10149 | FL DCF Adult Services | |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 10123 | Henderson Mental Health Center Inc. | |
| 2217 | 03-Parent Advocacy Coatition | \$74,557 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10675 | R.E.S. Business Education and Training Corp | |
| 1974 | 03-CAP | \$0 |
| 10091 | Smith Community Mental Health | |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |

| Target Population:/ Agency:/ Program: | | Total Funds: |
|---------------------------------------|--|--------------|
| 06-Caregivers | | |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| Target Total: | | \$4,182,306 |
| 06-ChildCare | | |
| 10010 | American Red Cross | |
| 53 | 03-TANF Case Management and Individual Therapy | \$216,086 |
| 10034 | BC CS Libraries Division | |
| 499 | 03-NLEC Activities | \$0 |
| 587 | 03-A Place To Grow Preschool - South | \$1,491,142 |
| 10056 | BC HS Children's Services Administration Division | |
| 536 | 03-Child Care Licensing and Enforcement | \$1,094,177 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1245 | 03-Adult Basic Education | \$0 |
| 975 | 03-Intergenerational Child Care Center | \$178,863 |
| 990 | 03-Mailman Segal Institute for Early Childhood Studies | \$0 |
| 10019 | Broward County Bar Association Inc. | |
| 1040 | 03-Special Needs Child Care - Plantation | \$0 |
| 10031 | Broward County Housing Authority | |
| 1462 | 03-After School Program | \$158,725 |
| 371 | 03-Preschool Program / Coral Springs | \$494,400 |
| 10047 | Broward House Inc. | |
| 859 | 03-Children's Program | \$78,700 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 2003 | 03-Pre-School Program | \$0 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 10344 | Chrysalis Center, The | |
| 1038 | 03-Child Care - Plantation | \$0 |
| 1039 | 03-Special Needs Child Care - Fort Lauderdale | \$0 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 808 | 03-Child Care Subsidies | \$153,350 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 06-ChildCare | | |
| 667 | 03-Subsidized Childcare | \$36,813,861 |
| 10127 | City of Hollywood Police Department | |
| 1114 | 03-Information and Referral Services | \$0 |
| 1115 | 03-Respite Care Services | \$248,296 |
| 1116 | 03-Early Intervention Services | \$730,119 |
| 10305 | City of Miramar | |
| 1430 | 03-Childcare | \$0 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 136 | 03-Senior Gamesroom | \$0 |
| 10233 | Evergina Economic Development Inc. | |
| 1513 | 03-Teen Parent | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10670 | First Church of the Open Bible Pre-School | |
| 2156 | 03-First Church of the Open Bible Pre-School | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 1469 | 03-Before and After School Child Care | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1506 | 03-Ideal Child Care | \$100,000 |
| 663 | 03-Substance Abuse and Health Care Services Division | \$90,000 |
| 665 | 03-Salvation Army Child Care | \$133,000 |
| 750 | 03-Social Services For FCI Subsidized Childcare | \$255,000 |
| 752 | 03-FSA Child Care | \$30,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1517 | 03-Welfare Transition Program/Workforce Investment Act | \$4,800,331 |
| 10123 | Henderson Mental Health Center Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 06-ChildCare | | |
| 1339 | 03-Child Care | \$352,354 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2327 | 03-MOST - After School Program | \$0 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 615 | 03-Camp Kadima - Afterschool and Daycare Program | \$0 |
| 616 | 03-Children's Recreational Program | \$0 |
| 617 | 03-Early Childhood Learning Center | \$0 |
| 621 | 03-Recreation, Social and Education Facility | \$5,337,447 |
| 10206 | Kids In Distress Inc. | |
| 1126 | 03-Summer Camp Program | \$666,826 |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 626 | 03-KID Supported Foster / Shelter Care Program | \$170,000 |
| 10179 | League for the Hard of Hearing | |
| 139 | 03-Cheerleading | \$2,500 |
| 10134 | Lutheran Services Florida Inc. | |
| 1037 | 03-Child Care - Fort Lauderdale | \$0 |
| 10191 | NBHD - Primary Care Centers | |
| 1498 | 03-IBM Business Institute - Personal Computer Operations | \$0 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10820 | Progressive C. Learning Center | |
| 2323 | 03-Progressive C Learning Center | \$0 |
| 10280 | PsychSolutions Inc. | |
| 662 | 03-Childcare for Children of Homeless Families | \$150,000 |
| 10164 | Riverwood School | |
| 1564 | 03-Sunshine After School Child Care | \$1,440 |
| 10367 | School Board - Bilingual/Foreign Language/ESOL | |
| 1256 | 03-Community Education | \$0 |

| Target Population:/ A | gency:/ Program: | Total Funds: |
|-----------------------|--|--------------|
| 06-ChildCare | | |
| 10199 | School Board - SSS/ESE/Exceptional Student Education | |
| 135 | 03-Junior Games Room | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10439 | Sunrise Community Inc. | |
| 1622 | 03-R.Y.O. Food Program | \$5,000,000 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10182 | Urban League of Broward County Inc. | |
| 656 | 03-Child and Adult Care Food Program | \$87,613 |
| 657 | 03-Resource Library | \$140,000 |
| 10041 | Workforce One | |
| 1110 | 03-Afterschool | \$246,370 |
| 10187 | YMCA of Broward County | |
| 1177 | 03-Day Camp | \$1,855,970 |
| 1178 | 03-Child Care | \$3,975,422 |
| 1181 | 03-Special Needs | \$966,484 |
| 1824 | 03-Afterschool Programs | \$0 |
| 1915 | 03-Child Care | \$0 |
| Target T | otal: | \$75,256,361 |
| 06-FosterCare | | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1482 | 03-Asset Building Leads to Excellence (A.B.L.E.) | \$140,000 |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10012 | ARC Broward, Inc. | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 10034 | BC CS Libraries Division | |
| 499 | 03-NLEC Activities | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 06-FosterCare | • | |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1004 | 03-Parent Education - Mailman Segal Institute for Early Childhood | \$0 |
| 994 | 03-Parenting Place | \$0 |
| 999 | 03-Mailman Segal Institute for Early Childhood Studies | \$0 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 2003 | 03-Pre-School Program | \$0 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10141 | City of Cooper City Community Services | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1091 | 03-Guardian Ad Litem | \$700,000 |
| 426 | 03-Charlee Residential Program | \$251,700 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10130 | Daniel D. Cantor Senior Center | |
| 378 | 03-SOS Children's Village of Florida | \$2,222,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10029 | FL Dept of Health - Broward County Health Department | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 06-FosterCare | | |
| 756 | 03-Family Counseling | \$918,192 |
| 10109 | Florida Baptist Children's Homes | |
| 785 | 03-Florida Baptist Children's Homes | \$7,476,308 |
| 786 | 03-Supportive Foster Care | \$0 |
| 10809 | Foster America, Inc | |
| 2237 | 03-Therapeutic Foster Care | \$0 |
| 10364 | Foundations of Broward Inc. | |
| 1242 | 03-Friends of Children Family Center | \$1,603,000 |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10195 | Friends of Children, Youth and Families, Inc | |
| 2167 | 03-Foster Care Group Home | \$394,200 |
| 10819 | FuturePoint, Inc | |
| 2324 | 03-I AM Connecting | \$0 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1473 | 03-Psychological Services / Section 504 Support Services | \$7,749,417 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2217 | 03-Parent Advocacy Coatition | \$74,557 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 1611 | 03-Comprehensive Behavioral Assessments (CBHA) | \$30,000 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 416 | 03-KID Therapuetic Preschools | \$550,351 |
| 417 | 03-KID Crisis Home (KCH) / TWIG | \$645,427 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 10179 | League for the Hard of Hearing | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 06-FosterCard | e | |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10136 | Mental Health Association of Broward County Inc. | |
| 527 | 03-Child Welfare Case Management | \$1,051,721 |
| 528 | 03-Behavioral Health Services | \$159,060 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1285 | 03-Family Reunification Program | \$90,000 |
| 1386 | 03-Monitor Prime | \$518,307 |
| 1388 | 03-Supported Foster Care | \$1,024,800 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 1565 | 03-Comprehensive Day Treatment Program | \$508,000 |
| 1566 | 03-Outpatient Program | \$100,000 |
| 1567 | 03-In-Home Therapeutic Program | \$508,000 |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 06-FosterCare | | |
| 10169 | Spectrum Programs Inc. | |
| 1605 | 03-Quest | \$1,432,200 |
| 356 | 03-Crescent House | \$1,262,200 |
| 10302 | The Brown Schools | |
| 1419 | 03-Family Assessment Center | \$0 |
| 1420 | 03-Enhanced Foster Care | \$0 |
| 2145 | 03-Family Safety | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10182 | Urban League of Broward County Inc. | |
| 657 | 03-Resource Library | \$140,000 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10187 | YMCA of Broward County | |
| 1177 | 03-Day Camp | \$1,855,970 |
| 1178 | 03-Child Care | \$3,975,422 |
| 1181 | 03-Special Needs | \$966,484 |
| Target | Total: | \$65,399,596 |
| 06-Other | | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10487 | American Cancer Society - Broward County Unit | |
| 1704 | 03-Cancer I&R | \$0 |
| 1708 | 03-Visitation | \$0 |
| 2182 | 03-Volunteers | \$0 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 303 | 03-Outpatient Mental Health | \$400,067 |
| 10815 | City of Lauderdale Lakes - Parks & Recreation Departmen | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 06-Other | | |
| 2292 | 03-Out of School Program | \$0 |
| 10214 | Dick Webber Parent Enrichment Center | |
| 660 | 03-Childcare Resource and Referral | \$171,556 |
| 10002 | Elderly Interest Fund Inc. | |
| 251 | 03-Youth Program Unit | \$0 |
| 10693 | Family Christian Association of America | |
| 2205 | 03-Teen Leadership Development | \$10,000 |
| 10225 | Florida Atlantic University | |
| 671 | 03-HIPPY (Home Instruction for Parents of Preschool Youngsters) | \$202,154 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1285 | 03-Family Reunification Program | \$90,000 |
| 10139 | Museum of Discovery and Science Inc. | |
| 1668 | 03-Museum of Discovery and Science and Blockbuster IMAX Theatre | \$5,110,000 |
| 10441 | NBHD - The Heart of Excellence | |
| 1666 | 03-Reach Out and Read | \$227,000 |
| 10091 | Smith Community Mental Health | |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 2251 | 03-Moving Up Gracefully | \$0 |
| Target | Total: | \$6,680,092 |
| 06-Parenting | | |
| 10339 | After School Programs Inc. | |
| 2289 | 03-Reconnecting Youth | \$0 |
| 2290 | 03-Leadership Academy | \$0 |
| 2291 | 03-New Directions | \$0 |
| 10366 | Agency for Community Treatment Services Inc. (ACTS) | |
| 1255 | 03-Even Start Family Literacy Program | \$0 |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |

| rarget Population:/ | Agency:/ Program: | Total runds: | |
|---------------------|-------------------|--------------|--|
| | | | |

| 06-Parenting | | |
|--------------|---|-------------|
| 10010 | American Red Cross | |
| 53 | 03-TANF Case Management and Individual Therapy | \$216,086 |
| 10012 | ARC Broward, Inc. | |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1004 | 03-Parent Education - Mailman Segal Institute for Early Childhood | \$0 |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 990 | 03-Mailman Segal Institute for Early Childhood Studies | \$0 |
| 992 | 03-Baudhuin Preschool | \$10,234 |
| 994 | 03-Parenting Place | \$0 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 999 | 03-Mailman Segal Institute for Early Childhood Studies | \$0 |
| 10407 | Brotherly Love King's Table Corp. | |
| 1574 | 03-Helping Families to Succeed | \$90,000 |
| 10031 | Broward County Housing Authority | |
| 371 | 03-Preschool Program / Coral Springs | \$494,400 |
| 10672 | Broward County Schools, SSS BLAST | |
| 2228 | 03-Project B.L.A.S.T. | \$0 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 2003 | 03-Pre-School Program | \$0 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10052 | Center for Independent Living of Broward, Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 06-Parenting | | |
| 610 | 03-Transitional Housing | \$248,299 |
| 952 | 03-Listen to Children | \$158,521 |
| 953 | 03-I'm Thumbody | \$26,035 |
| 954 | 03-Parent Education / Parent Support (PEPS) | \$373,000 |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |
| 2154 | 03-Best Beginnings | \$311,448 |
| 10141 | City of Cooper City Community Services | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 951 | 03-Public Policy | \$10,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1087 | 03-Adolescent Residential Unit | \$1,449,822 |
| 303 | 03-Outpatient Mental Health | \$400,067 |
| 304 | 03-Counseling | \$346,033 |
| 10688 | City of Parkland Public Safety Department | |
| 2246 | 03-Victim Advocacy | \$0 |
| 10174 | City of Tamarac - Social Services Division | |
| 513 | 03-Family Resource Assistant Program | \$63,000 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10697 | Devereux of Florida | |
| 2315 | 03-Project Inspire | \$208,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 10233 | Evergina Economic Development Inc. | |
| 1513 | 03-Teen Parent | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 06-Parenting | | |
| 2198 | 03-Families Intact Program | \$452,733 |
| 2199 | 03-Nurturing Parenting Program for Parents of Children Ages 5-11 | \$199,467 |
| 10808 | Father Flanagan's Boys Home | |
| 2239 | 03-Family Centered Services | \$0 |
| 10071 | First Call For Help of Broward Inc. | |
| 522 | 03-Intensive Crisis Counseling (ICCP) | \$379,081 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 183 | 03-Family Planning Services | \$1,863,862 |
| 756 | 03-Family Counseling | \$918,192 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10112 | Foundation for Learning | |
| 271 | 03-Healthy Families Broward | \$1,701,484 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1339 | 03-Child Care | \$352,354 |
| 2217 | 03-Parent Advocacy Coatition | \$74,557 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 06-Parenting | | |
| 71 | 03-Prenatal Infant Health Program | \$1,000 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 616 | 03-Children's Recreational Program | \$0 |
| 617 | 03-Early Childhood Learning Center | \$0 |
| 619 | 03-Informal Adult Education | \$0 |
| 621 | 03-Recreation, Social and Education Facility | \$5,337,447 |
| 10163 | Jewish Family Service of Broward County | |
| 72 | 03-Prenatal and Parenting Support | \$289,408 |
| 74 | 03-Care Coordination | \$654,410 |
| 10206 | Kids In Distress Inc. | |
| 1126 | 03-Summer Camp Program | \$666,826 |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 416 | 03-KID Therapuetic Preschools | \$550,351 |
| 626 | 03-KID Supported Foster / Shelter Care Program | \$170,000 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 914 | 03-KID First | \$592,884 |
| 917 | 03-Healthy Families | \$459,576 |
| 918 | 03-Family Builders | \$339,000 |
| 10179 | League for the Hard of Hearing | |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10134 | Lutheran Services Florida Inc. | |
| 943 | 03-Lippman Youth Shelter | \$638,107 |
| 10136 | Mental Health Association of Broward County Inc. | |
| 523 | 03-Keeping Families Together | \$755,470 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 06-Parenting | | |
| 525 | 03-Healthy Families Broward | \$266,168 |
| 527 | 03-Child Welfare Case Management | \$1,051,721 |
| 528 | 03-Behavioral Health Services | \$159,060 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1285 | 03-Family Reunification Program | \$90,000 |
| 1386 | 03-Monitor Prime | \$518,307 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1025 | 03-Carrera Model of Teen Pregnancy Demo Project | \$823,565 |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10820 | Progressive C. Learning Center | |
| 2323 | 03-Progressive C Learning Center | \$0 |
| 10165 | Salvation Army Inc. | |
| 1254 | 03-Amanda's Place | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10343 | South Florida Counseling | |
| 1253 | 03-Family Literacy Program | \$0 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 308 | 03-Pregnancy Services / Healthy Start | \$150,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 06-Parenting | | |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10182 | Urban League of Broward County Inc. | |
| 657 | 03-Resource Library | \$140,000 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1132 | 03-Victims Services | \$764,361 |
| 1169 | 03-Intervention and Outreach Services | \$0 |
| 343 | 03-Emergency Shelter (Battered) | \$727,427 |
| 10187 | YMCA of Broward County | |
| 1177 | 03-Day Camp | \$1,855,970 |
| 1178 | 03-Child Care | \$3,975,422 |
| 1181 | 03-Special Needs | \$966,484 |
| 2288 | 03-Family Programs | \$0 |
| Target 1 | Total: | \$59,731,704 |
| 07-AII | | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10022 | BC HS Community Development Division | |
| 413 | 03-Information | \$14,677 |
| 10194 | BC Revenue Collection | |
| 1561 | 03-Our House | \$204,776 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 321 | 03-Information and Referral | \$419,315 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1080 | 03-Adolescent Day Treatment | \$470,008 |
| 1081 | 03-Crisis Hotline | \$32,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 07-AII | | |
| 1082 | 03-Community Relations | \$25,450 |
| 1083 | 03-Prevention | \$1,271,246 |
| 10684 | City of Hollywood, Parks, Recreation & Cultural Arts De | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 327 | 03-Clinical Department | \$207,564 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10679 | Espaler, Inc. | |
| 2006 | 03-Relapse Prevention Program | \$0 |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 10195 | Friends of Children, Youth and Families, Inc | |
| 2167 | 03-Foster Care Group Home | \$394,200 |
| 10188 | Gulf Stream Baptist Association | |
| 1042 | 03-Christmas Program | \$70,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10206 | Kids In Distress Inc. | |
| 916 | 03-Case Management | \$985,612 |
| 918 | 03-Family Builders | \$339,000 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 104 | 03-Child Witnesses of Domestic Violence | \$24,000 |
| 107 | 03-Adult Victims of Domestic Violence | \$11,569 |

| Target Population:/ | Agency:/ Program: | Total Funds |
|---------------------|---|--------------|
| 07-AII | | |
| 10216 | Minority Development and Empowerment Inc. | |
| 1285 | 03-Family Reunification Program | \$90,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10041 | Workforce One | |
| 1562 | 03-Child Protection Team | \$1,030,540 |
| Target | Total: | \$17,102,576 |
| 07-AtRisk | | |
| 10339 | After School Programs Inc. | |
| 2289 | 03-Reconnecting Youth | \$0 |
| 2290 | 03-Leadership Academy | \$0 |
| 10053 | Aids Project Florida (APFL) | |
| 288 | 03-Intervention and Prevention Services | \$906,864 |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10012 | ARC Broward, Inc. | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 865 | 03-Crime Prevention Unit | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 07-AtRisk | | |
| 867 | 03-School Resource Program | \$0 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10056 | BC HS Children's Services Administration Division | |
| 518 | 03-Developmental Disabilities - Medwaiver | \$324,780 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10194 | BC Revenue Collection | |
| 1560 | 03-Sexual Assault / Abuse Counseling | \$561,255 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 1245 | 03-Adult Basic Education | \$0 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |
| 10407 | Brotherly Love King's Table Corp. | |
| 1574 | 03-Helping Families to Succeed | \$90,000 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10039 | Broward County Sheriff's Office - BSO | |
| 2293 | 03-Man in the Mirror Project (COPSUBI) | \$105,000 |
| 10046 | Broward Homebound Program Inc. | |
| 245 | 03-Child Protective Investigations Service | \$10,673 |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 2003 | 03-Pre-School Program | \$0 |

| Target Population:/ Agency:/ Program: | lotal Funds: |
|---------------------------------------|--------------|
|---------------------------------------|--------------|

| 07-AtRisk | | |
|-----------|--|--------------|
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 952 | 03-Listen to Children | \$158,521 |
| 10219 | City of Coconut Creek Police Department | |
| 1310 | 03-Cellular Aid to Prevent Abuse | \$500 |
| 10141 | City of Cooper City Community Services | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1070 | 03-Adolescent Treatment Services | \$1,117,653 |
| 1075 | 03-Aftercare Treatment for Adolescents | \$6,500 |
| 1091 | 03-Guardian Ad Litem | \$700,000 |
| 304 | 03-Counseling | \$346,033 |
| 667 | 03-Subsidized Childcare | \$36,813,861 |
| 10305 | City of Miramar | |
| 923 | 03-Legal Aid Service - Senior Project | \$338,014 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 136 | 03-Senior Gamesroom | \$0 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10697 | Devereux of Florida | |
| 2315 | 03-Project Inspire | \$208,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 07-AtRisk | | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10808 | Father Flanagan's Boys Home | |
| 2239 | 03-Family Centered Services | \$0 |
| 10071 | First Call For Help of Broward Inc. | |
| 521 | 03-I. Lorraine Thomas Emergency Shelter Home | \$995,958 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10151 | FL Dept of Children and Families - FDCF | |
| 1563 | 03-Crisis Intake Unit | \$535,054 |
| 10110 | FL Dept of Corrections | |
| 122 | 03-Title III-E Family Caregiver Support | \$673,955 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 133 | 03-Sports League | \$40,000 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 07-AtRisk | | - |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10112 | Foundation for Learning | |
| 271 | 03-Healthy Families Broward | \$1,701,484 |
| 353 | 03-STARRT NOW - Outpatient | \$1,715,900 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10819 | FuturePoint, Inc | |
| 2324 | 03-I AM Connecting | \$0 |
| 10115 | Gateway Community Outreach Inc. | |
| 1032 | 03-PACE Center for Girls of Broward | \$518,260 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 1468 | 03-Florida First Start / Parents as Teachers | \$290,662 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10118 | Habilitation Center for the Handicapped Inc. | |
| 289 | 03-Independent Housing / Family Living Centers | \$347,327 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 2224 | 03-Information and Referral Specialist | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 1339 | 03-Child Care | \$352,354 |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 2325 | 03-Family Success Center Affiliate | \$332,016 |
| 10436 | Institute for Family Centered Services Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 07-AtRisk | | |
| 1611 | 03-Comprehensive Behavioral Assessments (CBHA) | \$30,000 |
| 10376 | Jewish Adoption and Foster Care Options | |
| 1532 | 03-Foster Care and Adoption Services | \$245,336 |
| 1533 | 03-Family Preservation / Case Management | \$280,470 |
| 10163 | Jewish Family Service of Broward County | |
| 74 | 03-Care Coordination | \$654,410 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 416 | 03-KID Therapuetic Preschools | \$550,351 |
| 626 | 03-KID Supported Foster / Shelter Care Program | \$170,000 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 914 | 03-KID First | \$592,884 |
| 917 | 03-Healthy Families | \$459,576 |
| 919 | 03-Comprehensive Behavioral Assessment | \$275,000 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |
| 138 | 03-Creative Arts | \$0 |
| 139 | 03-Cheerleading | \$2,500 |
| 423 | 03-COURT Project | \$1,062,853 |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10134 | Lutheran Services Florida Inc. | |
| 942 | 03-CINS/FINS Program (Non-Residential Services) | \$683,232 |
| 943 | 03-Lippman Youth Shelter | \$638,107 |
| 944 | 03-Staff Secure Shelter | \$0 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10136 | Mental Health Association of Broward County Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 07-AtRisk | | |
| 2242 | 03-Thumbody, Too | \$29,478 |
| 523 | 03-Keeping Families Together | \$755,470 |
| 524 | 03-Pregnancy Counseling and Parent Support | \$100,665 |
| 525 | 03-Healthy Families Broward | \$266,168 |
| 527 | 03-Child Welfare Case Management | \$1,051,721 |
| 528 | 03-Behavioral Health Services | \$159,060 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1285 | 03-Family Reunification Program | \$90,000 |
| 1296 | 03-Substance Abuse Prevention | \$59,472 |
| 1300 | 03-Hatian / Caribbean Liason | \$45,000 |
| 1386 | 03-Monitor Prime | \$518,307 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 625 | 03-Adult Services - Program Office | \$0 |
| 627 | 03-Mental Health Services | \$350,000 |
| 10218 | Mount Bethel Human Services Corporation Inc. | |
| 1029 | 03-Plantation Police - Victim's Advocacy / Youth Counseling | \$0 |
| 10447 | NBHD - Medwork | |
| 1664 | 03-ChildNet, Inc | \$53,649,682 |
| 10191 | NBHD - Primary Care Centers | |
| 1159 | 03-Project I'm Special | \$156,149 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |

| Target Population:/ Agency:/ Program: | Total Funds: |
|---------------------------------------|--------------|
| 07-AtRisk | _ |

| 7-AtRisk | | |
|----------|---|-------------|
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1025 | 03-Carrera Model of Teen Pregnancy Demo Project | \$823,565 |
| 1026 | 03-HIV/AIDS Prevention Education | \$0 |
| 1027 | 03-Family Planning / STD / HIV Screening Services | \$853,311 |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10081 | Pompano Methadone Treatment Center | |
| 1350 | 03-New Direction Intervention Services | \$10,000 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10165 | Salvation Army Inc. | |
| 79 | 03-Forensic Services | \$152,677 |
| 10367 | School Board - Bilingual/Foreign Language/ESOL | |
| 1256 | 03-Community Education | \$0 |
| 10199 | School Board - SSS/ESE/Exceptional Student Education | |
| 135 | 03-Junior Games Room | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 1565 | 03-Comprehensive Day Treatment Program | \$508,000 |
| 1566 | 03-Outpatient Program | \$100,000 |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 308 | 03-Pregnancy Services / Healthy Start | \$150,000 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 2277 | 03-Preparing for the Drug-Free Years | \$40,920 |
| 356 | 03-Crescent House | \$1,262,200 |
| 10814 | T&T Learning Center, Inc | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|---------------|
| 07-AtRisk | | |
| 2249 | 03-After School Care Program | \$0 |
| 2250 | 03-Tutorial Services | \$0 |
| 2251 | 03-Moving Up Gracefully | \$0 |
| 10302 | The Brown Schools | |
| 2145 | 03-Family Safety | \$0 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1132 | 03-Victims Services | \$764,361 |
| 1166 | 03-Youth Counseling Services | \$78,845 |
| 1167 | 03-Professional Training | \$155,306 |
| 1168 | 03-Short Term Shelter | \$139,635 |
| 1171 | 03-Thrift Store | \$251,866 |
| 10041 | Workforce One | |
| 1562 | 03-Child Protection Team | \$1,030,540 |
| 10187 | YMCA of Broward County | |
| 1177 | 03-Day Camp | \$1,855,970 |
| 1178 | 03-Child Care | \$3,975,422 |
| 1180 | 03-Teen Programs | \$55,263 |
| 1181 | 03-Special Needs | \$966,484 |
| 2287 | 03-Outreach | \$0 |
| Target | Total: | \$173,690,385 |
| 07-Other | | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 961 | 03-Volunteer Program | \$15,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 320 | 03-Housing Coordination | \$447,215 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 07-Other | | |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 10151 | FL Dept of Children and Families - FDCF | |
| 1563 | 03-Crisis Intake Unit | \$535,054 |
| Target | Total: | \$2,142,759 |
| 07-Perpetrator | rs | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10407 | Brotherly Love King's Table Corp. | |
| 1574 | 03-Helping Families to Succeed | \$90,000 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10071 | First Call For Help of Broward Inc. | |
| 522 | 03-Intensive Crisis Counseling (ICCP) | \$379,081 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10110 | FL Dept of Corrections | |
| 122 | 03-Title III-E Family Caregiver Support | \$673,955 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10112 | Foundation for Learning | |
| 353 | 03-STARRT NOW - Outpatient | \$1,715,900 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 1924 | 03-Mental Health Aftercare | \$0 |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ Ag | gency:/ Program: | Total Funds: |
|------------------------|------------------|--------------|
| | | |

| 07-Perpetrators | | |
|-----------------|---|--------------|
| 10123 | Henderson Mental Health Center Inc. | |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10376 | Jewish Adoption and Foster Care Options | |
| 1532 | 03-Foster Care and Adoption Services | \$245,336 |
| 1533 | 03-Family Preservation / Case Management | \$280,470 |
| 10206 | Kids In Distress Inc. | |
| 914 | 03-KID First | \$592,884 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1285 | 03-Family Reunification Program | \$90,000 |
| 1296 | 03-Substance Abuse Prevention | \$59,472 |
| 1300 | 03-Hatian / Caribbean Liason | \$45,000 |
| 1386 | 03-Monitor Prime | \$518,307 |
| 10218 | Mount Bethel Human Services Corporation Inc. | |
| 1029 | 03-Plantation Police - Victim's Advocacy / Youth Counseling | \$0 |
| 10447 | NBHD - Medwork | |
| 1664 | 03-ChildNet, Inc | \$53,649,682 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |

| Target Population:/ Agency:/ Program: | | Total Funds: |
|---------------------------------------|--|--------------|
| 07-Perpetrator | 'S | |
| 10169 | Spectrum Programs Inc. | |
| 354 | 03-Crawford House | \$576,930 |
| 355 | 03-Monarch House | \$960,550 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1170 | 03-Batterers Intervention Program | \$4,000 |
| 10041 | Workforce One | |
| 1562 | 03-Child Protection Team | \$1,030,540 |
| Target | Total: | \$73,053,788 |
| 07-Victims | | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10012 | ARC Broward, Inc. | |
| 1403 | 03-SIPP | \$1,776,011 |
| 1404 | 03-AFC - Therapeutic Foster Care and Group Care | \$2,463,666 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 865 | 03-Crime Prevention Unit | \$0 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10014 | Area Agency On Aging of Broward County | |
| 514 | 03-Medical Home | \$428,000 |
| 10056 | BC HS Children's Services Administration Division | |
| 518 | 03-Developmental Disabilities - Medwaiver | \$324,780 |
| 10022 | BC HS Community Development Division | |
| 414 | 03-Referral | \$22,068 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 07-Victims | | |
| 10194 | BC Revenue Collection | |
| 1560 | 03-Sexual Assault / Abuse Counseling | \$561,255 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 924 | 03-Ryan White Screening / Representation | \$91,165 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |
| 10407 | Brotherly Love King's Table Corp. | |
| 1574 | 03-Helping Families to Succeed | \$90,000 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 10044 | Broward Community College | |
| 254 | 03-Emergency Cell Phone program | \$0 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10039 | Broward County Sheriff's Office - BSO | |
| 2294 | 03-Victims of Crime (VOCA) | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 245 | 03-Child Protective Investigations Service | \$10,673 |
| 10048 | Broward Meals On Wheels | |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 07-Victims | | |
| 320 | 03-Housing Coordination | \$447,215 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 610 | 03-Transitional Housing | \$248,299 |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10422 | Children's Harbor, Inc. | |
| 1594 | 03-Family Enrichment Center - Outpatient | \$910,000 |
| 10219 | City of Coconut Creek Police Department | |
| 1310 | 03-Cellular Aid to Prevent Abuse | \$500 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1091 | 03-Guardian Ad Litem | \$700,000 |
| 426 | 03-Charlee Residential Program | \$251,700 |
| 667 | 03-Subsidized Childcare | \$36,813,861 |
| 10688 | City of Parkland Public Safety Department | |
| 2246 | 03-Victim Advocacy | \$0 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 922 | 03-Legal Aid Service | \$3,114,403 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 07-Victims | | |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 10071 | First Call For Help of Broward Inc. | |
| 521 | 03-I. Lorraine Thomas Emergency Shelter Home | \$995,958 |
| 522 | 03-Intensive Crisis Counseling (ICCP) | \$379,081 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10151 | FL Dept of Children and Families - FDCF | |
| 1563 | 03-Crisis Intake Unit | \$535,054 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 173 | 03-Senior Companion Program | \$451,191 |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10115 | Gateway Community Outreach Inc. | |
| 1032 | 03-PACE Center for Girls of Broward | \$518,260 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 07-Victims | | |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1521 | 03-A Child Is Missing | \$161,423 |
| 10224 | HANDY, Inc. | |
| 1379 | 03-HANDY (Helping Abused, Neglected, Dependent Youth) | \$378,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2217 | 03-Parent Advocacy Coatition | \$74,557 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 1611 | 03-Comprehensive Behavioral Assessments (CBHA) | \$30,000 |
| 10376 | Jewish Adoption and Foster Care Options | |
| 1532 | 03-Foster Care and Adoption Services | \$245,336 |
| 1533 | 03-Family Preservation / Case Management | \$280,470 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 416 | 03-KID Therapuetic Preschools | \$550,351 |
| 626 | 03-KID Supported Foster / Shelter Care Program | \$170,000 |
| 909 | 03-Family Counseling Clinic (FCC) | \$1,006,512 |
| 910 | 03-TWIG Program | \$876,739 |
| 911 | 03-KID Infant and Toddler Emergency Shelter (KITES) | \$683,390 |
| 914 | 03-KID First | \$592,884 |
| 919 | 03-Comprehensive Behavioral Assessment | \$275,000 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 07-Victims | | |
| 423 | 03-COURT Project | \$1,062,853 |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 10134 | Lutheran Services Florida Inc. | |
| 941 | 03-Family Preservation / Family Builders Program | \$1,149,892 |
| 10136 | Mental Health Association of Broward County Inc. | |
| 527 | 03-Child Welfare Case Management | \$1,051,721 |
| 528 | 03-Behavioral Health Services | \$159,060 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1285 | 03-Family Reunification Program | \$90,000 |
| 1386 | 03-Monitor Prime | \$518,307 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 625 | 03-Adult Services - Program Office | \$0 |
| 627 | 03-Mental Health Services | \$350,000 |
| 10447 | NBHD - Medwork | |
| 1664 | 03-ChildNet, Inc | \$53,649,682 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 07-Victims | | |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1026 | 03-HIV/AIDS Prevention Education | \$0 |
| 1027 | 03-Family Planning / STD / HIV Screening Services | \$853,311 |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10165 | Salvation Army Inc. | |
| 78 | 03-Crisis Center - Outpatient and Mobil Services | \$1,629,015 |
| 79 | 03-Forensic Services | \$152,677 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 1565 | 03-Comprehensive Day Treatment Program | \$508,000 |
| 1566 | 03-Outpatient Program | \$100,000 |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 1605 | 03-Quest | \$1,432,200 |
| 356 | 03-Crescent House | \$1,262,200 |
| 10302 | The Brown Schools | |
| 2145 | 03-Family Safety | \$0 |
| 10182 | Urban League of Broward County Inc. | |
| 657 | 03-Resource Library | \$140,000 |
| 10183 | Victory Living Programs Inc. | |
| 510 | 03-Family Preservation Project | \$121,959 |
| 10185 | Women in Distress of Broward County Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|---------------|
| 07-Victims | | |
| 1132 | 03-Victims Services | \$764,361 |
| 1166 | 03-Youth Counseling Services | \$78,845 |
| 1167 | 03-Professional Training | \$155,306 |
| 1168 | 03-Short Term Shelter | \$139,635 |
| 1169 | 03-Intervention and Outreach Services | \$0 |
| 1170 | 03-Batterers Intervention Program | \$4,000 |
| 1171 | 03-Thrift Store | \$251,866 |
| 343 | 03-Emergency Shelter (Battered) | \$727,427 |
| 10041 | Workforce One | |
| 1562 | 03-Child Protection Team | \$1,030,540 |
| Targe | : Total: | \$174,383,587 |
| 08-Alcohol | | |
| 10339 | After School Programs Inc. | |
| 2289 | 03-Reconnecting Youth | \$0 |
| 2290 | 03-Leadership Academy | \$0 |
| 2291 | 03-New Directions | \$0 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10012 | ARC Broward, Inc. | |
| 867 | 03-School Resource Program | \$0 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 958 | 03-Information and Referral | \$71,500 |
| 962 | 03-Consumer Support Project | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-Alcohol | | |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10672 | Broward County Schools, SSS BLAST | |
| 2228 | 03-Project B.L.A.S.T. | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 244 | 03-G.R.E.A.T (Gang Resistance Education and Training) | \$250,000 |
| 10048 | Broward Meals On Wheels | |
| 207 | 03-Hepatitis and Liver Failure Protection | \$340,843 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | |
| 160 | 03-Mental Health Section | \$1,856,288 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10422 | Children's Harbor, Inc. | |
| 1594 | 03-Family Enrichment Center - Outpatient | \$910,000 |
| 10147 | City of Dania Beach Housing Authority | |
| 269 | 03-Office of Consumer Affairs | \$0 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 814 | 03-Substance Abuse Housing | \$682,883 |
| 951 | 03-Public Policy | \$10,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1068 | 03-Broward Adult Residential Substance Abuse Program | \$1,343,109 |
| 1070 | 03-Adolescent Treatment Services | \$1,117,653 |
| 1074 | 03-Aftercare Treatment for Adults | \$26,880 |
| 1075 | 03-Aftercare Treatment for Adolescents | \$6,500 |
| 1076 | 03-Juvenile Assessment Team | \$540,178 |
| 1078 | 03-Residential Addiction Program | \$555,178 |
| 291 | 03-Substance Abuse Treatment Program | \$378,906 |
| 304 | 03-Counseling | \$346,033 |
| 10062 | Communities In Schools of Broward County Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-Alcohol | | |
| 898 | 03-DUI Counseling - Hollywood | \$5,000 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10622 | Comprehensive Alcoholism Rehabilitation Programs (CARP) | |
| 2266 | 03-Adult Intensive Residential Treatment Services | \$0 |
| 2267 | 03-Adolescent Residential Treatment Services | \$0 |
| 2268 | 03-Lake Worth Outpatient Treatment Services | \$0 |
| 2269 | 03-Adult Intermediate Residential Treatment Service | \$0 |
| 2270 | 03-Belle Glade Outpatient Treatment Service | \$0 |
| 2271 | 03-Stuart Outpatient Treatment Services | \$0 |
| 2272 | 03-Fort Pierce Outpatient Treatment Services | \$0 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10144 | Covenant House Florida Inc. | |
| 125 | 03-Smartmoves | \$0 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10697 | Devereux of Florida | |
| 2315 | 03-Project Inspire | \$208,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 10693 | Family Christian Association of America | |
| 2204 | 03-Postive Connections for Pompano Youth | \$0 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 901 | 03-DUI Counseling - Plantation | \$10,000 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 08-Alcohol | | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 663 | 03-Substance Abuse and Health Care Services Division | \$90,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10225 | Florida Atlantic University | |
| 1071 | 03-IMPACT | \$87,450 |
| 1072 | 03-Juvenile Drug Court | \$196,446 |
| 1073 | 03-Adult Transitional Living Program (Homeless) | \$50,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 2211 | 03-Chemical Dependency Unit for Fort Lauderdale Hospital | \$0 |
| 10364 | Foundations of Broward Inc. | |
| 1504 | 03-Recovery Meetings | \$0 |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 16 | 03-Psychosocial Rehabilitation Services | \$657,313 |
| 17 | 03-Project PRIDE | \$60,500 |
| 10604 | Hanley-Hazelden Center at St. Mary's | |
| 2219 | 03-Intensive Outpatient Care | \$0 |
| 2220 | 03-Women's Recovery Program | \$0 |
| 2221 | 03-Men's Recovery Program | \$0 |
| 2222 | 03-Residential Rehabilitation Services | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10158 | House of Hope Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-Alcohol | | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 103 | 03-Aftercare | \$0 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 626 | 03-KID Supported Foster / Shelter Care Program | \$170,000 |
| 914 | 03-KID First | \$592,884 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 1270 | 03-Share Program | \$0 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1290 | 03-Minority AIDS Outreach Initiative | \$16,843 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 627 | 03-Mental Health Services | \$350,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 1497 | 03-Aftercare Grant | \$184,444 |
| 10254 | New Direction Institute Inc. | |
| 1273 | 03-Steps Program | \$0 |
| 10208 | Northeast Focal Point | |
| 292 | 03-Supportive Housing for People with HIV/AIDS | \$1,029,436 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 08-Alcohol | | |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1166 | 03-Youth Counseling Services | \$78,845 |
| 10187 | YMCA of Broward County | |
| 1067 | 03-Admission and Assessment | \$118,317 |
| Targe | t Total: | \$46,946,356 |
| 08-AII | | |
| 10053 | Aids Project Florida (APFL) | |
| 287 | 03-Case Management for People with HIV/AIDS | \$484,403 |
| 288 | 03-Intervention and Prevention Services | \$906,864 |
| 10012 | ARC Broward, Inc. | |
| 1736 | 03-Baker Act | \$0 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 958 | 03-Information and Referral | \$71,500 |
| 962 | 03-Consumer Support Project | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 10044 | Broward Community College | |
| 253 | 03-Second Offender & Dependency Court Treatment Program | \$304,284 |

Total Funds:

\$0

\$0

\$394,200

\$70,000

\$0

Target Population:/ Agency:/ Program:

| 08-AII | | |
|--------|--|-------------|
| 10052 | Center for Independent Living of Broward, Inc. | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 951 | 03-Public Policy | \$10,000 |
| 10684 | City of Hollywood, Parks, Recreation & Cultural Arts De | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 327 | 03-Clinical Department | \$207,564 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10679 | Espaler, Inc. | |
| 2006 | 03-Relapse Prevention Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |
| 764 | 03-Behavioral Health INFOline | \$120,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10717 | Fort Lauderdale Hospital | |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

03-Adolescent Psych / Substance Abuse

03-Children Psychiatric Services

Friends of Children, Youth and Families, Inc

03-Foster Care Group Home

Gulf Stream Baptist Association

03-Christmas Program

Hanley-Hazelden Center at St. Mary's

03-Intensive Outpatient Care

2207

2208

2167

1042

10195

10188

10604

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-AII | | |
| 2220 | 03-Women's Recovery Program | \$0 |
| 2221 | 03-Men's Recovery Program | \$0 |
| 2222 | 03-Residential Rehabilitation Services | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 1270 | 03-Share Program | \$0 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10081 | Pompano Methadone Treatment Center | |
| 1350 | 03-New Direction Intervention Services | \$10,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 1698 | 03-Halfway Houses | \$0 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1166 | 03-Youth Counseling Services | \$78,845 |
| Target | : Total: | \$23,372,988 |
| 08-AtRisk | | |
| 10339 | After School Programs Inc. | |
| 2289 | 03-Reconnecting Youth | \$0 |
| 2290 | 03-Leadership Academy | \$0 |
| 2291 | 03-New Directions | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-AtRisk | | |
| 10008 | Alzheimer's Association - Southeast Florida Chapter | |
| 512 | 03-Nursing Intervention Project | \$380,790 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10010 | American Red Cross | |
| 52 | 03-Substance Abuse Prevention | \$344,400 |
| 10012 | ARC Broward, Inc. | |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 867 | 03-School Resource Program | \$0 |
| 10034 | BC CS Libraries Division | |
| 586 | 03-Coastal Kids Respite Care | \$273,640 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1002 | 03-Intensive Psychotherapy | \$0 |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 958 | 03-Information and Referral | \$71,500 |
| 959 | 03-Speakers Bureau | \$11,000 |
| 962 | 03-Consumer Support Project | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10672 | Broward County Schools, SSS BLAST | |
| 2228 | 03-Project B.L.A.S.T. | \$0 |
| 10039 | Broward County Sheriff's Office - BSO | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-AtRisk | | |
| 2293 | 03-Man in the Mirror Project (COPSUBI) | \$105,000 |
| 10046 | Broward Homebound Program Inc. | |
| 244 | 03-G.R.E.A.T (Gang Resistance Education and Training) | \$250,000 |
| 10048 | Broward Meals On Wheels | |
| 210 | 03-Broward County Tobacco Prevention and Control | \$277,000 |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 2003 | 03-Pre-School Program | \$0 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | |
| 160 | 03-Mental Health Section | \$1,856,288 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 952 | 03-Listen to Children | \$158,521 |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10422 | Children's Harbor, Inc. | |
| 1594 | 03-Family Enrichment Center - Outpatient | \$910,000 |
| 10147 | City of Dania Beach Housing Authority | |
| 269 | 03-Office of Consumer Affairs | \$0 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 951 | 03-Public Policy | \$10,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1068 | 03-Broward Adult Residential Substance Abuse Program | \$1,343,109 |
| 1074 | 03-Aftercare Treatment for Adults | \$26,880 |
| 1076 | 03-Juvenile Assessment Team | \$540,178 |

| Target Population:/ | Agency:/ | Program: | Total Funds: |
|---------------------|----------|--|--------------|
| 08-AtRisk | | | - |
| 1078 | | 03-Residential Addiction Program | \$555,178 |
| 1087 | | 03-Adolescent Residential Unit | \$1,449,822 |
| 291 | | 03-Substance Abuse Treatment Program | \$378,906 |
| 303 | | 03-Outpatient Mental Health | \$400,067 |
| 304 | | 03-Counseling | \$346,033 |
| 426 | | 03-Charlee Residential Program | \$251,700 |
| 10062 | Comr | nunities In Schools of Broward County Inc. | |
| 898 | | 03-DUI Counseling - Hollywood | \$5,000 |
| 10669 | Comp | passionate Hearts - Serving Hands | |
| 2181 | | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10622 | Comp | orehensive Alcoholism Rehabilitation Programs (CARP) | |
| 2266 | | 03-Adult Intensive Residential Treatment Services | \$0 |
| 2267 | | 03-Adolescent Residential Treatment Services | \$0 |
| 2268 | | 03-Lake Worth Outpatient Treatment Services | \$0 |
| 2269 | | 03-Adult Intermediate Residential Treatment Service | \$0 |
| 2270 | | 03-Belle Glade Outpatient Treatment Service | \$0 |
| 2271 | | 03-Stuart Outpatient Treatment Services | \$0 |
| 10063 | Cons | umer Credit Counseling Service of South Florida | |
| 136 | | 03-Senior Gamesroom | \$0 |
| 421 | | 03-Residential Services - The Summit | \$188,645 |
| 10351 | Coun | t and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10333 | Court | t Mediation and Arbitration Program | |
| 850 | | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10144 | Cove | nant House Florida Inc. | |
| 125 | | 03-Smartmoves | \$0 |
| 10130 | Danie | el D. Cantor Senior Center | |
| 380 | | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10697 | Deve | reux of Florida | |
| 2315 | | 03-Project Inspire | \$208,000 |
| 10215 | Elizak | beth H. Faulk Foundation, Inc. | |
| 1281 | | 03-Schools Preventive Counseling | \$80,500 |

Target Population:/ Agency:/ Program: Total Funds:

| rarget Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-AtRisk | | |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10693 | Family Christian Association of America | |
| 2204 | 03-Postive Connections for Pompano Youth | \$0 |
| 2205 | 03-Teen Leadership Development | \$10,000 |
| 10808 | Father Flanagan's Boys Home | |
| 2239 | 03-Family Centered Services | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 901 | 03-DUI Counseling - Plantation | \$10,000 |
| 10110 | FL Dept of Corrections | |
| 122 | 03-Title III-E Family Caregiver Support | \$673,955 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10225 | Florida Atlantic University | |
| 1071 | 03-IMPACT | \$87,450 |
| 1072 | 03-Juvenile Drug Court | \$196,446 |
| 1073 | 03-Adult Transitional Living Program (Homeless) | \$50,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 10364 | Foundations of Broward Inc. | |
| 1504 | 03-Recovery Meetings | \$0 |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10819 | FuturePoint, Inc | |
| 2324 | 03-I AM Connecting | \$0 |
| | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-AtRisk | | |
| 10115 | Gateway Community Outreach Inc. | |
| 1032 | 03-PACE Center for Girls of Broward | \$518,260 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 17 | 03-Project PRIDE | \$60,500 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10604 | Hanley-Hazelden Center at St. Mary's | |
| 2219 | 03-Intensive Outpatient Care | \$0 |
| 2220 | 03-Women's Recovery Program | \$0 |
| 2221 | 03-Men's Recovery Program | \$0 |
| 2222 | 03-Residential Rehabilitation Services | \$0 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 2224 | 03-Information and Referral Specialist | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 188 | 03-Teen Health Center | \$63,000 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10163 | Jewish Family Service of Broward County | |
| 74 | 03-Care Coordination | \$654,410 |
| 10206 | Kids In Distress Inc. | |
| 914 | 03-KID First | \$592,884 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 1270 | 03-Share Program | \$0 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |

| Target Population:/ | Agency:/ | Program: | Total Funds: |
|---------------------|----------|---|--------------|
| 08-AtRisk | | | |
| 138 | | 03-Creative Arts | \$0 |
| 139 | | 03-Cheerleading | \$2,500 |
| 422 | | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | | 03-COURT Project | \$1,062,853 |
| 424 | | 03-Youth Emergency Services | \$365,940 |
| 10425 | Life W | orks Family Therapy Center Inc. | |
| 1484 | | 03-Family Support Services | \$50,000 |
| 10134 | Luther | ran Services Florida Inc. | |
| 942 | | 03-CINS/FINS Program (Non-Residential Services) | \$683,232 |
| 943 | | 03-Lippman Youth Shelter | \$638,107 |
| 944 | | 03-Staff Secure Shelter | \$0 |
| 10094 | Memo | rial Healthcare System | |
| 1397 | | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10204 | Memo | rial Healthcare System - Behavioral Health | |
| 2240 | | 03-Rebel's Drop-In Center | \$0 |
| 10136 | Menta | Health Association of Broward County Inc. | |
| 2242 | | 03-Thumbody, Too | \$29,478 |
| 10216 | Minori | ty Development and Empowerment Inc. | |
| 1285 | | 03-Family Reunification Program | \$90,000 |
| 1288 | | 03-Client Advocacy Program (HIV/AIDS) | \$54,900 |
| 1290 | | 03-Minority AIDS Outreach Initiative | \$16,843 |
| 1292 | | 03-Mental Health HIV/AIDS Program | \$75,663 |
| 1296 | | 03-Substance Abuse Prevention | \$59,472 |
| 1297 | | 03-Refugee Youth Services | \$250,000 |
| 1300 | | 03-Hatian / Caribbean Liason | \$45,000 |
| 1386 | | 03-Monitor Prime | \$518,307 |
| 1388 | | 03-Supported Foster Care | \$1,024,800 |
| 10099 | NBHD | - School Based Centers | |
| 1490 | | 03-School Based Health Centers | \$2,510,000 |
| 1497 | | 03-Aftercare Grant | \$184,444 |
| 10254 | New D | Pirection Institute Inc. | |
| 1273 | | 03-Steps Program | \$0 |

Target Population:/ Agency:/ Program:

| 08-AtRisk | | |
|-----------|---|-------------|
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 292 | 03-Supportive Housing for People with HIV/AIDS | \$1,029,436 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1026 | 03-HIV/AIDS Prevention Education | \$0 |
| 1027 | 03-Family Planning / STD / HIV Screening Services | \$853,311 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10165 | Salvation Army Inc. | |
| 78 | 03-Crisis Center - Outpatient and Mobil Services | \$1,629,015 |
| 79 | 03-Forensic Services | \$152,677 |

2277 03-Preparing for the Drug-Free Years \$40,920

10687 Spring Gate School

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

03-SCMH - Therapeutic Weekend Day Respite Program

10349

10199

10353

10091

10169

1185

135

1158

1161

1163

2019

2020

1605

School Board - SSS/ESE

03-Junior Games Room

03-Project All Stars

03-Project SUCCESS

Smith Community Mental Health

Spectrum Programs Inc.

03-Quest

03-Jericho Inter - Faith Mentoring Project

School Board - SSS/ESE/Health Education Services

03-Information Recruitment and Referral

03-SCMH - Therapeutic Afterschool Program

School Board - SSS/ESE/Exceptional Student Education

\$1,432,200

\$13,000

\$157,355

\$102,903

\$117,920

\$0

\$0

\$0

Total Funds:

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-AtRisk | | |
| 2255 | 03-Spring Gate School | \$1,700 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 2250 | 03-Tutorial Services | \$0 |
| 2251 | 03-Moving Up Gracefully | \$0 |
| 10346 | Trinity Ministries Adult Day Care Center Inc. | |
| 361 | 03-Trinity Ministries Adult Day Care | \$691,566 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1166 | 03-Youth Counseling Services | \$78,845 |
| 10187 | YMCA of Broward County | |
| 1067 | 03-Admission and Assessment | \$118,317 |
| 1177 | 03-Day Camp | \$1,855,970 |
| 1178 | 03-Child Care | \$3,975,422 |
| 1180 | 03-Teen Programs | \$55,263 |
| 1181 | 03-Special Needs | \$966,484 |
| 2287 | 03-Outreach | \$0 |
| Target | Total: | \$70,147,338 |
| 08-Drugs | | |
| 10339 | After School Programs Inc. | |
| 2289 | 03-Reconnecting Youth | \$0 |
| 2290 | 03-Leadership Academy | \$0 |
| 2291 | 03-New Directions | \$0 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10012 | ARC Broward, Inc. | |
| 867 | 03-School Resource Program | \$0 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1008 | 03-Brief Therapy Institute | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 08-Drugs | | |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 958 | 03-Information and Referral | \$71,500 |
| 962 | 03-Consumer Support Project | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10672 | Broward County Schools, SSS BLAST | |
| 2228 | 03-Project B.L.A.S.T. | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 244 | 03-G.R.E.A.T (Gang Resistance Education and Training) | \$250,000 |
| 10048 | Broward Meals On Wheels | |
| 207 | 03-Hepatitis and Liver Failure Protection | \$340,843 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | |
| 160 | 03-Mental Health Section | \$1,856,288 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 610 | 03-Transitional Housing | \$248,299 |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10422 | Children's Harbor, Inc. | |
| 1594 | 03-Family Enrichment Center - Outpatient | \$910,000 |
| 10147 | City of Dania Beach Housing Authority | |
| 269 | 03-Office of Consumer Affairs | \$0 |
| 10141 | City of Cooper City Community Services | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 814 | 03-Substance Abuse Housing | \$682,883 |
| 951 | 03-Public Policy | \$10,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|-------------------|--------------|
|---------------------|-------------------|--------------|

| 08-Drugs | | |
|----------|---|-------------|
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1068 | 03-Broward Adult Residential Substance Abuse Program | \$1,343,109 |
| 1070 | 03-Adolescent Treatment Services | \$1,117,653 |
| 1074 | 03-Aftercare Treatment for Adults | \$26,880 |
| 1075 | 03-Aftercare Treatment for Adolescents | \$6,500 |
| 1076 | 03-Juvenile Assessment Team | \$540,178 |
| 1078 | 03-Residential Addiction Program | \$555,178 |
| 291 | 03-Substance Abuse Treatment Program | \$378,906 |
| 304 | 03-Counseling | \$346,033 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 898 | 03-DUI Counseling - Hollywood | \$5,000 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10622 | Comprehensive Alcoholism Rehabilitation Programs (CARP) | |
| 2266 | 03-Adult Intensive Residential Treatment Services | \$0 |
| 2267 | 03-Adolescent Residential Treatment Services | \$0 |
| 2268 | 03-Lake Worth Outpatient Treatment Services | \$0 |
| 2269 | 03-Adult Intermediate Residential Treatment Service | \$0 |
| 2270 | 03-Belle Glade Outpatient Treatment Service | \$0 |
| 2271 | 03-Stuart Outpatient Treatment Services | \$0 |
| 2272 | 03-Fort Pierce Outpatient Treatment Services | \$0 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10333 | Court Mediation and Arbitration Program | |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10144 | Covenant House Florida Inc. | |
| 125 | 03-Smartmoves | \$0 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10697 | Devereux of Florida | |
| 2315 | 03-Project Inspire | \$208,000 |
| 10005 | Family Central Inc. | |
| | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 08-Drugs | | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10693 | Family Christian Association of America | |
| 2204 | 03-Postive Connections for Pompano Youth | \$0 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 901 | 03-DUI Counseling - Plantation | \$10,000 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 663 | 03-Substance Abuse and Health Care Services Division | \$90,000 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10225 | Florida Atlantic University | |
| 1071 | 03-IMPACT | \$87,450 |
| 1072 | 03-Juvenile Drug Court | \$196,446 |
| 1073 | 03-Adult Transitional Living Program (Homeless) | \$50,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2207 | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | 03-Children Psychiatric Services | \$0 |
| 2210 | 03-Pride Institute | \$0 |
| 2211 | 03-Chemical Dependency Unit for Fort Lauderdale Hospital | \$0 |
| 10364 | Foundations of Broward Inc. | |
| 1504 | 03-Recovery Meetings | \$0 |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 16 | 03-Psychosocial Rehabilitation Services | \$657,313 |
| 17 | 03-Project PRIDE | \$60,500 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-Drugs | | |
| 10604 | Hanley-Hazelden Center at St. Mary's | |
| 2219 | 03-Intensive Outpatient Care | \$0 |
| 2220 | 03-Women's Recovery Program | \$0 |
| 2221 | 03-Men's Recovery Program | \$0 |
| 2222 | 03-Residential Rehabilitation Services | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1275 | 03-Inpatient Programs | \$1,176,000 |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 103 | 03-Aftercare | \$0 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 626 | 03-KID Supported Foster / Shelter Care Program | \$170,000 |
| 914 | 03-KID First | \$592,884 |
| 10007 | Lauderdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 1270 | 03-Share Program | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1290 | 03-Minority AIDS Outreach Initiative | \$16,843 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 627 | 03-Mental Health Services | \$350,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 08-Drugs | | |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 1497 | 03-Aftercare Grant | \$184,444 |
| 10254 | New Direction Institute Inc. | |
| 1273 | 03-Steps Program | \$0 |
| 10208 | Northeast Focal Point | |
| 292 | 03-Supportive Housing for People with HIV/AIDS | \$1,029,436 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1166 | 03-Youth Counseling Services | \$78,845 |
| 10187 | YMCA of Broward County | |
| 1067 | 03-Admission and Assessment | \$118,317 |
| Target | Total: | \$46,440,092 |
| 08-DualDiagno | osis-SAMH | |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10012 | ARC Broward, Inc. | |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 08-DualDiagn | nosis-SAMH | |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10036 | BC CS Mass Transit | |
| 515 | 03-Women's Alliance Program | \$470,377 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 958 | 03-Information and Referral | \$71,500 |
| 962 | 03-Consumer Support Project | \$0 |
| 985 | 02-NSU Community Mental Health Center - Outpatient Treatment | \$1,797,349 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 10048 | Broward Meals On Wheels | |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | |
| 160 | 03-Mental Health Section | \$1,856,288 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10147 | City of Dania Beach Housing Authority | |
| 269 | 03-Office of Consumer Affairs | \$0 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 951 | 03-Public Policy | \$10,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1068 | 03-Broward Adult Residential Substance Abuse Program | \$1,343,109 |
| 1078 | 03-Residential Addiction Program | \$555,178 |
| 10669 | Compassionate Hearts - Serving Hands | |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 08-DualDiagn | osis-SAMH | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10622 | Comprehensive Alcoholism Rehabilitation Programs (CARP) | |
| 2266 | 03-Adult Intensive Residential Treatment Services | \$0 |
| 2267 | 03-Adolescent Residential Treatment Services | \$0 |
| 2268 | 03-Lake Worth Outpatient Treatment Services | \$0 |
| 2269 | 03-Adult Intermediate Residential Treatment Service | \$0 |
| 2270 | 03-Belle Glade Outpatient Treatment Service | \$0 |
| 2271 | 03-Stuart Outpatient Treatment Services | \$0 |
| 2272 | 03-Fort Pierce Outpatient Treatment Services | \$0 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 420 | 03-Residential Services - Parkside | \$733,028 |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10717 | Fort Lauderdale Hospital | |

| Target Population:/ | Agency:/ | Program: | Total Funds: |
|---------------------|----------|--|--------------|
| 08-DualDiagn | osis-S | АМН | |
| 2207 | | 03-Adolescent Psych / Substance Abuse | \$0 |
| 2208 | | 03-Children Psychiatric Services | \$0 |
| 2210 | | 03-Pride Institute | \$0 |
| 2211 | | 03-Chemical Dependency Unit for Fort Lauderdale Hospital | \$0 |
| 10117 | Good | will Industries of Broward County Inc. | |
| 1269 | | 03-Ryan White Mental Health Therapy | \$0 |
| 16 | | 03-Psychosocial Rehabilitation Services | \$657,313 |
| 10604 | Hanle | ey-Hazelden Center at St. Mary's | |
| 2219 | | 03-Intensive Outpatient Care | \$0 |
| 2220 | | 03-Women's Recovery Program | \$0 |
| 2221 | | 03-Men's Recovery Program | \$0 |
| 2222 | | 03-Residential Rehabilitation Services | \$0 |
| 10123 | Hend | erson Mental Health Center Inc. | |
| 1275 | | 03-Inpatient Programs | \$1,176,000 |
| 1276 | | 03-Memorial Behavoral Health Clinic | \$0 |
| 2214 | | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2215 | | 03-RAP Zone | \$0 |
| 2218 | | 03-Multi-System Therapy (MST) | \$328,161 |
| 623 | | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10363 | Нер-С | C Alert Inc. | |
| 1526 | | 03-Detoxification | \$2,914,566 |
| 10158 | Hous | e of Hope Inc. | |
| 871 | | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10148 | Jewis | sh Community Centers of South Broward Inc. | |
| 102 | | 03-Residential | \$1,198,240 |
| 103 | | 03-Aftercare | \$0 |
| 10206 | Kids | In Distress Inc. | |
| 1129 | | 03-Residential Transitional Housing | \$855,991 |
| 10007 | Laude | erdale Lakes Dept of Social Svcs and Alzheimer Care | |
| 1270 | | 03-Share Program | \$0 |
| 10179 | Leagı | ue for the Hard of Hearing | |
| 422 | | 03-Residential Services - Rainbow Villas | \$970,298 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-DualDiagn | osis-SAMH | |
| 423 | 03-COURT Project | \$1,062,853 |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10254 | New Direction Institute Inc. | |
| 1273 | 03-Steps Program | \$0 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10165 | Salvation Army Inc. | |
| 79 | 03-Forensic Services | \$152,677 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 1567 | 03-In-Home Therapeutic Program | \$508,000 |
| 1568 | 03-Comprehensive Behavioral Health Assessments | \$60,320 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 15 | 03-Outpatient Services | \$53,776 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1166 | 03-Youth Counseling Services | \$78,845 |
| 10187 | YMCA of Broward County | |
| 1067 | 03-Admission and Assessment | \$118,317 |
| Target | t Total: | \$51,390,523 |

08-Other

10016 Boys and Girls Clubs of Broward County

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 08-Other | | |
| 912 | 03-Substance Exposed Newborns Tracking | \$48,158 |
| 10672 | Broward County Schools, SSS BLAST | |
| 2228 | 03-Project B.L.A.S.T. | \$0 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| Target ⁻ | Total: | \$3,133,548 |
| 08-Tobacco | | |
| 10339 | After School Programs Inc. | |
| 2289 | 03-Reconnecting Youth | \$0 |
| 2290 | 03-Leadership Academy | \$0 |
| 10012 | ARC Broward, Inc. | |
| 867 | 03-School Resource Program | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 958 | 03-Information and Referral | \$71,500 |
| 962 | 03-Consumer Support Project | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 10048 | Broward Meals On Wheels | |
| 210 | 03-Broward County Tobacco Prevention and Control | \$277,000 |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | |
| 160 | 03-Mental Health Section | \$1,856,288 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 955 | 03-Community Friends / Seth Line Warm Line | \$35,000 |
| 956 | 03-Nine Muses Art Center | \$211,000 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 951 | 03-Public Policy | \$10,000 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10697 | Devereux of Florida | |
| 2315 | 03-Project Inspire | \$208,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 08-Tobacco | | |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10693 | Family Christian Association of America | |
| 2205 | 03-Teen Leadership Development | \$10,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 10604 | Hanley-Hazelden Center at St. Mary's | |
| 2219 | 03-Intensive Outpatient Care | \$0 |
| 2220 | 03-Women's Recovery Program | \$0 |
| 2221 | 03-Men's Recovery Program | \$0 |
| 2222 | 03-Residential Rehabilitation Services | \$0 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 187 | 03-Quit Smoking | \$8,000 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10254 | New Direction Institute Inc. | |
| 1273 | 03-Steps Program | \$0 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| Target 1 | Total: | \$7,152,619 |
| 09-Adultsl | | |
| 10053 | Aids Project Florida (APFL) | |
| 287 | 03-Case Management for People with HIV/AIDS | \$484,403 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10010 | American Red Cross | |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Adultsl | | |
| 55 | 03-Outreach | \$50,250 |
| 10012 | ARC Broward, Inc. | |
| 1736 | 03-Baker Act | \$0 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10265 | Bayview Center for Mental Health Inc. | |
| 1362 | 03-Transitions | \$855,581 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 1245 | 03-Adult Basic Education | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10044 | Broward Community College | |
| 1735 | 03-Records | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 246 | 03-Crime Prevention Unit | \$0 |
| 10048 | Broward Meals On Wheels | |
| 207 | 03-Hepatitis and Liver Failure Protection | \$340,843 |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 56 | 03-Supported Housing | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Adultsl | | |
| 10055 | Children's Home Society of Florida | |
| 402 | 03-Broward Senior Intervention and Education | \$0 |
| 10219 | City of Coconut Creek Police Department | |
| 1310 | 03-Cellular Aid to Prevent Abuse | \$500 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1068 | 03-Broward Adult Residential Substance Abuse Program | \$1,343,109 |
| 1069 | 03-Outpatient Program | \$1,414,325 |
| 1074 | 03-Aftercare Treatment for Adults | \$26,880 |
| 1078 | 03-Residential Addiction Program | \$555,178 |
| 291 | 03-Substance Abuse Treatment Program | \$378,906 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 58 | 03-Intensive Case Management | \$133,806 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 1578 | 03-SAHCS | \$0 |
| 756 | 03-Family Counseling | \$918,192 |
| 10225 | Florida Atlantic University | |
| 1073 | 03-Adult Transitional Living Program (Homeless) | \$50,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10364 | Foundations of Broward Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Adultsl | | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10115 | Gateway Community Outreach Inc. | |
| 1737 | 03-Marchman Act | \$0 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1042 | 03-Christmas Program | \$70,000 |
| 1521 | 03-A Child Is Missing | \$161,423 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 103 | 03-Aftercare | \$0 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 107 | 03-Adult Victims of Domestic Violence | \$11,569 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1285 | 03-Family Reunification Program | \$90,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 09-Adultsl | | |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 627 | 03-Mental Health Services | \$350,000 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 201 | 03-Sexually Transmitted Disease Program | \$656,845 |
| 10462 | OIC of Broward, Inc. | |
| 1654 | 03-Project Second Chance | \$125,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10165 | Salvation Army Inc. | |
| 78 | 03-Crisis Center - Outpatient and Mobil Services | \$1,629,015 |
| 79 | 03-Forensic Services | \$152,677 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 1698 | 03-Halfway Houses | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 2277 | 03-Preparing for the Drug-Free Years | \$40,920 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1132 | 03-Victims Services | \$764,361 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Adultsl | | |
| 10187 | YMCA of Broward County | |
| 1067 | 03-Admission and Assessment | \$118,317 |
| Target | Total: | \$52,643,803 |
| 09-AII | | |
| 10053 | Aids Project Florida (APFL) | |
| 288 | 03-Intervention and Prevention Services | \$906,864 |
| 10012 | ARC Broward, Inc. | |
| 1736 | 03-Baker Act | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10044 | Broward Community College | |
| 1735 | 03-Records | \$0 |
| 10475 | Broward County Community Services Department 4-H | |
| 332 | 03-Outreach | \$129,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 321 | 03-Information and Referral | \$419,315 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1080 | 03-Adolescent Day Treatment | \$470,008 |
| 1081 | 03-Crisis Hotline | \$32,000 |
| 1082 | 03-Community Relations | \$25,450 |
| 1083 | 03-Prevention | \$1,271,246 |
| 10684 | City of Hollywood, Parks, Recreation & Cultural Arts De | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 327 | 03-Clinical Department | \$207,564 |
| 10679 | Espaler, Inc. | |
| 2006 | 03-Relapse Prevention Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 09-AII | | |
| 10115 | Gateway Community Outreach Inc. | |
| 1737 | 03-Marchman Act | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 10218 | Mount Bethel Human Services Corporation Inc. | |
| 1029 | 03-Plantation Police - Victim's Advocacy / Youth Counseling | \$0 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10081 | Pompano Methadone Treatment Center | |
| 1350 | 03-New Direction Intervention Services | \$10,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| Target | Total: | \$8,279,349 |
| 09-Diversion | | |
| 10012 | ARC Broward, Inc. | |
| 1736 | 03-Baker Act | \$0 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10265 | Bayview Center for Mental Health Inc. | |
| 1362 | 03-Transitions | \$855,581 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 10044 | Broward Community College | |
| 1735 | 03-Records | \$0 |
| 252 | 03-Community Justice Program | \$61,518 |
| 253 | 03-Second Offender & Dependency Court Treatment Program | \$304,284 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 09-Diversion | | |
| 1069 | 03-Outpatient Program | \$1,414,325 |
| 1086 | 03-Police Referral Outreach / Intervention | \$112,500 |
| 10130 | Daniel D. Cantor Senior Center | |
| 380 | 03-Therapeutic Afterschool Program (TAP) | \$85,000 |
| 10697 | Devereux of Florida | |
| 2315 | 03-Project Inspire | \$208,000 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10693 | Family Christian Association of America | |
| 2204 | 03-Postive Connections for Pompano Youth | \$0 |
| 10808 | Father Flanagan's Boys Home | |
| 2239 | 03-Family Centered Services | \$0 |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10225 | Florida Atlantic University | |
| 1071 | 03-IMPACT | \$87,450 |
| 1072 | 03-Juvenile Drug Court | \$196,446 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10819 | FuturePoint, Inc | |
| 2324 | 03-I AM Connecting | \$0 |
| 10115 | Gateway Community Outreach Inc. | |
| 1032 | 03-PACE Center for Girls of Broward | \$518,260 |
| 1737 | 03-Marchman Act | \$0 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10188 | Gulf Stream Baptist Association | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 09-Diversion | | |
| 1042 | 03-Christmas Program | \$70,000 |
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 188 | 03-Teen Health Center | \$63,000 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 104 | 03-Child Witnesses of Domestic Violence | \$24,000 |
| 106 | 03-Teen Violence | \$10,000 |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10208 | Northeast Focal Point | |
| 247 | 03-Marine Cadets | \$50,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10349 | School Board - SSS/ESE | |
| 1185 | 03-Jericho Inter - Faith Mentoring Project | \$13,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 1698 | 03-Halfway Houses | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1372 | 03-Long Term Residence Care - Nonfunding Habilitation | \$206,776 |
| 2277 | 03-Preparing for the Drug-Free Years | \$40,920 |
| 10814 | T&T Learning Center, Inc | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 09-Diversion | | |
| 2249 | 03-After School Care Program | \$0 |
| 2250 | 03-Tutorial Services | \$0 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| Target | Total: | \$32,026,683 |
| 09-ExOffende | rs | |
| 10053 | Aids Project Florida (APFL) | |
| 287 | 03-Case Management for People with HIV/AIDS | \$484,403 |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10012 | ARC Broward, Inc. | |
| 1736 | 03-Baker Act | \$0 |
| 845 | 03-PATH Project | \$1,436,951 |
| 853 | 03-Outpatient - South Branch | \$1,410,961 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1246 | 03-General Educational Development | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10044 | Broward Community College | |
| 1735 | 03-Records | \$0 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10048 | Broward Meals On Wheels | |
| 211 | 03-HIV Jail Release Linkage Project | \$45,000 |
| 842 | 03-Outpatient Therapy - Central Branch | \$1,993,040 |
| 854 | 03-Outpatient - New Vistas | \$2,538,536 |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-ExOffende | rs | - |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1068 | 03-Broward Adult Residential Substance Abuse Program | \$1,343,109 |
| 1086 | 03-Police Referral Outreach / Intervention | \$112,500 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 58 | 03-Intensive Case Management | \$133,806 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 756 | 03-Family Counseling | \$918,192 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10225 | Florida Atlantic University | |
| 1073 | 03-Adult Transitional Living Program (Homeless) | \$50,000 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10115 | Gateway Community Outreach Inc. | |
| 1737 | 03-Marchman Act | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1042 | 03-Christmas Program | \$70,000 |

| Target Population:/ Agency:/ Program: Total Fundament | ds: |
|---|-----|
|---|-----|

| 09-ExOffenders | | |
|----------------|---|-------------|
| 10363 | Hep-C Alert Inc. | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 103 | 03-Aftercare | \$0 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 425 | 03-Henderson - FACT Project | \$1,113,527 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 247 | 03-Marine Cadets | \$50,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10462 | OIC of Broward, Inc. | |
| 1654 | 03-Project Second Chance | \$125,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 09-ExOffende | rs | |
| 1698 | 03-Halfway Houses | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 2277 | 03-Preparing for the Drug-Free Years | \$40,920 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 14 | 03-Case Management | \$480,007 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10187 | YMCA of Broward County | |
| 1067 | 03-Admission and Assessment | \$118,317 |
| Target | Total: | \$45,790,902 |
| 09-Gangs | | |
| 10012 | ARC Broward, Inc. | |
| 1736 | 03-Baker Act | \$0 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 10044 | Broward Community College | |
| 1735 | 03-Records | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 244 | 03-G.R.E.A.T (Gang Resistance Education and Training) | \$250,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1086 | 03-Police Referral Outreach / Intervention | \$112,500 |
| 10697 | Devereux of Florida | |
| 2315 | 03-Project Inspire | \$208,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10110 | FL Dept of Corrections | |
| 101 | 03-Transitional Housing | \$84,600 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 756 | 03-Family Counseling | \$918,192 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Gangs | | |
| 10111 | FL Dept of Juvenile Justice | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10115 | Gateway Community Outreach Inc. | |
| 1737 | 03-Marchman Act | \$0 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 102 | 03-Residential | \$1,198,240 |
| 103 | 03-Aftercare | \$0 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10208 | Northeast Focal Point | |
| 247 | 03-Marine Cadets | \$50,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10349 | School Board - SSS/ESE | |
| 1185 | 03-Jericho Inter - Faith Mentoring Project | \$13,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10811 | Town of Pembroke Park/Community Re-Entry Program | |
| 2247 | 03-Community Re-Entry Program | \$660,000 |
| Target 7 | Total: | \$14,983,849 |
| 09-Juveniles | | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10012 | ARC Broward, Inc. | |
| 1736 | 03-Baker Act | \$0 |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 867 | 03-School Resource Program | \$0 |
| 10013 | Archways Inc. | |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Juveniles | | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 1347 | 03-New Direction Prevention Services | \$56,725 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 995 | 03-The Guided Self-Change Clinic (GSC) | \$0 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |
| 10061 | Broward Children's Center Inc. | |
| 348 | 03-South Florida Intensive Halfway House | \$1,058,500 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10044 | Broward Community College | |
| 1735 | 03-Records | \$0 |
| 252 | 03-Community Justice Program | \$61,518 |
| 253 | 03-Second Offender & Dependency Court Treatment Program | \$304,284 |
| 10039 | Broward County Sheriff's Office - BSO | |
| 2293 | 03-Man in the Mirror Project (COPSUBI) | \$105,000 |
| 10046 | Broward Homebound Program Inc. | |
| 244 | 03-G.R.E.A.T (Gang Resistance Education and Training) | \$250,000 |
| 245 | 03-Child Protective Investigations Service | \$10,673 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10219 | City of Coconut Creek Police Department | |
| 1310 | 03-Cellular Aid to Prevent Abuse | \$500 |
| 10141 | City of Cooper City Community Services | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Juveniles | | |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1069 | 03-Outpatient Program | \$1,414,325 |
| 1070 | 03-Adolescent Treatment Services | \$1,117,653 |
| 1074 | 03-Aftercare Treatment for Adults | \$26,880 |
| 1075 | 03-Aftercare Treatment for Adolescents | \$6,500 |
| 1076 | 03-Juvenile Assessment Team | \$540,178 |
| 1086 | 03-Police Referral Outreach / Intervention | \$112,500 |
| 303 | 03-Outpatient Mental Health | \$400,067 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 922 | 03-Legal Aid Service | \$3,114,403 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10693 | Family Christian Association of America | |
| 2204 | 03-Postive Connections for Pompano Youth | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 486 | 03-HBI Project CRAFT | \$166,000 |
| 756 | 03-Family Counseling | \$918,192 |
| 10111 | FL Dept of Juvenile Justice | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 09-Juveniles | | |
| 385 | 03-PREP Prepare for Success | \$154,291 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1597 | 03-Juvenile Intervention Facility | \$313,751 |
| 1598 | 03-Probation Central Service Center | \$221,023 |
| 1599 | 03-Probation Circuit 17 Office | \$292,368 |
| 1600 | 03-Probation North Service Center | \$126,295 |
| 1601 | 03-Probation and Community Correction South Regional Office | \$1,792,191 |
| 1602 | 03-Probation South Services Center | \$371,185 |
| 383 | 03-New Beginnings Program | \$250,000 |
| 10225 | Florida Atlantic University | |
| 1071 | 03-IMPACT | \$87,450 |
| 1072 | 03-Juvenile Drug Court | \$196,446 |
| 10115 | Gateway Community Outreach Inc. | |
| 1032 | 03-PACE Center for Girls of Broward | \$518,260 |
| 1737 | 03-Marchman Act | \$0 |
| 382 | 03-Operation Turn Around | \$100,000 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10188 | Gulf Stream Baptist Association | |
| 1521 | 03-A Child Is Missing | \$161,423 |
| 10122 | Helping Souls | |
| 381 | 03-Operation Prime Time (OPT) | \$87,108 |
| 10123 | Henderson Mental Health Center Inc. | |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2215 | 03-RAP Zone | \$0 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 188 | 03-Teen Health Center | \$63,000 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10290 | LEAF - Broward | |
| 1401 | 03-LEAF Broward - Respite Shelter | \$38,325 |
| 97 | 03-LEAF - Broward | \$310,250 |

| Target Population:/ Agency:/ Program: Total | Funds: |
|---|--------|
|---|--------|

| 09-Juveniles | | |
|--------------|--|-------------|
| 10179 | League for the Hard of Hearing | |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 104 | 03-Child Witnesses of Domestic Violence | \$24,000 |
| 105 | 03-Juvenile Domestic Violence | \$39,900 |
| 106 | 03-Teen Violence | \$10,000 |
| 107 | 03-Adult Victims of Domestic Violence | \$11,569 |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10132 | Lighthouse of Broward County | |
| 350 | 03-South Pines Academy | \$2,950,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10334 | National Mentor Healthcare Inc. | |
| 1457 | 03-Mentor | \$1,921,000 |
| 10099 | NBHD - School Based Centers | |
| 1490 | 03-School Based Health Centers | \$2,510,000 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 247 | 03-Marine Cadets | \$50,000 |
| 10211 | Nova Southeastern University | |
| 1045 | 03-Corps Youth Programs | \$4,900 |
| 201 | 03-Sexually Transmitted Disease Program | \$656,845 |
| 496 | 03-Truancy Reduction an Intervention Program (TRIP) | \$174,000 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10403 | Personal Enrichment Through Mental Health (PEHMS) | |
| 802 | 03-Respite Care | \$0 |
| | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Juveniles | | |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10349 | School Board - SSS/ESE | |
| 1185 | 03-Jericho Inter - Faith Mentoring Project | \$13,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1143 | 03-First Class Male | \$276,520 |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 1605 | 03-Quest | \$1,432,200 |
| 2277 | 03-Preparing for the Drug-Free Years | \$40,920 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 2250 | 03-Tutorial Services | \$0 |
| 10811 | Town of Pembroke Park/Community Re-Entry Program | |
| 2247 | 03-Community Re-Entry Program | \$660,000 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10187 | YMCA of Broward County | |
| 1180 | 03-Teen Programs | \$55,263 |
| 2287 | 03-Outreach | \$0 |
| 351 | 03-Thompson Academy | \$4,251,060 |
| 803 | 03-Low-risk Group Treatment (Female) | \$0 |
| Target | Total: | \$52,242,218 |
| 09-Other | | |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 10679 | Espaler, Inc. | |

| et Population:/ | Agency:/ Program: | Total Fund |
|---------------------|--|-----------------------|
| Other | | |
| 2006 | 03-Relapse Prevention Program | \$0 |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10693 | Family Christian Association of America | |
| 2204 | 03-Postive Connections for Pompano Youth | \$0 |
| 10108 | Florida Ocean Sciences Institute Inc. | |
| 29 | 03-Volunteer Services | \$143,910 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10403 | Personal Enrichment Through Mental Health (PEHMS) | |
| 802 | 03-Respite Care | \$0 |
| 10187 | YMCA of Broward County | |
| 803 | 03-Low-risk Group Treatment (Female) | \$0 |
| Target ² | Total: | \$2,930,138 |
| SexOffende | ers | |
| 10012 | ARC Broward, Inc. | |
| 1736 | 03-Baker Act | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 987 | 03-Dual Diagnosis Program | \$115,39 ² |
| 10044 | Broward Community College | |
| 1735 | 03-Records | \$0 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 756 | 03-Family Counseling | \$918,192 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1822 | 03-Senior Social Program | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-SexOffende | ers | |
| 10115 | Gateway Community Outreach Inc. | |
| 1737 | 03-Marchman Act | \$0 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10179 | League for the Hard of Hearing | |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 104 | 03-Child Witnesses of Domestic Violence | \$24,000 |
| 105 | 03-Juvenile Domestic Violence | \$39,900 |
| 106 | 03-Teen Violence | \$10,000 |
| 107 | 03-Adult Victims of Domestic Violence | \$11,569 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| Target | Total: | \$7,857,893 |
| 09-Victims | | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10012 | ARC Broward, Inc. | |
| 1736 | 03-Baker Act | \$0 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 987 | 03-Dual Diagnosis Program | \$115,391 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10242 | Brookwood Florida - East, Inc. | |
| 1337 | 03-Brookwood | \$505,850 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Victims | | |
| 10044 | Broward Community College | |
| 1735 | 03-Records | \$0 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10039 | Broward County Sheriff's Office - BSO | |
| 2294 | 03-Victims of Crime (VOCA) | \$0 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 318 | 03-Advocacy | \$419,315 |
| 319 | 03-Assistive Technology | \$333,276 |
| 320 | 03-Housing Coordination | \$447,215 |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 10219 | City of Coconut Creek Police Department | |
| 1310 | 03-Cellular Aid to Prevent Abuse | \$500 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1091 | 03-Guardian Ad Litem | \$700,000 |
| 10688 | City of Parkland Public Safety Department | |
| 2246 | 03-Victim Advocacy | \$0 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 756 | 03-Family Counseling | \$918,192 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 1822 | 03-Senior Social Program | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 09-Victims | | |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10115 | Gateway Community Outreach Inc. | |
| 1737 | 03-Marchman Act | \$0 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1042 | 03-Christmas Program | \$70,000 |
| 1521 | 03-A Child Is Missing | \$161,423 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 188 | 03-Teen Health Center | \$63,000 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10436 | Institute for Family Centered Services Inc. | |
| 1610 | 03-Intensive / In-Home Therapy | \$46,000 |
| 10206 | Kids In Distress Inc. | |
| 914 | 03-KID First | \$592,884 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 104 | 03-Child Witnesses of Domestic Violence | \$24,000 |
| 107 | 03-Adult Victims of Domestic Violence | \$11,569 |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10211 | Nova Southeastern University | |
| 1045 | 03-Corps Youth Programs | \$4,900 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 09-Victims | | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1143 | 03-First Class Male | \$276,520 |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10818 | The Florida Freedom Partnership | |
| 2306 | Victims of Human Trafficking | \$0 |
| Target | Total: | \$26,574,182 |
| 10-All | | |
| 10017 | BC Extension Education Division | |
| 331 | 03-Transportation Department | \$163,718 |
| 10022 | BC HS Community Development Division | |
| 413 | 03-Information | \$14,677 |
| 10232 | Broward Community and Family Health Centers, Inc | |
| 1317 | 03-Broward Community and Family Health Care - Hollywood | \$525,000 |
| 1318 | 03-Broward Community and Family Health Care - Pompano | \$900,000 |
| 10475 | Broward County Community Services Department 4-H | |
| 332 | 03-Outreach | \$129,000 |
| 10048 | Broward Meals On Wheels | |
| 333 | 03-PALS Project Education | \$75,000 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 321 | 03-Information and Referral | \$419,315 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1080 | 03-Adolescent Day Treatment | \$470,008 |
| 1081 | 03-Crisis Hotline | \$32,000 |
| 1082 | 03-Community Relations | \$25,450 |
| 1083 | 03-Prevention | \$1,271,246 |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 10-AII | | |
| 10684 | City of Hollywood, Parks, Recreation & Cultural Arts De | |
| 2193 | 03-City of Hollywood Parks Recreation & Cultural Arts Department | \$2,500,000 |
| 10060 | City of Sunrise Social Service Division | |
| 327 | 03-Clinical Department | \$207,564 |
| 328 | 03-HIV Testing and Counseling | \$0 |
| 10220 | Coordinating Council of Broward - CCB | |
| 200 | 03-Tuberculosis Control | \$1,170,311 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10071 | First Call For Help of Broward Inc. | |
| 757 | 03-24-Hour Helpline Services | \$575,711 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10120 | Healthy Mothers/Healthy Babies Coalition of Broward | |
| 334 | 03-Primary Medical Care | \$370,617 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10081 | Pompano Methadone Treatment Center | |
| 1350 | 03-New Direction Intervention Services | \$10,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| Target ⁻ | Total: | \$9,956,417 |
| 10-Bereaved | | |
| 10053 | Aids Project Florida (APFL) | |
| 2316 | 03-Complimentary Holistic Therapies | \$133,022 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10016 | Boys and Girls Clubs of Broward County | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 10-Bereaved | | |
| 1002 | 03-Intensive Psychotherapy | \$0 |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10407 | Brotherly Love King's Table Corp. | |
| 1574 | 03-Helping Families to Succeed | \$90,000 |
| 10031 | Broward County Housing Authority | |
| 374 | 03-Adult Programs | \$79,870 |
| 404 | 03-Counseling | \$135,160 |
| 10263 | Center for Postpartum Adjustment | |
| 1359 | 03-Center for Postpartum Adjustment | \$15,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1093 | 03-Senior Social | \$900 |
| 303 | 03-Outpatient Mental Health | \$400,067 |
| 304 | 03-Counseling | \$346,033 |
| 10688 | City of Parkland Public Safety Department | |
| 2246 | 03-Victim Advocacy | \$0 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 10174 | City of Tamarac - Social Services Division | |
| 2197 | 03-Bereavement Support Group | \$0 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 897 | 03-Women's Therapy Group | \$5,000 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 2198 | 03-Families Intact Program | \$452,733 |
| | | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 10-Bereaved | | |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10154 | FL DCF Family Safety Program | |
| 507 | 03-Holistic Classes | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 756 | 03-Family Counseling | \$918,192 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 1822 | 03-Senior Social Program | \$0 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1042 | 03-Christmas Program | \$70,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10206 | Kids In Distress Inc. | |
| 406 | 03-Recreation | \$93,389 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10135 | March of Dimes Birth Defects Foundation | |
| 27 | 03-Counseling for Caregivers Program | \$86,732 |
| 10216 | Minority Development and Empowerment Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 10-Bereaved | | |
| 1292 | 03-Mental Health HIV/AIDS Program | \$75,663 |
| 1386 | 03-Monitor Prime | \$518,307 |
| 10218 | Mount Bethel Human Services Corporation Inc. | |
| 1029 | 03-Plantation Police - Victim's Advocacy / Youth Counseling | \$0 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10165 | Salvation Army Inc. | |
| 75 | 03-Fetal Infant Mortality Review (FIMR) | \$38,110 |
| 10367 | School Board - Bilingual/Foreign Language/ESOL | |
| 1256 | 03-Community Education | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| Target | t Total: | \$60,703,271 |
| 10-FrailElderl | у | |
| 10053 | Aids Project Florida (APFL) | |
| 2316 | 03-Complimentary Holistic Therapies | \$133,022 |
| 10418 | Alternative Home Health Care, Inc. | |
| 1585 | 03-Community Care for the Elderly | \$378,620 |
| 10009 | Alzheimer's Family Center Inc. | |
| 1097 | 03-Are You OK? | \$1,000 |
| 10011 | Ann Storck Center, Inc | |
| 118 | 03-Alzheimers Disease Initiative (ADI) | \$93,605 |
| 10012 | ARC Broward, Inc. | |
| 839 | 03-Senior Center - Beach Community Center | \$33,000 |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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Target Population:/ Agency:/ Program: Total Funds:

| 10-FrailElderly | | |
|-----------------|---|-------------|
| 10013 | Archways Inc. | |
| 295 | 03-Congregate Nutrition | \$1,160,889 |
| 296 | 03-Home Delivered Meals | \$1,995,472 |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10014 | Area Agency On Aging of Broward County | |
| 2178 | 03-Community Outreach and Wellness Coordinator - Title IIID | \$73,658 |
| 10036 | BC CS Mass Transit | |
| 237 | 03-BC Transit - BC Paratransit for the Disabled | \$0 |
| 238 | 03-BC Transit - Bus Transportation | \$0 |
| 10022 | BC HS Community Development Division | |
| 412 | 03-Senior Counseling | \$41,783 |
| 414 | 03-Referral | \$22,068 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1011 | 03-NSU College of Optomrtry - Eye Institute - Davie | \$35 |
| 973 | 03-Alzheimers Day Care Center | \$666,822 |
| 974 | 03-Intergenerational Adult Day Care Center | \$152,000 |
| 977 | 03-Community Care for the Elderly Adult Daycare | \$137,750 |
| 978 | 03-Adult Day Care | \$362,250 |
| 979 | 03-Individual and Group Counseling | \$26,400 |
| 980 | 03-Health Support | \$49,395 |
| 981 | 03-Information and Referral | \$72,256 |
| 982 | 03-Transportation | \$74,548 |
| 10028 | Broward County Grandparents Inc. | |
| 63 | 03-Home Touch Program | \$485,679 |
| 10031 | Broward County Housing Authority | |
| 376 | 03-WECARE Food Bank Program | \$86,412 |
| 403 | 03-Adult Day Care and Respite (Facility) | \$246,273 |
| 10046 | Broward Homebound Program Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 10-FrailElderly | | |
| 284 | 03-Subsidy Program for Elderly and Disabled Adults | \$689,827 |
| 10048 | Broward Meals On Wheels | |
| 837 | 03-Senior Center - Lauderdale-By-The-Sea | \$65,000 |
| 857 | 03-Renacer | \$131,220 |
| 10414 | Caretenders of Fort Lauderdale | |
| 1581 | 03-Caretenders of Fort Lauderdale / DBA Almost Family | \$383,000 |
| 10051 | Catholic Charities of the Archdiocese of Miami Inc. | |
| 161 | 03-Community Care for the Elderly (CCE) | \$14,256,470 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 10141 | City of Cooper City Community Services | |
| 597 | 03-Information and Referral / Community Planning | \$0 |
| 598 | 03-Senior Services Transportation Program | \$0 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1093 | 03-Senior Social | \$900 |
| 10305 | City of Miramar | |
| 923 | 03-Legal Aid Service - Senior Project | \$338,014 |
| 10688 | City of Parkland Public Safety Department | |
| 2246 | 03-Victim Advocacy | \$0 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 580 | 03-Social Services | \$303,500 |
| 581 | 03-Social Services Information and Referral | \$300,000 |
| 582 | 03-Senior Center | \$300,000 |
| 583 | 03-Senior Medical Transportation | \$300,000 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 922 | 03-Legal Aid Service | \$3,114,403 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10130 | Daniel D. Cantor Senior Center | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 10-FrailElderl | у | |
| 927 | 03-Aaron and Frances Levey Senior Residence | \$0 |
| 928 | 03-Daniel D Cantor Senior Center | \$0 |
| 929 | 03-Kurt and Alice Walter Adult Day Care | \$0 |
| 930 | 03-Kurt and Alice Walter Alzheimer's Day Care | \$0 |
| 931 | 03-Sam and Adele Borger Senior Residence | \$0 |
| 10002 | Elderly Interest Fund Inc. | |
| 649 | 03-MediVan Project | \$235,000 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 59 | 03-Shine | \$36,600 |
| 10070 | Family Service Agency Inc. | |
| 60 | 03-Senior Connection | \$224,239 |
| 61 | 03-Community Service Project | \$444,900 |
| 10107 | FDMS - Agency For Workforce Innovation - North | |
| 1884 | 03-Frail Elder Program | \$0 |
| 10071 | First Call For Help of Broward Inc. | |
| 196 | 03-Immunization Program | \$254,491 |
| 760 | 03-Touchline | \$0 |
| 765 | 03-Senior Helpline | \$0 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 888 | 03-Counseling - Hollywood | \$86,000 |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 900 | 03-Volunteer Services | \$35,000 |
| 10154 | FL DCF Family Safety Program | |
| 507 | 03-Holistic Classes | \$0 |
| 10110 | FL Dept of Corrections | |
| 122 | 03-Title III-E Family Caregiver Support | \$673,955 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 163 | 03-Emergency Evacuation Registration | \$0 |
| 172 | 03-Foster Grandparent Program | \$891,341 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 10-FrailElderly | | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 10111 | FL Dept of Juvenile Justice | |
| 384 | 03-Memorial Senior Partners | \$0 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 1822 | 03-Senior Social Program | \$0 |
| 10116 | Girl Scouts of Broward County Inc. | |
| 411 | 03-Transportation | \$908,009 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10689 | Gulf Coast Community Care | |
| 2174 | 03-EGRTS of Broward | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1042 | 03-Christmas Program | \$70,000 |
| 10123 | Henderson Mental Health Center Inc. | |
| 623 | 03-Adult Services / Adult Protective Services (APS) | \$1,700,000 |
| 65 | 03-Senior Center-Lighthouse Point | \$12,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 10412 | Home Sweet Home Foundation Inc. | |
| 1058 | 03-Alzheimers Day Care | \$195,786 |
| 1059 | 03-Adult Day Care | \$244,547 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10148 | Jewish Community Centers of South Broward Inc. | |
| 619 | 03-Informal Adult Education | \$0 |
| 620 | 03-Kosher Lunch Program | \$331,071 |

Target Population:/ Agency:/ Program: Total Funds:

| 10-FrailElderly | | |
|-----------------|---|-------------|
| 10206 | Kids In Distress Inc. | |
| 407 | 03-Transportation | \$151,405 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10135 | March of Dimes Birth Defects Foundation | |
| 25 | 03-Crisis Respite | \$2,500 |
| 28 | 03-Information and Referral | \$24,854 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1292 | 03-Mental Health HIV/AIDS Program | \$75,663 |
| 10138 | Mothers Against Drunk Driving - Broward County Chapter | |
| 625 | 03-Adult Services - Program Office | \$0 |
| 10218 | Mount Bethel Human Services Corporation Inc. | |
| 1029 | 03-Plantation Police - Victim's Advocacy / Youth Counseling | \$0 |
| 10208 | Northeast Focal Point | |
| 2243 | 03-Senior Day Services Program for Creole Speaking Elders | \$12,244 |
| 10211 | Nova Southeastern University | |
| 1056 | 03-Health Support Services | \$94,367 |
| 1057 | 03-Recreation | \$259,151 |
| 10083 | PACE Center for Girls Inc. | |
| 1591 | 03-Neu Heart Health Care Services | \$1,384,110 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1026 | 03-HIV/AIDS Prevention Education | \$0 |
| 1027 | 03-Family Planning / STD / HIV Screening Services | \$853,311 |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10367 | School Board - Bilingual/Foreign Language/ESOL | |
| 1256 | 03-Community Education | \$0 |
| 10198 | School Board - Career, Technical and Adult/Community Ed | |
| 1060 | 03-Volunteer Program | \$75,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |

| Target Population:/ Ag | gency:/ Program: | Total Funds: |
|------------------------|--|--------------|
| 10-FrailElderly | | |
| 10384 | School Nurse Partnership, Inc | |
| 1061 | 03-Public Education | \$34,927 |
| 1062 | 03-In-Home Services | \$128,058 |
| 1063 | 03-Southwest Focal Point - R.E.L.I.E.F | \$10,010 |
| 1064 | 03-Senior Residential Complex | \$1,200,000 |
| 10433 | Smart School-Charter Middle School | |
| 1586 | 03-Broward Homebound Program | \$15,000 |
| 1587 | 03-Alzheimers Respite Program | \$15,000 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 309 | 03-Adult Day Centers | \$1,066,796 |
| 10169 | Spectrum Programs Inc. | |
| 1588 | 03-Southeast Focal Point Respite Program | \$15,000 |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10346 | Trinity Ministries Adult Day Care Center Inc. | |
| 361 | 03-Trinity Ministries Adult Day Care | \$691,566 |
| 10178 | United Cerebral Palsy of Broward County Inc. | |
| 114 | 03-The Senior Center | \$405,909 |
| 116 | 03-Older American's Act Title IIIB - Adult Day Care | \$339,023 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1167 | 03-Professional Training | \$155,306 |
| 10187 | YMCA of Broward County | |
| 1823 | 03-Transportation | \$0 |
| Target To | otal: | \$75,632,360 |
| 10-Homeless | | |
| 10053 | Aids Project Florida (APFL) | |
| 2316 | 03-Complimentary Holistic Therapies | \$133,022 |
| 287 | 03-Case Management for People with HIV/AIDS | \$484,403 |
| 288 | 03-Intervention and Prevention Services | \$906,864 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 10-Homeless | | |
| 10034 | BC CS Libraries Division | |
| 501 | 03-Food for Life | \$3,600 |
| 10033 | BC Human Services Department | |
| 221 | 03-BC HS Family Success Administration | \$7,914,547 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1011 | 03-NSU College of Optomrtry - Eye Institute - Davie | \$35 |
| 1245 | 03-Adult Basic Education | \$0 |
| 1246 | 03-General Educational Development | \$0 |
| 907 | 04-Office of Social Concerns | \$65,593 |
| 908 | 04-Soup Kitchen | \$22,800 |
| 924 | 03-Ryan White Screening / Representation | \$91,165 |
| 932 | 03-Liberia Economic and Social Development | \$187,320 |
| 991 | 03-Hearing and Balance Clinic | \$85,420 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10043 | Broward Coalition for the Homeless | |
| 2157 | 03-Coalition Advocacy | \$110,000 |
| 2158 | 03-524-BEDS Hotline | \$230,000 |
| 2159 | 03-Outreach | \$29,000 |
| 2168 | 03-Community Based Shelter | \$600 |
| 2169 | 03-Bus Transportation | \$90,000 |
| 10048 | Broward Meals On Wheels | |
| 855 | 03-Residential Services - Henderson Village | \$2,110,326 |
| 10337 | Broward Partnership for the Homeless Inc. | |
| 1461 | 03-Emergency Shelter Services | \$3,523,179 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 2003 | 03-Pre-School Program | \$0 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10671 | Camp Challenge Academy, Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 10-Homeless | | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 322 | 03-Independent Living Skills Training | \$419,315 |
| 323 | 03-Employment | \$256,860 |
| 324 | 03-Peer Support | \$386,315 |
| 610 | 03-Transitional Housing | \$248,299 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 809 | 03-Non-Profit Acquisition and Improvement Loan (NAIL) | \$0 |
| 811 | 03-HIV Direct Emergency Assistance | \$501,931 |
| 812 | 03-HIV Tenant Based Rental Assistance | \$3,500,000 |
| 813 | 03-HIV/AIDS Project-Based Rental Assistance | \$1,156,386 |
| 814 | 03-Substance Abuse Housing | \$682,883 |
| 815 | 03-HIV/AIDS Assisted Living Facility | \$845,000 |
| 816 | 03-Homeless Prevention | \$78,200 |
| 822 | 03-Housing Referral | \$65,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1068 | 03-Broward Adult Residential Substance Abuse Program | \$1,343,109 |
| 291 | 03-Substance Abuse Treatment Program | \$378,906 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 922 | 03-Legal Aid Service | \$3,114,403 |
| 10669 | Compassionate Hearts - Serving Hands | |
| 2181 | 03-Compassionate Heart - Serving Hands | \$18,250 |
| 10063 | Consumer Credit Counseling Service of South Florida | |
| 420 | 03-Residential Services - Parkside | \$733,028 |
| 421 | 03-Residential Services - The Summit | \$188,645 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 10-Homeless | | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 10005 | Family Central Inc. | |
| 1018 | 03-Our Father's House Soup Kitchen | \$10,000 |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 1020 | 03-Peer Center Drop-In Center | \$283,063 |
| 10149 | FL DCF Adult Services | |
| 1271 | 03-Choices Program | \$0 |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10154 | FL DCF Family Safety Program | |
| 507 | 03-Holistic Classes | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 665 | 03-Salvation Army Child Care | \$133,000 |
| 10225 | Florida Atlantic University | |
| 1073 | 03-Adult Transitional Living Program (Homeless) | \$50,000 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10115 | Gateway Community Outreach Inc. | |
| 825 | 03-Gateway Community Outreach | \$328,005 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1269 | 03-Ryan White Mental Health Therapy | \$0 |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1042 | 03-Christmas Program | \$70,000 |
| 1521 | 03-A Child Is Missing | \$161,423 |
| 10118 | Habilitation Center for the Handicapped Inc. | |
| 289 | 03-Independent Housing / Family Living Centers | \$347,327 |
| 10123 | Henderson Mental Health Center Inc. | |
| 1276 | 03-Memorial Behavoral Health Clinic | \$0 |
| 10363 | Hep-C Alert Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 10-Homeless | | |
| 1526 | 03-Detoxification | \$2,914,566 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10206 | Kids In Distress Inc. | |
| 1129 | 03-Residential Transitional Housing | \$855,991 |
| 10290 | LEAF - Broward | |
| 1272 | 03-Odyssey Program | \$0 |
| 10179 | League for the Hard of Hearing | |
| 422 | 03-Residential Services - Rainbow Villas | \$970,298 |
| 423 | 03-COURT Project | \$1,062,853 |
| 10223 | Learning Land Academy of Excellence | |
| 1107 | 03-UNFUNDED PROGRAM | \$0 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10134 | Lutheran Services Florida Inc. | |
| 942 | 03-CINS/FINS Program (Non-Residential Services) | \$683,232 |
| 943 | 03-Lippman Youth Shelter | \$638,107 |
| 944 | 03-Staff Secure Shelter | \$0 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1290 | 03-Minority AIDS Outreach Initiative | \$16,843 |
| 1292 | 03-Mental Health HIV/AIDS Program | \$75,663 |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1295 | 03-Buddy Companion Program | \$53,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 10-Homeless | | |
| 10218 | Mount Bethel Human Services Corporation Inc. | |
| 1029 | 03-Plantation Police - Victim's Advocacy / Youth Counseling | \$0 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 292 | 03-Supportive Housing for People with HIV/AIDS | \$1,029,436 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 201 | 03-Sexually Transmitted Disease Program | \$656,845 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10280 | PsychSolutions Inc. | |
| 662 | 03-Childcare for Children of Homeless Families | \$150,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10076 | SOS Children's Village of Florida Inc. | |
| 389 | 03-Primary Care at Broward Outreach | \$0 |
| 10096 | Southwest Focal Point - Joseph Meyerhoff Senior Center | |
| 1698 | 03-Halfway Houses | \$0 |
| 312 | 03-Providence Place | \$1,012,775 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10186 | Woodhouse Inc. | |
| 301 | 03-Homeless Services Program | \$529,440 |
| 10187 | YMCA of Broward County | |
| 1177 | 03-Day Camp | \$1,855,970 |
| 1178 | 03-Child Care | \$3,975,422 |

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory

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| Target Population:/ A | Agency:/ Program: | Total Funds: |
|-----------------------|--|---------------|
| 10-Homeless | | |
| 1181 | 03-Special Needs | \$966,484 |
| Target T | otal: | \$116,950,578 |
| 10-Orientation | Genderldentity | |
| 10053 | Aids Project Florida (APFL) | |
| 2316 | 03-Complimentary Holistic Therapies | \$133,022 |
| 287 | 03-Case Management for People with HIV/AIDS | \$484,403 |
| 10013 | Archways Inc. | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1008 | 03-Brief Therapy Institute | \$0 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10019 | Broward County Bar Association Inc. | |
| 19 | 03-Center for Older Adults | \$142,885 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 291 | 03-Substance Abuse Treatment Program | \$378,906 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 10351 | Count and Countess de Hoernle Alzheimer's Pavilion | |
| 1267 | 03-Exceptional Student Education (ESE) | \$2,330,000 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |
| 10679 | Espaler, Inc. | |
| 2007 | 03-Sex Addicts Treatment Program | \$0 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10153 | FL DCF Economic Self-Sufficiency Services | |
| 887 | 03-Counseling - Coral Springs | \$18,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 10-Orientation | nGenderldentity | |
| 889 | 03-Counseling - Plantation | \$264,000 |
| 10154 | FL DCF Family Safety Program | |
| 507 | 03-Holistic Classes | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 756 | 03-Family Counseling | \$918,192 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1821 | 03-Emergency Food | \$0 |
| 10717 | Fort Lauderdale Hospital | |
| 2210 | 03-Pride Institute | \$0 |
| 10364 | Foundations of Broward Inc. | |
| 1505 | 03-Foundations Transitional Housing | \$1,341,038 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 2326 | 03-CUPH - Community United to Prevent HIV | \$150,000 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 104 | 03-Child Witnesses of Domestic Violence | \$24,000 |
| 105 | 03-Juvenile Domestic Violence | \$39,900 |
| 106 | 03-Teen Violence | \$10,000 |
| 107 | 03-Adult Victims of Domestic Violence | \$11,569 |
| 110 | 03-Gay and Lesbian Domestic Violence | \$4,000 |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1290 | 03-Minority AIDS Outreach Initiative | \$16,843 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 10-Orientation | nGenderIdentity | |
| 1292 | 03-Mental Health HIV/AIDS Program | \$75,663 |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 10209 | Northwest Federated Woman's Club of Broward County Inc. | |
| 1529 | 03-Non-Residential Day Treatment | \$1,009,892 |
| 1530 | 03-Outpatient South | \$982,451 |
| 1531 | 03-Outpatient Mills | \$1,691,308 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10079 | Planned Parenthood of South Palm Beach/Broward Counties | |
| 1025 | 03-Carrera Model of Teen Pregnancy Demo Project | \$823,565 |
| 1026 | 03-HIV/AIDS Prevention Education | \$0 |
| 1027 | 03-Family Planning / STD / HIV Screening Services | \$853,311 |
| 1028 | 03-Cancer Screen & Prevention / HIV Testing Counseling & Referral | \$1,530,162 |
| 10342 | Psychotherapeutic Services of Florida, Inc | |
| 1268 | 03-Family Counseling EH / MH / SED / Autistic | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| Targe | t Total: | \$35,984,544 |
| 10-Other | | |
| 10009 | Alzheimer's Family Center Inc. | |
| 290 | 03-Mental Health Counseling | \$98,794 |
| 10011 | Ann Storck Center, Inc | |
| 117 | 03-Older American's Act IIIB - EHEAP | \$26,000 |
| 119 | 03-Older American's Act Title IIID | \$44,056 |
| 10012 | ARC Broward, Inc. | |
| 1681 | 03-Adoptee Databank | \$0 |
| 10034 | BC CS Libraries Division | |
| 591 | 03-Kid's Klinic | \$0 |

| Target Population:/ Agency:/ Program: | Total Funds: |
|---------------------------------------|--------------|
| 10-Other | _ |

| 0-Other | | |
|---------|--|--------------|
| 10037 | BC Parks and Recreation Division | |
| 2190 | 03-SWIM Central | \$1,000,000 |
| 10678 | Best Buddies | ψ.,σσσ,σσσ |
| 2004 | 03-Best Buddies - High Schools and Middle Schools | \$0 |
| 10031 | Broward County Housing Authority | ** |
| 142 | 03-BC Extension Education Urban Horticulture Extension Education | \$0 |
| 10046 | Broward Homebound Program Inc. | |
| 284 | 03-Subsidy Program for Elderly and Disabled Adults | \$689,827 |
| 285 | 03-Community Care for Disabled Adults | \$498,944 |
| 286 | 03-Handicapped Meals and Medical Supplies | \$148,741 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2011 | 03-Youth Challenge Training | \$0 |
| 10052 | Center for Independent Living of Broward, Inc. | |
| 323 | 03-Employment | \$256,860 |
| 10054 | Children's Diagnostic & Treatment Center Inc. | |
| 2154 | 03-Best Beginnings | \$311,448 |
| 2155 | 03-Promising Futures | \$130,451 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 281 | 03-Vision Clinic | \$0 |
| 10305 | City of Miramar | |
| 1429 | 03-Senior Center | \$465,896 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10444 | CREED, Inc | |
| 1661 | 03-A Step Beyond Community Learning Center | \$37,500 |
| 10146 | Daily Bread Food Bank Inc. | |
| 282 | 03-Girls Can | \$0 |
| 10149 | FL DCF Adult Services | |
| 2244 | 03-Adult Services ALF Case Management and OSS | \$0 |
| 2245 | 03-Home Care for Disabled Adults | \$0 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 182 | 03-Biomedical Waste | \$122,500 |

| Target Population:/ Agency:/ Program: | | Total Funds: |
|---------------------------------------|--|--------------|
| 10-Other | | |
| 10108 | Florida Ocean Sciences Institute Inc. | |
| 29 | 03-Volunteer Services | \$143,910 |
| 10123 | Henderson Mental Health Center Inc. | |
| 2217 | 03-Parent Advocacy Coatition | \$74,557 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10179 | League for the Hard of Hearing | |
| 143 | 03-BC Extension Education - Family and Consumer Sciences | \$0 |
| 144 | 03-BC Extention Education - 4-H / Youth Development | \$0 |
| 10134 | Lutheran Services Florida Inc. | |
| 942 | 03-CINS/FINS Program (Non-Residential Services) | \$683,232 |
| 943 | 03-Lippman Youth Shelter | \$638,107 |
| 944 | 03-Staff Secure Shelter | \$0 |
| 10441 | NBHD - The Heart of Excellence | |
| 1666 | 03-Reach Out and Read | \$227,000 |
| 10078 | PEER Center Inc. | |
| 503 | 03-Forgive Our Debt Credit Restoration Program | \$0 |
| 10675 | R.E.S. Business Education and Training Corp | |
| 1974 | 03-CAP | \$0 |
| 10095 | Southeast Focal Point - Joseph Meyerhoff Senior Center | |
| 315 | 03-Senior Solutions | \$0 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1167 | 03-Professional Training | \$155,306 |
| 10041 | Workforce One | |
| 1111 | 03-Developmental Department | \$33,543 |
| 10187 | YMCA of Broward County | |
| 1875 | 03-Shelter | \$0 |
| 10175 | zzThink Life Inc. | |
| 141 | 03-BC Extension Education - Entreprenaurial Education | \$0 |
| Target | Total: | \$42,367,266 |
| | | |

10-RefugeesEntrants

| 10013 | Archways Inc. |
|---------|---|
| Source: | The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory |

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| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 10-RefugeesE | intrants | |
| 297 | 03-Broward Outreach Center Homeless Recovery Program | \$8,889,335 |
| 298 | 03-Miami Rescue Mission - Donation Pickup | \$0 |
| 299 | 03-Mission Thrift Depot | \$0 |
| 10015 | Big Brothers Big Sisters of Broward County Inc. | |
| 123 | 03-One-to-One Mentoring Program | \$150,000 |
| 124 | 03-Bigs In Schools | \$2,000,000 |
| 10241 | Bolesta Center | |
| 198 | 03-Refugee Health Program | \$47,019 |
| 10016 | Boys and Girls Clubs of Broward County | |
| 1246 | 03-General Educational Development | \$0 |
| 924 | 03-Ryan White Screening / Representation | \$91,165 |
| 998 | 03-Trauma Resolution Program | \$10,874 |
| 10043 | Broward Coalition for the Homeless | |
| 2168 | 03-Community Based Shelter | \$600 |
| 10031 | Broward County Housing Authority | |
| 376 | 03-WECARE Food Bank Program | \$86,412 |
| 10048 | Broward Meals On Wheels | |
| 207 | 03-Hepatitis and Liver Failure Protection | \$340,843 |
| 209 | 03-Florida KidCare Outreach Program | \$94,125 |
| 856 | 03-HIV/AIDS Prevention, Education - Reach 2010 | \$260,000 |
| 857 | 03-Renacer | \$131,220 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 305 | 03-Haitian Job Development Program | \$74,440 |
| 10305 | City of Miramar | |
| 923 | 03-Legal Aid Service - Senior Project | \$338,014 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 922 | 03-Legal Aid Service | \$3,114,403 |
| 10215 | Elizabeth H. Faulk Foundation, Inc. | |
| 1281 | 03-Schools Preventive Counseling | \$80,500 |

Target Population:/ Agency:/ Program: Total Funds:

| 10-RefugeesEn | trants | |
|---------------|---|--------------|
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10427 | FL DJJ - Probation/Community Corrections | |
| 1248 | 03-English for Speakers of Other Languages (ESOL) | \$0 |
| 10404 | Glass House, The | |
| 1252 | 03-World Refugee Assistance Program (WRAP) | \$700,000 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10172 | Guardian Ad Litem Program | |
| 300 | 03-Family Success Centers | \$3,549,590 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1042 | 03-Christmas Program | \$70,000 |
| 10125 | Hispanic Unity of Florida Inc. | |
| 184 | 03-Public Health Education | \$868,934 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10365 | Ideal Child Care | |
| 336 | 03-Mental Health Services | \$92,101 |
| 10163 | Jewish Family Service of Broward County | |
| 435 | 03-Refugee and Entrant Employment Program | \$824,000 |
| 436 | 03-English for Speakers of Other Languages (ESOL) | \$100,000 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1484 | 03-Family Support Services | \$50,000 |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1290 | 03-Minority AIDS Outreach Initiative | \$16,843 |
| 1292 | 03-Mental Health HIV/AIDS Program | \$75,663 |
| 1294 | 03-Case Management for HIV | \$183,000 |
| 1297 | 03-Refugee Youth Services | \$250,000 |
| 1299 | 03-Refugee Entrant / Employment Services (REEP) | \$101,200 |
| 1301 | 03-Creole Literacy Program | \$303,338 |

| Target Population:/ A | Agency:/ Program: | Total Funds: |
|-----------------------|--|--------------|
| 10-RefugeesEn | trants | |
| 10211 | Nova Southeastern University | |
| 201 | 03-Sexually Transmitted Disease Program | \$656,845 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10185 | Women in Distress of Broward County Inc. | |
| 1132 | 03-Victims Services | \$764,361 |
| Target T | otal: | \$67,696,219 |
| 10-Ungovernab | ole-Truants-Runaways | |
| 10418 | Alternative Home Health Care, Inc. | |
| 1483 | 03-Child Abuse Services | \$50,000 |
| 10012 | ARC Broward, Inc. | |
| 844 | 03-Youth and Family Services - Case Management | \$4,035,000 |
| 10405 | BC HS CSAD Sexual Assault Treatment Center | |
| 1349 | 03-New Direction Outpatient Services | \$6,000 |
| 10043 | Broward Coalition for the Homeless | |
| 2157 | 03-Coalition Advocacy | \$110,000 |
| 2158 | 03-524-BEDS Hotline | \$230,000 |
| 2159 | 03-Outreach | \$29,000 |
| 10229 | Camelot Community Care Inc. | |
| 843 | 03-Youth and Family Outpatient Services | \$1,223,473 |
| 10671 | Camp Challenge Academy, Inc. | |
| 2170 | 03-Camp Challenge Academy Counseling Services | \$9,860 |
| 10141 | City of Cooper City Community Services | |
| 851 | 03-Youth and Family Services - Family Preservation Program | \$370,000 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1086 | 03-Police Referral Outreach / Intervention | \$112,500 |
| 1087 | 03-Adolescent Residential Unit | \$1,449,822 |
| 1091 | 03-Guardian Ad Litem | \$700,000 |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|--|--------------|
| 10-Ungovernal | ble-Truants-Runaways | |
| 303 | 03-Outpatient Mental Health | \$400,067 |
| 10688 | City of Parkland Public Safety Department | |
| 2246 | 03-Victim Advocacy | \$0 |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10333 | Court Mediation and Arbitration Program | |
| 846 | 03-Youth and Family Services - Early Intervention and Prevention | \$351,588 |
| 850 | 03-Youth and Family Services - Henderson House | \$251,700 |
| 10697 | Devereux of Florida | |
| 2315 | 03-Project Inspire | \$208,000 |
| 10266 | Ebony Village School | |
| 250 | 03-School Resource Officer Unit | \$107,500 |
| 10005 | Family Central Inc. | |
| 2198 | 03-Families Intact Program | \$452,733 |
| 10693 | Family Christian Association of America | |
| 2205 | 03-Teen Leadership Development | \$10,000 |
| 2206 | 03-Youth Sports Academy | \$17,500 |
| 10808 | Father Flanagan's Boys Home | |
| 2239 | 03-Family Centered Services | \$0 |
| 10152 | FL DCF Developmental Disabilities Program | |
| 848 | 03-Youth and Family Services - Family Intervention Team (FIT) | \$482,880 |
| 10067 | FL Vocational Rehabilitation | |
| 242 | 03-Truancy Center | \$0 |
| 10115 | Gateway Community Outreach Inc. | |
| 1032 | 03-PACE Center for Girls of Broward | \$518,260 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10123 | Henderson Mental Health Center Inc. | |
| 2214 | 03-Alternative to Residential Services (ART) | \$322,708 |
| 2215 | 03-RAP Zone | \$0 |
| 2218 | 03-Multi-System Therapy (MST) | \$328,161 |
| 10125 | Hispanic Unity of Florida Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 10-Ungoverna | ble-Truants-Runaways | |
| 184 | 03-Public Health Education | \$868,934 |
| 10179 | League for the Hard of Hearing | |
| 424 | 03-Youth Emergency Services | \$365,940 |
| 10425 | Life Works Family Therapy Center Inc. | |
| 1486 | 03-School Social Work and Attendance Services | \$5,184,000 |
| 10094 | Memorial Healthcare System | |
| 1397 | 03-Wrap Around Services / Outpatient Services | \$983,500 |
| 10216 | Minority Development and Empowerment Inc. | |
| 1386 | 03-Monitor Prime | \$518,307 |
| 10218 | Mount Bethel Human Services Corporation Inc. | |
| 1029 | 03-Plantation Police - Victim's Advocacy / Youth Counseling | \$0 |
| 10211 | Nova Southeastern University | |
| 1045 | 03-Corps Youth Programs | \$4,900 |
| 10069 | Parent to Parent of Broward County | |
| 659 | 03-Therapeutic Services | \$490,514 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10272 | Pipers Group Home Association Inc. | |
| 658 | 03-Community Mental Health Services | \$300,000 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1605 | 03-Quest | \$1,432,200 |
| 10814 | T&T Learning Center, Inc | |
| 2249 | 03-After School Care Program | \$0 |
| 2250 | 03-Tutorial Services | \$0 |
| 2251 | 03-Moving Up Gracefully | \$0 |
| 10302 | The Brown Schools | |
| 1419 | 03-Family Assessment Center | \$0 |
| 1420 | 03-Enhanced Foster Care | \$0 |
| 10811 | Town of Pembroke Park/Community Re-Entry Program | |
| 2247 | 03-Community Re-Entry Program | \$660,000 |

| arget Population:/ | Agency:/ Program: | Total Funds |
|--------------------|--|--------------|
| 0-Ungoverna | ble-Truants-Runaways | |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| Target | Total: | \$41,175,144 |
| 0-Veterans | | |
| 10062 | Communities In Schools of Broward County Inc. | |
| 870 | 03-Hospice Care of Southeast Florida | \$18,290,297 |
| 10005 | Family Central Inc. | |
| 1019 | 03-Parent's Information and Resource Center | \$802,000 |
| 10029 | FL Dept of Health - Broward County Health Department | |
| 173 | 03-Senior Companion Program | \$451,191 |
| 10117 | Goodwill Industries of Broward County Inc. | |
| 1924 | 03-Mental Health Aftercare | \$0 |
| 10188 | Gulf Stream Baptist Association | |
| 1041 | 03-Emergency Assistance | \$78,000 |
| 1042 | 03-Christmas Program | \$70,000 |
| 10430 | Hallandale Food Pantry | |
| 1575 | 03-PC Professor of Broward County | \$100,000 |
| 10157 | Hospice Care of Southeast Florida, Inc | |
| 2234 | 03-Bougainvilla | \$18,290,297 |
| 10158 | House of Hope Inc. | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10208 | Northeast Focal Point | |
| 1043 | 03-Plymouth Colony | \$354,000 |
| 10211 | Nova Southeastern University | |
| 1047 | 03-Red Shield Lodge | \$370,000 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10175 | zzThink Life Inc. | |

| Target Population:/ | Agency:/ Program: | Total Funds: |
|---------------------|---|--------------|
| 10-Veterans | | |
| 141 | 03-BC Extension Education - Entreprenaurial Education | \$0 |
| Target Total: | | \$41,815,975 |
| 11-Recreation | | |
| 10011 | Ann Storck Center, Inc | |
| 32 | 03-Health and Safety Services | \$657,745 |
| 10678 | Best Buddies | |
| 2004 | 03-Best Buddies - High Schools and Middle Schools | \$0 |
| 2104 | 03-Best Buddies - Citizens | \$0 |
| 10031 | Broward County Housing Authority | |
| 1462 | 03-After School Program | \$158,725 |
| 375 | 03-Adult Softball and Basketball Program | \$17,185 |
| 10048 | Broward Meals On Wheels | |
| 857 | 03-Renacer | \$131,220 |
| 10042 | Broward Regional Health Planning Council Inc. | |
| 2003 | 03-Pre-School Program | \$0 |
| 10141 | City of Cooper City Community Services | |
| 599 | 03-Social / Recreation Center | \$0 |
| 10113 | City of Fort Lauderdale Community & Economic Dev. | |
| 809 | 03-Non-Profit Acquisition and Improvement Loan (NAIL) | \$0 |
| 10057 | City of Fort Lauderdale Parks and Recreation | |
| 1080 | 03-Adolescent Day Treatment | \$470,008 |
| 1083 | 03-Prevention | \$1,271,246 |
| 10815 | City of Lauderdale Lakes - Parks & Recreation Departmen | |
| 2292 | 03-Out of School Program | \$0 |
| 10060 | City of Sunrise Social Service Division | |
| 326 | 03-Case Management Department | \$442,000 |
| 327 | 03-Clinical Department | \$207,564 |
| 10693 | Family Christian Association of America | |
| 2206 | 03-Youth Sports Academy | \$17,500 |
| 10111 | FL Dept of Juvenile Justice | |
| 384 | 03-Memorial Senior Partners | \$0 |
| 10158 | House of Hope Inc. | |

| Target Population:/ A | agency:/ Program: | Total Funds: |
|-----------------------|---|--------------|
| 11-Recreation | | |
| 871 | 03-Residential Substance Abuse Treatment | \$2,715,390 |
| 10610 | Jack & Jill Children's Center Inc. | |
| 2227 | 03-Jack and Jill Summer Reading Program | \$0 |
| 10206 | Kids In Distress Inc. | |
| 1126 | 03-Summer Camp Program | \$666,826 |
| 406 | 03-Recreation | \$93,389 |
| 407 | 03-Transportation | \$151,405 |
| 10058 | Lighthouse Point Library | |
| 578 | 03-Lighthouse Point Library | \$395,372 |
| 10204 | Memorial Healthcare System - Behavioral Health | |
| 2240 | 03-Rebel's Drop-In Center | \$0 |
| 10139 | Museum of Discovery and Science Inc. | |
| 1668 | 03-Museum of Discovery and Science and Blockbuster IMAX Theatre | \$5,110,000 |
| 971 | 03-Camp Discovery | \$83,536 |
| 10078 | PEER Center Inc. | |
| 1164 | 03-Training and Education Program | \$176,880 |
| 10820 | Progressive C. Learning Center | |
| 2323 | 03-Progressive C Learning Center | \$0 |
| 10353 | School Board - SSS/ESE/Health Education Services | |
| 1163 | 03-Information Recruitment and Referral | \$117,920 |
| 10091 | Smith Community Mental Health | |
| 2019 | 03-SCMH - Therapeutic Afterschool Program | \$0 |
| 2020 | 03-SCMH - Therapeutic Weekend Day Respite Program | \$0 |
| 10169 | Spectrum Programs Inc. | |
| 1603 | 03-Hallandale Food Pantry - United Methodist Haitian Mission | \$0 |
| 10682 | Vital For Life, Inc. | |
| 2253 | 03-E.A.S.E. | \$5,000 |
| 10187 | YMCA of Broward County | |
| 1177 | 03-Day Camp | \$1,855,970 |
| 1179 | 03-Youth and Adult Sports | \$1,321,139 |
| 1180 | 03-Teen Programs | \$55,263 |
| 1181 | 03-Special Needs | \$966,484 |

| Target Population:/ Agen | cy:/ Program: | Total Funds: |
|--------------------------|--------------------|-----------------|
| 11-Recreation | | |
| 2287 | 03-Outreach | \$0 |
| 2288 | 03-Family Programs | \$0 |
| Target Total: | | \$17,087,767 |
| Grand Total | | \$5,591,516,960 |