AGENCY FUNDING BY FUNDER GROUP

AGENCY	ВС	STATE	FEDERAL	U WAY	OTHER SOURCES	TOTALS
4 Children's SAKE	\$0	\$0	\$0	\$0	\$0	\$0
A Mother's Choice Child Birth and Br	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ABC School	\$0	\$0	\$0	\$0	\$0	\$0
Academics & Us Preschool	\$0	\$260,000	\$0	\$0	\$0	\$260,000
Advocacy Center for Persons with Dis	\$0	\$0	\$0	\$0	\$0	\$0
After School Programs Inc	\$43,750	\$0	\$0	\$0	\$0	\$43,750
Agency for Community Treatment Ser	\$0	\$219,525	\$0	\$0	\$0	\$219,525
All Women's Clinic	\$0	\$0	\$0	\$0	\$0	\$0
Alternate Family Care Inc	\$0	\$0	\$0	\$0	\$0	\$0
Alzheimer's Care Center of Lauderdal	\$0	\$0	\$0	\$0	\$326,617	\$326,617
Alzheimer's Family Center Inc	\$35,640	\$301,237	\$0	\$0	\$184,144	\$521,021
American Habilitation Services Inc	\$0	\$345,500	\$0	\$0	\$0	\$345,500
American Red Cross	\$0	\$0	\$0	\$0	\$0	\$0
Ann Storck Center	\$1,040,000	\$3,019,026	\$4,369,900	\$0	\$421,500	\$8,850,426
ARC Broward	\$579,605	\$3,562,870	\$2,544,095	\$0	\$596,985	\$7,283,555
Archways	\$202,900	\$1,449,228	\$1,132,306	\$0	\$806,339	\$3,590,773
Area Agency On Aging of Broward C	\$0	\$0	\$0	\$0	\$240,312	\$240,312
ASPIRA of Florida	\$50,000	\$73,000	\$0	\$0	\$20,000	\$143,000
Barrier Free Systems	\$0	\$0	\$0	\$0 \$0	\$0	\$0
•	\$67,500	\$863,265	\$0	\$0 \$0	\$0	\$930,765
Bayview Center for Mental Health Inc	\$0	\$0	\$0	\$0	\$0	\$0
BC Building and Permitting Division	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$206,200	\$206,200
BC Community Development Division	\$1,879,320	\$0 \$0	\$0 \$0	\$0	\$0	\$1,879,320
BC Consumer Affairs Division	\$1,079,320	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,67 <i>9</i> ,3 <u>2</u> 0
BC CS Agriculture & Extension Educ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BC CS Animal Care & Regulation	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BC CS Emergency Management Divis	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BC CS Libraries Division	·	·	• -	* -	·	•
BC CS Mass Transit	\$18,000,000	\$4,000,000	\$3,000,000	\$0 \$0	\$0 \$0	\$25,000,000
BC Cultural Affairs Division	\$74,360	\$0	\$0	\$0 \$0	\$0	\$74,360
BC HS Alcohol & Drug Abuse Servic	\$8,951,933	\$3,175,506	\$183,291	\$0 \$0	\$219,298	\$12,530,028
BC HS Bureau of Children and Famil	\$4,332,920	\$1,458,309	\$176,000	\$0	\$0	\$5,967,229
BC HS Elderly & Veterans Services	\$1,352,677	\$9,019,374	\$274,000	\$0	\$439,176	\$11,085,227
BC HS Fire Rescue Division	\$25,838,980	\$0	\$0	\$0	\$0	\$25,838,980
BC HS Health Care Management Divi	\$1,097,400	\$746,650	\$0	\$0	\$50,000	\$1,894,050
BC Pretrial Services	\$1,206,460	\$0	\$0	\$0	\$0	\$1,206,460
BC Support Enforcement Division	\$0	\$0	\$0	\$0	\$0	\$0
Behavior Analysis and Therapy Inc	\$0	\$0	\$0	\$0	\$0	\$0
BHC Fort Lauderdale Hospital Inc	\$0	\$0	\$0	\$0	\$0	\$0
Big Brothers Big Sisters of Broward C	\$67,650	\$0	\$0	\$130,000	\$0	\$197,650
Bolesta Center	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Boy Scouts of America - South Florid	\$0	\$0	\$0	\$584,165	\$2,122,651	\$2,706,816
Boys and Girls Clubs of Broward Cou	\$263,000	\$165,000	\$0	\$0	\$3,000	\$431,000
Bright Style Inc	\$0	\$46,560	\$575,042	\$0	\$0	\$621,602
Brookwood East	\$75,000	\$125,000	\$180,000	\$0	\$45,000	\$425,000
Broward CHAI Center Inc	\$8,000	\$0	\$0	\$0	\$17,100	\$25,100
Broward Children's Center Inc	\$546,820	\$3,898,666	\$6,395,398	\$0	\$341,434	\$11,182,318
Broward Coalition for the Homeless	\$10,000	\$13,000	\$4,000	\$0	\$71,000	\$98,000
Broward Community College	\$572,303	\$163,106	\$42,577	\$0	\$153,336	\$931,322
Broward County / OEO / Human Righ	\$0	\$0	\$0	\$0	\$0	\$0
Broward County Bar Association Inc	\$0	\$0	\$0	\$0	\$0	\$0
Broward County Commission on Subs	\$839,110	\$0	\$0	\$0	\$128,656	\$967,766

Source: The Coordinating Council of Broward and First Call For Help - Countywide Recource Inventory Provider Profile

AGENCY	ВС	STATE	FEDERAL	U WAY	OTHER SOURCES	TOTALS
Broward County Community Develop	\$0	\$0	\$0	\$0	\$0	\$0
Broward County Grandparents Inc	\$153,947	\$0	\$662,761	\$187,691	\$0	\$1,004,399
Broward County Housing Finance Aut	\$0	\$0	\$0	\$0	\$0	\$0
Broward County Medical Association	\$0	\$0	\$0	\$0	\$0	\$0
Broward County Parks & Recreation	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
Broward County Right To Life Found	\$0	\$0	\$0	\$0	\$0	\$0
Broward County Sheriff's Office - BS	\$0	\$113,487	\$0	\$0	\$0	\$113,487
Broward Healthy Start Coalition	\$0	\$208,042	\$0	\$63,000	\$0	\$271,042
Broward Homebound Program	\$45,819	\$276,681	\$0	\$184,306	\$491,363	\$998,169
Broward House Inc	\$103,827	\$30,000	\$895,534	\$0	\$1,445,317	\$2,474,678
Broward Meals On Wheels	\$0	\$1,838,720	\$731,025	\$0	\$504,487	\$3,074,232
Broward Outreach Center	\$659,690	\$100,000	\$0	\$0	\$340,000	\$1,099,690
Broward Regional Health Planning Co	\$0	\$0	\$0	\$0	\$0	\$0
Brown Schools of Florida	\$0 \$0	\$4,091,499	\$0	\$0 \$0	\$0 \$0	\$4,091,499
Camelot Care Centers Inc	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
Camp Blanding Child Care Center	\$0 \$647.883	\$0 \$0	\$0 \$0	\$0 \$247.259	\$19,000 \$454,233	\$19,000 \$1,340,473
Catholic Charities Archdiocese of Mia	\$647,882	• -	\$0 \$0	\$247,358		\$1,349,473
Center for Family Counseling of Brow	\$0 \$0	\$0 \$4.447.076	\$0	\$0 ©0	\$115,000 \$138,890	\$115,000
Center for Independent Living of Bro	\$0 \$0	\$1,147,076	\$459,415	\$0 ©0		\$1,745,381
Center for Postpartum Adjustment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$55,000	\$0 \$55,000
Centre for Innovative Solutions Inc	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,000 \$0	\$55,000 \$0
CHADD - Children with Attention De	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Cancer Caring Center Inc	\$2,391,809	\$3,513,886	\$580,453	\$0 \$0	\$142,246	* -
Children's Diagnostic & Treatment Ce	\$2,391,009	\$3,513,666 \$2,110,157	\$560,453 \$0	\$234,694	\$96,832	\$6,628,394 \$2,665,683
Children's Home Society of Florida	\$224,000	\$2,110,137	\$0 \$0	\$234,094 \$0	\$90,832 \$0	\$2,005,085
Children's Learning Center	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
City of Coconut Creek Public Safety	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$24,000	\$24,000
City of Cooper City Social Services	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,800	\$2,800
City of Coral Springs Fire Dept - Wo	\$0 \$0	\$39,221	\$0 \$0	\$0 \$0	\$0 \$0	\$39,221
City of Coral Springs Police Departme	\$117,857	\$0	\$0 \$0	\$0	\$0 \$0	\$117,857
City of Fort Lauderdale Parks and Rec	\$0	\$698,784	\$5,028,040	\$0	\$0 \$0	\$5,726,824
City of Ft Lauderdale Planning and Ec City of Hollywood - Housing/Commu	\$0 \$0	\$0	\$0,020,040	\$0	\$1,857,827	\$1,857,827
City of Hollywood - Housing/Commu	\$0	\$0 \$0	\$3,000,000	\$0	\$0	\$3,000,000
City of Margate Police Department	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
City of Miramar	\$0	\$0	\$0	\$0	\$1,645,443	\$1,645,443
City of Oakland Park Library	\$0	\$0	\$0	\$0	\$0	\$0
City of Oakland Park Police Departme	\$0	\$0	\$0	\$0	\$0	\$0
City of Plantation - Helen B Hoffman	\$0	\$0	\$0	\$0	\$0	\$0
City of Plantation Police Department	\$0	\$0	\$0	\$0	\$0	\$0
City of Figure Social Service Divisio	\$0	\$0	\$0	\$0	\$1,203,500	\$1,203,500
City of Weston	\$0	\$0	\$0	\$0	\$7,077,256	\$7,077,256
City of Weston City of Wilton Manors	\$40,000	\$0	\$0	\$0	\$113,180	\$153,180
Cleveland Clinic - Florida	\$0	\$0	\$0	\$0	\$0	\$0
Clinical Provider Organization Inc	\$0	\$0	\$0	\$0	\$205,000	\$205,000
Communities In Schools of Broward	\$225,850	\$583,888	\$0	\$38,000	\$149,403	\$997,141
Community Healthcare of Broward	\$320,000	\$0	\$0	\$0	\$1,259,699	\$1,579,699
Consumer Credit Counseling Service o	\$0	\$0	\$0	\$0	\$2,715,000	\$2,715,000
Cooperative Feeding Program	\$45,000	\$0	\$30,000	\$52,400	\$115,000	\$242,400
Coordinating Council of Broward - C	\$145,000	\$180,000	\$0	\$20,000	\$40,000	\$385,000
Coral Springs Speech & Language Ce	\$0	\$0	\$0	\$0	\$0	\$0
Court Mediation and Arbitration	\$5,361,540	\$1,194,000	\$0	\$0	\$0	\$6,555,540
Covenant House Florida	\$490,371	\$189,359	\$298,970	\$0	\$4,382,350	\$5,361,050
Cypress Place Inc	\$0	\$0	\$0	\$0	\$0	\$0
Daily Bread Food Bank Inc	\$29,000	\$0	\$0	\$0	\$0	\$29,000
David Posnack Jewish Community Ce Source: The Coordinating Cour	\$0	\$0 First Call For Helr	\$0 - Countywide Rec	\$39,996	\$3,925,003 Provider Profile	\$3,964,999
Tuesday, August 10, 1999	ion of bloward and	i i iist Gaii i Gi i ieip	Ocumywide Reci	oaroc inventory		Page 2 of 5

AGENCY	ВС	STATE	FEDERAL	U WAY	OTHER SOURCES	TOTALS
Deens Retirement Home	\$80,330	\$0	\$0	\$0	\$0	\$80,330
Drug Abuse Foundation of Palm Beac	\$0	\$277,060	\$0	\$0	\$0	\$277,060
Durdin Group Home	\$0	\$2,059	\$0	\$0	\$0	\$2,059
EASE Foundation Inc	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Easter Seal Society of Broward Count	\$0	\$275,000	\$0	\$0	\$564,360	\$839,360
Ebony Village Child Care Center	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Elderly Interest Fund Inc	\$201,940	\$0	\$0	\$0	\$68,000	\$269,940
Epilepsy Services of Broward Inc	\$14,000	\$281,456	\$0	\$28,800	\$25,800	\$350,056
Faith Farm Ministries	\$0	\$0	\$0	\$0	\$0	\$0
Family and Child Solutions Ltd	\$0	\$11,240	\$0	\$0	\$0	\$11,240
Family Central Inc	\$2,327,867	\$26,944,113	\$600,000	\$0	\$868,375	\$30,740,355
Family Service Agency Inc	\$0	\$0	\$0	\$336,030	\$606,241	\$942,271
First Call For Help of Broward Inc	\$306,934	\$0	\$2,000	\$357,500	\$116,580	\$783,014
FL DCF Aging & Adult Services	\$0	\$0	\$0	\$0	\$0	\$0
FL DCF Developmental Services	\$0	\$5,648,310	\$0	\$0	\$0	\$5,648,310
FL DCF Division of Child Welfare	\$0	\$54,833,812	\$0	\$0	\$0	\$54,833,812
FL DCF Economic Self-Sufficiency S	\$0	\$19,481,525	\$0	\$0	\$0	\$19,481,525
FL Dept of Corrections	\$0	\$0	\$0	\$0	\$0	\$0
FL Dept of Health - Broward County	\$2,748,428	\$16,651,056	\$4,364,067	\$0	\$1,630,024	\$25,393,575
FL Dept of Health - Children's Medica	\$0	\$0	\$0	\$0	\$0	\$0
FL Dept of Juvenile Justice - DJJ	\$0	\$12,495,856	\$0	\$0	\$0	\$12,495,856
FL Dept of Labor - Blind Services Div	\$0	\$0	\$0	\$0	\$0	\$0
FL Dept of Labor - Division of Worke	\$0	\$0	\$0	\$0	\$0	\$0
FL Dept of Labor - FDLES - Jobs &	\$75,835	\$0	\$1,421,093	\$0	\$0	\$1,496,928
FL Dept of Labor - FDLES - Jobs &	\$75,835	\$0	\$1,421,093	\$0	\$0	\$1,496,928
FL Dept of Labor - FDLES - Jobs &	\$75,835	\$0	\$1,421,093	\$0	\$0	\$1,496,928
FL Dept of Labor and Employment Se	\$0	\$0	\$1,856,163	\$0	\$0	\$1,856,163
FL Dept of Revenue - FDOR	\$0	\$0	\$0	\$0	\$0	\$0
FL Division of Consumer Services	\$0	\$0	\$0	\$0	\$0	\$0
FL State Attorney's Office	\$276,997	\$312,281	\$0	\$0	\$126,171	\$715,449
FL Vocational Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0
Florida Atlantic University	\$0	\$0	\$0	\$0	\$0	\$0
Florida Medical Center Ltd	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Florida Ocean Sciences Institute Inc	\$390,648	\$567,423	\$0	\$30,654	\$0	\$988,725
Foundation for Learning	\$0	\$479,160	\$660,000	\$0	\$24,999	\$1,164,159
Foundations of Broward	\$87,600	\$0	\$0	\$0	\$511,000	\$598,600
Friends of Children Inc	\$0	\$1,521,125	\$0	\$0	\$190,000	\$1,711,125
Gateway Community Outreach Inc	\$32,000	\$0	\$64,000	\$0	\$0	\$96,000
Gilda's Club South Florida	\$10,000	\$0	\$0	\$0	\$290,000	\$300,000
Girl Scouts of Broward County Inc	\$0	\$0	\$0	\$0	\$0	\$0
Gold Coast Home Health Services	\$0	\$0	\$0	\$0	\$0	\$0
Golden Acres Child Care Center	\$0	\$0	\$70,000	\$0	\$134,000	\$204,000
Goodwill Industries of Broward Count	\$181,000	\$702,529	\$0	\$0	\$0	\$883,529
Graves Museum of Archaeology and	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Gulf Stream Baptist Association	\$0	\$0	\$0	\$0	\$50,000	\$50,000
-	\$273,748	\$0	\$0	\$3,000	\$604,000	\$880,748
Habitat for Humanity of Broward Inc	\$0	\$0	\$0	\$0	\$378,000	\$378,000
Handy Inc	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Harvey F Mazer PA	\$150,000	\$0 \$0	\$0 \$0	\$90,000	\$0 \$0	\$240,000
Healthy Mothers/Healthy Babies Coali	\$1,536,533	\$5,930,463	\$3,804,719	\$90,000 \$137,500	\$669,395	\$12,078,610
Henderson Mental Health Center Inc	\$1,550,555 \$0	\$5,950,465 \$0	\$3,804,719	\$137,300 \$0	\$190,000	\$12,078,010
His Caring Place	\$0 \$67,890	\$0 \$285,000	\$0 \$0	\$0 \$35,000	\$190,000 \$53,134	· · · · · · · · · · · · · · · · · · ·
Hispanic Unity of Florida Inc						\$441,024 \$105,000
Hitek Learning System Inc	\$105,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$105,000
Hollywood Birth Center	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Hollywood Hills United Methodist Ch	\$0 ©0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Home Builders Institute	\$0	\$238,000	\$0	\$0	\$0	\$238,000

Tuesday, August 10, 1999

Page 3 of 5

AGENCY	ВС	STATE	FEDERAL	U WAY	OTHER SOURCES	TOTALS
HomeCare Systems	\$0	\$141,000	\$0	\$0	\$0	\$141,000
Hope Pregnancy Centers Inc	\$0	\$0	\$0	\$1,000	\$300,000	\$301,000
Hospice Care of Broward County Inc	\$0	\$0	\$6,884,207	\$88,618	\$1,339,746	\$8,312,571
Hospice of Gold Coast	\$0	\$0	\$0	\$0	\$0	\$0
House of Hope Inc	\$532,000	\$0	\$0	\$0	\$0	\$532,000
Humane Society of Broward County I	\$0	\$0	\$0	\$0	\$0	\$0
Ideal Child Care	\$0	\$0	\$0	\$0	\$258,000	\$258,000
Infant & Pediatric Home Therapy	\$0	\$0	\$0	\$0	\$0	\$0
Jack and Jill Nursery Inc	\$33,012	\$0	\$0	\$0	\$150,000	\$183,012
Jonas Therapy Associates Inc	\$0	\$0	\$0	\$0	\$0	\$0
Junior Achievement of South Florida I	\$0	\$0	\$0	\$2,100	\$645,500	\$647,600
Keiser College	\$0	\$0	\$0	\$0	\$0	\$0
Key Power Technical Institute	\$79,200	\$0	\$0	\$0	\$0	\$79,200
Kids In Distress Inc	\$392,000	\$1,600,304	\$624,000	\$100,949	\$906,636	\$3,623,889
Kids Voting Broward Inc	\$50,000	\$43,000	\$0	\$0	\$30,000	\$123,000
LEAF - Broward	\$0	\$310,250	\$0	\$0	\$0	\$310,250
Learning Land Day Care Center Inc	\$0	\$0	\$63,795	\$0	\$144,000	\$207,795
Legal Aid Service of Broward County	\$701,337	\$0	\$125,000	\$0	\$241,500	\$1,067,837
Leo Goodman Senior Complex	\$0	\$0	\$0	\$0	\$0	\$0
Lighthouse of Broward County	\$37,000	\$195,000	\$0	\$98,000	\$401,800	\$731,800
Lighthouse Point Library	\$0	\$3,500	\$0	\$0	\$291,000	\$294,500
Lucanus Developmental Center	\$62,849	\$428,177	\$0	\$0	\$11,450	\$502,476
Luther Memorial Evangelical Luthera	\$0	\$0	\$0	\$0	\$0	\$0
Lutheran Services of Florida	\$14,641	\$2,353,477	\$100,000	\$0	\$37,050	\$2,505,168
Make-A-Wish Foundation of South Fl	\$0	\$0	\$0	\$0	\$0	\$0
Manning Home Care Inc	\$15,240	\$0	\$0	\$0	\$0	\$15,240
March of Dimes Birth Defects Founda	\$0	\$0	\$0	\$0	\$0	\$0
Maxim Healthcare Services Inc	\$0	\$0	\$0	\$0	\$0	\$0
Mental Health Association of Broward	\$271,000	\$176,000	\$6,000	\$0	\$265,500	\$718,500
Mother's Choice Child Development C	\$0	\$0	\$0	\$0	\$0	\$0
Mothers Against Drunk Driving	\$0	\$0	\$0	\$0	\$50,100	\$50,100
Museum of Art	\$0	\$0	\$0	\$0	\$0	\$0
Museum of Discovery and Science	\$371,400	\$109,700	\$0	\$0	\$5,749,900	\$6,231,000
National Mentor Healthcare	\$1,210,500	\$0	\$0	\$0	\$710,500	\$1,921,000
New Direction Institute	\$3,000	\$0	\$95,000	\$0	\$11,500	\$109,500
	\$0	\$0	\$0	\$0	\$400,000	\$400,000
New Visions Community Developmen	\$1,371,000	\$0	\$762,414	\$0	\$0	\$2,133,414
North Broward Hospital District	\$30,900	\$0 \$0	\$0	\$35,000	\$648,636	\$714,536
Northeast Focal Point Senior Center	\$365,030	\$2,552,746	\$1,786,057	\$0	\$457,760	\$5,161,593
Nova Southeastern University	\$0	\$0	\$0	\$0 \$0	\$0	\$0,101,393
Nova Southeastern University/Family	\$0	\$0	\$0	\$0	\$69,551	\$69,551
NurseCare Inc	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$09,551 \$0
OrthoPro Associates Inc	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Our Father's House	\$200,000	\$651,593	\$0 \$0	\$31,818	\$0 \$0	\$883,411
PACE Center for Girls Inc	\$32,000	\$88,000	\$0 \$0	\$0	\$62,000	\$182,000
Parent Enrichment Center	\$31,900	\$3,000	\$0 \$0	\$0 \$0	\$5,000	\$39,900
Parent to Parent of Broward County	\$31,900 \$0	\$3,000 \$0	\$0 \$0	\$0 \$0	\$5,000 \$0	\$39,900 \$0
Patty Cake School Inc	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Pediatric Therapy Associates		·	•		·	
PEER Center Inc	\$55,360 \$0	\$396,121 \$14,400	\$101,782 \$35,568	\$0 \$0	\$115,072 \$0	\$668,335
Piper Group Home Association Inc		· · · · · ·		·		\$49,968
Planned Parenthood of S Palm Beach	\$124,000 \$0	\$200,000	\$0 \$73,000	\$50,000	\$9,000	\$383,000
PsychSolutions	\$0 \$0	\$97,200	\$72,000	\$0 \$0	\$0 \$0	\$169,200
Rehabilitative Services	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Retreat	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Rosena Lott Group Home	\$0 \$0	\$0 \$0	\$0 \$334,000	\$0	\$0	\$0
Salvation Army Inc	\$0	\$0	\$334,000	\$360,000 ource Inventory	\$3,060,000 Provider Profile	\$3,754,000

Tuesday, August 10, 1999

Page 4 of 5

AGENCY	ВС	STATE	FEDERAL	U WAY	OTHER SOURCES	TOTALS
Samaritan Center of South Florida Inc	\$0	\$0	\$0	\$0	\$0	\$0
School Board - Dropout Prevention	\$0	\$0	\$0	\$0	\$0	\$0
School Board - Early Childhood/Elem	\$1,850,325	\$8,386,214	\$8,313,905	\$0	\$0	\$18,550,444
School Board - Educational Programs	\$180,000	\$235,000	\$0	\$0	\$0	\$415,000
School Board - Multicultural, Foreign	\$427,307	\$0	\$25,150	\$0	\$0	\$452,457
School Board - School to Career	\$0	\$0	\$1,001,621	\$0	\$0	\$1,001,621
School Board - SSS/ESE	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
School Board - SSS/ESE/Exceptional	\$3,292,000	\$971,759	\$777,486	\$0	\$0	\$5,041,245
School Board - SSS/ESE/Guidance Se	\$300,000	\$0	\$0	\$0	\$0	\$300,000
School Board - SSS/ESE/Health Educ	\$150,000	\$924,998	\$0	\$0	\$0	\$1,074,998
School Board - SSS/ESE/Psychologic	\$8,175,802	\$0	\$0	\$0	\$0	\$8,175,802
School Board - SSS/ESE/Social Work	\$3,966,146	\$0	\$55,000	\$0	\$85,000	\$4,106,146
School Board - Vocational/Adult/Com	\$530,000	\$670,765	\$178,000	\$0	\$0	\$1,378,765
Service Agency for Senior Citizens of	\$30,900	\$0	\$111,383	\$142,500	\$732,365	\$1,017,148
Sheridan House Inc	\$0	\$0	\$0	\$0	\$0	\$0
Smith's Group Home	\$0	\$0	\$0	\$0	\$0	\$0
Society of St Vincent de Paul Particul	\$0	\$0	\$0	\$0	\$0	\$0
Society of the Helpers of St Herman I	\$0	\$347,000	\$0	\$0	\$0	\$347,000
Soref Jewish Community Center	\$0	\$0	\$5,000	\$40,500	\$3,565,789	\$3,611,289
SOS Children's Village of Florida Inc	\$139,408	\$226,655	\$0	\$0	\$1,205,013	\$1,571,076
South Broward Hospital District	\$10,000	\$0	\$340,000	\$0	\$10,000	\$360,000
South Florida Substance Abuse	\$548,152	\$867,850	\$0	\$0	\$0	\$1,416,002
Southeast Focal Point - Joseph Meyer	\$0	\$0	\$0	\$0	\$933,661	\$933,661
Southwest Focal Point Senior Center	\$0	\$347,156	\$216,500	\$0	\$1,093,250	\$1,656,906
Spaulding's Intake and Referral Agenc	\$0	\$0	\$0	\$0	\$0	\$0
SPCA of Broward Country	\$0	\$0	\$0	\$0	\$0	\$0
Spectrum Programs Inc	\$557,102	\$2,812,010	\$254,029	\$0	\$475,504	\$4,098,645
Stacey Everett Group Home	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Starting Place Inc	\$0	\$0	\$0	\$0	\$0	\$0
Stephanie Tarafdar	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Nursery and Day Care Center	\$0	\$0	\$0	\$0	\$86,016	\$86,016
Susan B Anthony Center Inc	\$166,980	\$0	\$0	\$45,700	\$86,740	\$299,420
Tender Care Center Inc	\$0	\$0	\$700,000	\$0	\$90,000	\$790,000
Think Life Inc	\$558,623	\$94,538	\$30,000	\$20,848	\$508,650	\$1,212,659
Tots & Toddlers Day Care	\$0	\$0	\$0	\$0	\$0	\$0
United Cerebral Palsy of Broward Co	\$408,483	\$14,690	\$2,523,941	\$0	\$95,383	\$3,042,497
United Hearing and Deaf Services Inc	\$0	\$0	\$0	\$100,000	\$56,000	\$156,000
Urban League of Broward County Inc	\$1,399,234	\$617,205	\$127,000	\$149,500	\$342,779	\$2,635,718
US Social Security Administration - F	\$0	\$0	\$0	\$0	\$0	\$0
Victory Living Programs Inc	\$132,000	\$304,091	\$371,665	\$0	\$33,000	\$840,756
Village Methodist Day School	\$4,919	\$69,552	\$0	\$0	\$429,529	\$504,000
Volunteer Broward Inc	\$0	\$54,000	\$0	\$137,139	\$44,331	\$235,470
Washington Park Child Care Center	\$18,000	\$138,000	\$0	\$5,000	\$2,000	\$163,000
Women In Distress of Broward Count	\$0	\$0	\$0	\$0	\$0	\$0
Woodhouse Inc	\$0	\$204,924	\$2,190,299	\$216,000	\$127,970	\$2,739,193
YMCA of Broward County	\$1,356,795	\$45,000	\$0	\$189,100	\$1,926,486	\$3,517,381
YMCA of South Broward County	\$398,985	\$0	\$0	\$109,500	\$31,552	\$540,037
Grand Total	\$149,069,870	\$223,503,165	\$74,457,837	\$4,723,366	\$70,385,375	\$522,139,613