

The CCB: Working Together

Our Government

THE BROWARD BENCHMARKS 2000

The rift between government and the people who own that government is largely grounded in a failure of the public sector to be accountable. We hear little about the outcomes that warrant expenditure of our tax dollars. If Florida's new performance accountability law is successful, we will have more effective programs and increased citizen satisfaction.

Many believe that government has grown too much in size, influence and cost. Government has grown, yet we still lack effective solutions to our state's most pressing problems. As regulation and taxes increase, we are asking ourselves how much we want government to do and what we are willing to pay. Giving people more voice in their own governance empowers them to achieve better results at lower cost with the promise of solutions that work in their communities.

CRITICAL BENCHMARKS

Ŕ	7.1	CITIZEN TRUST IN GOVERNMENT	Ŕ	7.7	USE OF OUTCOME MEASURES
Ð	7.2	PUBLIC SATISFACTION	R	7.8	ACHIEVEMENT OF RESULTS

Earning	g our trust		TRE	GOALS			
7.1 CITIZEN	.1 CITIZEN TRUST IN GOVERNMENT		1995	1997	2000	2005	2010
7.1.1	 Public trust in government: By survey, percentage of adults who trusted government to do what was right just about always or most of the time a) Federal government (Florida residents) b) State government Broward County residents Florida residents c) Broward County government (Broward County residents) 		21% not available 34% not available	24% 38% 38% not available	30% not available 46% 44%		
7.1.2	 Public rating of local government: By survey, percentage of adults who rated the job their local government was doing as good or excellent a) Broward County residents b) Florida residents 		not available 43%	49% not available	not available 36%		

7.2 PUBLIC SATISF	FACTION	FL2000	1990	1997	2000	2005	2010
survey,	c satisfaction with government services: By , percentage of adults who rated the services where ved as good, very good or excellent	not available	not available	59%	85%		

Staying within our means			TRE	NDS		GOALS	
7.3 GOVER	GOVERNMENT SPENDING		1990	1995	1999	2005	2010
7.3.1	Taxes: Average amount of taxes paid per resident (in nominal dollars) a) State b) Local c) Federal d) TOTAL	\$1,595 \$1,084 \$4,829 \$8,051	To be inc	luded in fut	ure edition		
7.3.2	 Taxes relative to personal income: Percentage of personal income spent on taxes a) Local taxes b) State taxes c) Federal taxes d) Total taxes 	6.5% 4.4% 20% 31%	To be inc	luded in fut	ure edition		
7.3.3	Ranking in local taxes: Ranking among the 50 states or 67 counties in average local taxes per resident (1st=highest taxes per resident)	not available	To be inc	luded in fut	ure edition		
		FI 1997	1995	1997	2000	2005	2010

7.4	WASTE	IN GOVERNMENT	FL1997	1995	1997	2000	2005	2010
	7.4.1	 Public perception of government waste: By survey, percentage of adults who believed that most or all of every tax dollar they paid was wasted by a) Federal government b) State government 	44% 32%	not available not available	not available 33%	not available 25%		
		c) Broward Countyd) Municipalities	not available	not available not available	not available	not available		

Staying within our means continued		TRENDS				GOALS	
.5 GOVER	RNMENT EMPLOYMENT	FL1999	1997	1998	1 999	2005	2010
7.5.1	 Size of government relative to size of the population: Number of part-time and full-time government employees per 100 residents a) Local government b) All levels of government (federal, state, city, county, schools, and special districts) 	4.0 6.2	4.4 5.5	4.4 5.4	4.5 5.5		
7.5.2	Rank in size of government: Ranking among the 50 states or 67 counties in the number of state government employees per 100 residents (1st=highest number of local government employees per 100 residents)	not available	not available	not available	Зrd		

7.6	FINANC	IAL MANAGEMENT	FL1995	1997	1998	1999	2005	2010
	7.6.1	National ranking: Ranking among the 50 states or 67 counties in government efficiency/effectiveness, financial management, and infrastructure maintenance (1st=highest rated state/county government)	20th	not available	not available	not available		
	7.6.2	 Debt a) Bonded debt per resident (in nominal dollars) b) Ranking among the 50 states or 67 counties in bonded debt per resident (1st=highest amount of bonded debt per resident) 	\$394 not available	\$248 not available	\$243 not available	\$211 not available		
	7.6.3	Credit rating: Bond rating	AA	not available	not available	AA		

Staying within our means continued		TRENDS				GOALS				
7.6 FINAN	7.6 FINANCIAL MANAGEMENT CONTINUED			1997	1998	2005	2010			
7.6.4	<i>Rainy day funds:</i> Rainy day funds as a percentage of total revenue	3.7%	not available	not available	4.7%					
Achiev	Achieving results									
7.7 USE OF OUTCOME MEASURES		FL1997	1995	1997	1999	2005	2010			

			1000	1001	1000	2000	
7.7.1	Outcomes in strategic plans: Percentage of objectives in strategic plans that state how people will benefit from government services	33%	not available	not available	100%		
7.7.2	Budget tied to performance measures: Percentage of budget for which program performance measures were used to support the budget request	not available	not available	not available	100%		

7.8 ACHIEV	EMENT OF RESULTS	FL1999	1997	1998	1999	2005	2010
7.8.1	Achievement of results by local agencies: Percentage of program performance measures in local agency budgets that were						
	a) exceeded	not available	not available	64%	65%		
	b) 91-100% achieved	not available	not available	17%	27%		
	c) 81-90% achieved	not available	not available	2.3%	4.2%		
	d) 71-80% achieved	not available	not available	10%	1.1%		
	e) 70% or less achieved	not available	not available	7.6%	3.0%		

Involvii	ng citizens		TRE	NDS		GO	ALS
7.9 PRESI	.9 PRESIDENTIAL ELECTIONS		1992	1996	2000	2005	2010
7.9.1	 Voter registration in presidential election years a) Percentage of adults registered to vote Broward County Florida b) Ranking among the 50 states or 67 counties in the percentage of adults who were registered to vote (1st=highest percentage of adults registered to vote) 	36th	64.1% 62.9% not available	73.8% 72.4% not available	75.3% 72.3% not available		
7.9.2	 Registered voter turnout in presidential election years a) Percentage of registered voters who voted Broward County Florida b) Ranking among the 50 states or 67 counties in the percentage of registered voters who voted (1st=highest voter turnout) 	24th	82.5% 83.1% not available	64.9% 67.4% 39th	66.2% 70.1% not available		
7.9.3	Overall voter turnout in presidential election years: Percentage of adults age 18 and older who voted a) Broward County b) Florida		52.9% 52.3%	47.9% 48.8%	49.9% 50.7%		

Involvin	g citizens continued		TRE	NDS		GO	ALS
7.10 NON-PR	RESIDENTIAL ELECTIONS	FL1994	1990	1994	1998	2005	2010
7.10.1	 Voter registration in non-presidential election years a) Percentage of adults registered to vote Broward County Florida b) Ranking among the 50 states or 67 counties in the percentage of adults who were registered to vote (1st=highest percentage of adults registered to vote) 	45th	63.6% 59.9% not available	63.0% 61.2% not available	71.8% 70.6% not available		
7.10.2	 Registered voter turnout in non-presidential election years a) Percentage of registered voters who voted Broward County Florida b) Ranking among the 50 states or 67 counties in the percentage of registered voters who voted (1st=highest voter turnout) 	11th	53.9% 60.1% not available	61.6% 65.6% not available	45.6% 49.5% 47th		
7.10.3	Overall voter turnout in non-presidential election years: Percentage of adults age 18 and older who voted a) Broward County b) Florida		34.3% 36.0%	38.8% 40.2%	32.7% 35.0%		

nvolving citizens continued		TRENDS				GOALS	
.11 REPRESENTATION		FL1997	1994	1996	1998	2005	2010
7.11.1	Racial representation: Percentage of elected officials who were non-white compared to the percentage of non-whites in the populationa) Elected officialsb) General population age 18 and older	3.1% 12%	not available not available	not available not available	not available not available		
7.11.2	Gender representation: Percentage of elected officials who were women compared to the percentage of women in the population a) Elected officials b) General population age 18 and older	8.9% 53%	not available not available	not available not available	not available not available		